RMI Multisectoral Early Childhood Development Project - II (P177329)

EAST ASIA AND PACIFIC | Marshall Islands | Health, Nutrition & Population Global Practice | IBRD/IDA | Investment Project Financing | FY 2022 | Seq No: 4 | ARCHIVED on 24-Dec-2023 | ISR58512 |

Implementing Agencies: Ministry of Culture and Internal Affairs, Ministry of Education, Sports and Training, Ministry of Finance, Banking, and Postal Services, Ministry of Health and Human Services, Office of the Chief Secretary, The Republic of the Marshall Islands

### **Key Dates**

### **Key Project Dates**

Bank Approval Date: 06-Jun-2022 Effectiveness Date: 14-Oct-2022

Planned Mid Term Review Date: 11-Nov-2024 Actual Mid-Term Review Date:

Original Closing Date: 31-Dec-2026 Revised Closing Date: 31-Dec-2026

### **Project Development Objectives**

Project Development Objective (from Project Appraisal Document)

To improve coverage of multisectoral early childhood development services in the Republic of the Marshall Islands and in case of an Eligible Crisis or Emergency, respond promptly and effectively to it.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Public Disclosure Authorized

### Components Table

Name

Improve coverage of essential RMNCH-N services:(Cost \$6.00 M)
Improve coverage of stimulation and early learning activities:(Cost \$6.00 M)
Social assistance for early years families:(Cost \$9.60 M)
Strengthening the multisectoral ECD system and Project management:(Cost \$5.40 M)
Contingent Emergency Response

### **Overall Ratings**

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	□Satisfactory	Satisfactory
Overall Implementation Progress (IP)	□Moderately Satisfactory	■Moderately Satisfactory
Overall Risk Rating	Substantial	Substantial

### Implementation Status and Key Decisions

Good momentum has been sustained on the progress towards achieving all five project development objective indicators regarding increase in shares of pregnant women receiving antenatal care during first trimester, under 2 years old receiving well childcare visits, children aged 3 and 4 years enrolled in public preschool, and increase in number of under 5 years old receiving visits from parent educators, and beneficiaries of cash transfers. Notable implementation progress includes (i) completion of renovations of maternity and neonatal ward and neonatal intensive care unit at Majuro hospital, (ii) certification of the community health outreach workers (CHOW) training program by the College of Marshall Islands and graduation of 10 CHOWs, (iii) ongoing 18-months nurse-midwifery training program, (iv) continuing recruitment of teacher assistants, teachers coach, and teacher trainings, (v) parenting education through the Women United Together Marshall Islands home visit program, (vi) early learning

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books distributions to families and social events, (vii) assessment of facilities for roll out of preschool services; and (viii) ongoing bi-monthly conditional cash transfer payments to beneficiaries. A contract with United Nations Children's Fund was signed to develop social behavior change communication strategy, tools and training, and the Neighboring Islands expansion action plan was updated after three pilot trips.

#### **Risks**

# **Systematic Operations Risk-rating Tool**

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	Low	□Low	Low
Macroeconomic	Low	□Low	Low
Sector Strategies and Policies	Moderate	□Moderate	Moderate
Technical Design of Project or Program	□Moderate	□Moderate	Moderate
Institutional Capacity for Implementation and Sustainability	Substantial	□Substantial	Substantial
Fiduciary	Substantial	Substantial	Substantial
Environment and Social	Moderate	□Moderate	Moderate
Stakeholders	Low	Low	Low
Other	Moderate	□Moderate	Moderate
Overall	Substantial	Substantial	Substantial

### Results

# **PDO Indicators by Objectives / Outcomes**

To improve coverage of multisectoral early childhood development services

► Share of women who have had at least one ANC visit by a skilled provider during the first trimester (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	34.00	38.00	44.00	55.00
Date	01-Dec-2021	27-Jun-2023	31-Oct-2023	01-Dec-2026
Comments:		formation from ANC encounters CY2023 will become available i		lly at the end of the calendar

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	Baseline	Actual (Previous)	Actual (Current)	End Target
/alue	0.00	45.00	45.00	50.00
Date	01-Dec-2021	27-Jun-2023	31-Oct-2023	01-Dec-2026
Comments:	MOHHS compiles of available in Q1 CY2	lata annually at the end of the c 2024.	alendar year. Final data for	CY2023 will become
►Number of families w	rith children aged 0-5 years rece	eiving home visits from parent e	ducators (Number, Custom	)
	Baseline	Actual (Previous)	Actual (Current)	End Target
/alue	85.00	215.00	282.00	700.00
Date	01-Dec-2021	26-Jun-2023	08-Dec-2023	01-Dec-2026
Comments:	Intermediate target	1 (by December 2022) achieve	d.	
►Share of children age	ed 3 and 4 years enrolled in pub	, , ,	,	End Target
►Share of children age	ed 3 and 4 years enrolled in pub	lic preschool (Percentage, Cus	tom)	
➤ Share of children age	ed 3 and 4 years enrolled in pub Baseline 2.00	lic preschool (Percentage, Cus  Actual (Previous)  5.00	Actual (Current) 7.00	End Target 25.00
	Baseline	Actual (Previous)	Actual (Current)	
/alue	Baseline 2.00 01-Dec-2021 Preschool enrollem recalculate the indicand only in public w	Actual (Previous) 5.00	Actual (Current) 7.00 08-Dec-2023 billcted and the mission agreenrollment in public and prement in public school doub	25.00  01-Dec-2026 eed to collect data and rivate schools was 10.5%
/alue Date Comments:	Baseline 2.00 01-Dec-2021 Preschool enrollem recalculate the indicand only in public w	Actual (Previous)  5.00  26-Jun-2023  ent in prvate schools was not coator. Previous actual preschool as 5%. Actual number of enrollase enrollment rate in public sch	Actual (Current) 7.00 08-Dec-2023 bilicted and the mission agreenrollment in public and prement in public school doublool to 7%.	25.00 01-Dec-2026 eed to collect data and rivate schools was 10.5% oled between now and
/alue Date Comments:	Baseline 2.00 01-Dec-2021 Preschool enrollem recalculate the indicand only in public we previous ISM increases	Actual (Previous)  5.00  26-Jun-2023  ent in prvate schools was not coator. Previous actual preschool as 5%. Actual number of enrollase enrollment rate in public sch	Actual (Current) 7.00 08-Dec-2023 bilicted and the mission agreenrollment in public and prement in public school doublool to 7%.	25.00 01-Dec-2026 eed to collect data and rivate schools was 10.5% oled between now and
/alue Date Comments:	Baseline 2.00 01-Dec-2021 Preschool enrollem recalculate the indic and only in public w previous ISM increa	Actual (Previous)  5.00  26-Jun-2023  ent in prvate schools was not coator. Previous actual preschool as 5%. Actual number of enrollise enrollment rate in public sch	Actual (Current) 7.00 08-Dec-2023 billcted and the mission agreenrollment in public and prement in public school double to 7%.	25.00 01-Dec-2026 eed to collect data and rivate schools was 10.5% oled between now and
/alue  Date  Comments:  □Share of children ag  Value	Baseline 2.00 01-Dec-2021 Preschool enrollem recalculate the indic and only in public w previous ISM increased and 4 years enrolled in public was and 4 years enrolled in public was also and 4 years enrolled	Actual (Previous)  5.00  26-Jun-2023  ent in prvate schools was not contactor. Previous actual preschool as 5%. Actual number of enrollese enrollment rate in public schoolse enrollment rate in public schoolse preschool - female (Percentactual (Previous))  53.00	Actual (Current) 7.00 08-Dec-2023 billcted and the mission agreenrollment in public and prement in public school double to 7%.  Itage, Custom Supplement) Actual (Current)	25.00 01-Dec-2026 eed to collect data and rivate schools was 10.5% oled between now and
/alue  Date  Comments:  □Share of children ag  Value	Baseline 2.00 01-Dec-2021 Preschool enrollem recalculate the indic and only in public w previous ISM increased and 4 years enrolled in public Baseline 50.00	Actual (Previous)  5.00  26-Jun-2023  ent in prvate schools was not contactor. Previous actual preschool as 5%. Actual number of enrollese enrollment rate in public schoolse enrollment rate in public schoolse preschool - female (Percentactual (Previous))  53.00	Actual (Current) 7.00 08-Dec-2023 billcted and the mission agreenrollment in public and prement in public school double to 7%.  Itage, Custom Supplement) Actual (Current)	25.00 01-Dec-2026 eed to collect data and rivate schools was 10.5% oled between now and
/alue  Date  Comments:  □Share of children ag  Value	Baseline 2.00 01-Dec-2021 Preschool enrollem recalculate the indic and only in public w previous ISM increased and 4 years enrolled in public Baseline 50.00	Actual (Previous)  5.00  26-Jun-2023  ent in prvate schools was not coator. Previous actual preschool as 5%. Actual number of enrollings enrollment rate in public schools preschool - female (Percer Actual (Previous)  53.00  Corporate)	Actual (Current) 7.00 08-Dec-2023 billcted and the mission agreenrollment in public and prement in public school double ool to 7%.  Itage, Custom Supplement) Actual (Current) 38.00	25.00  01-Dec-2026 eed to collect data and rivate schools was 10.5% oled between now and  End Target 50.00

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Value	0.00	1,243.00	1,674.00	2,800.00
□Beneficiaries of s	ocial safety net programs - hou	useholds in areas with climate-rel	ated risks (Number, Custon	n Supplement)
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1,245.00	1,677.00	1,000.00

# **Intermediate Results Indicators by Components**

available in Q1 CY2 ed (Number, Corporate Baseline 0.00 01-Dec-2021	Actual (Previous)  0.00  27-Jun-2023  basic nutrition services (Numb	Actual (Current) 2,942.00 31-Oct-2023	End Target 17,450.00 01-Dec-2026 CY2023 will become  End Target 4,600.00 01-Dec-2026
0.00  01-Dec-2021  This is a cumulative available in Q1 CY2  ed (Number, Corporate Baseline 0.00  01-Dec-2021  en who have received	0.00  27-Jun-2023 e data and will be reported on a 2024. e Breakdown)  Actual (Previous)  0.00  27-Jun-2023	3,226.00 31-Oct-2023 Innual basis. Final data for of the second of the s	17,450.00 01-Dec-2026 CY2023 will become End Target 4,600.00
This is a cumulative available in Q1 CY2 ed (Number, Corporate Baseline 0.00 01-Dec-2021 en who have received	e data and will be reported on a 2024.  e Breakdown)  Actual (Previous)  0.00  27-Jun-2023  basic nutrition services (Numb	Actual (Current) 2,942.00 31-Oct-2023	End Target 4,600.00
available in Q1 CY2 ed (Number, Corporate Baseline 0.00 01-Dec-2021 en who have received	e Breakdown)  Actual (Previous)  0.00  27-Jun-2023  basic nutrition services (Numb	Actual (Current) 2,942.00 31-Oct-2023	End Target 4,600.00
Baseline 0.00 01-Dec-2021 en who have received	Actual (Previous) 0.00 27-Jun-2023 basic nutrition services (Numb	2,942.00 31-Oct-2023	4,600.00
0.00 01-Dec-2021 en who have received	0.00 27-Jun-2023 basic nutrition services (Numb	2,942.00 31-Oct-2023	4,600.00
01-Dec-2021 ren who have received	27-Jun-2023 basic nutrition services (Numb	31-Oct-2023	•
en who have received	basic nutrition services (Numb		01-Dec-2026
		per, Corporate Breakdown)	
	Actual (Previous)	Actual (Current)	End Target
0.00	0.00	0.00	9,750.00
01-Dec-2021	27-Jun-2023	31-Oct-2023	01-Dec-2026
d by skilled health pers	sonnel (Number, Corporate Br	eakdown)	
Baseline	Actual (Previous)	Actual (Current)	End Target
0.00	0.00	284.00	3,100.00
01-Dec-2021	27-Jun-2023	31-Oct-2023	01-Dec-2026
	Daseline 0.00 01-Dec-2021	Baseline         Actual (Previous)           0.00         0.00           01-Dec-2021         27-Jun-2023	0.00 0.00 284.00

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0.00

01-Dec-2021

(agreed during June 2023 mission).

Value

Date

Comments:

Value	0.00	81.00	81.00	65.00
Date	01-Dec-2021	27-Jun-2023	30-Jun-2023	01-Dec-2026
Comments:	Aggregate report of update this indicator	Quality Assurance surveys (Q/ r.	VQI) for July - Dec 2023 pe	eriod is not yet available to
► Share of WCC encor	unters complete for all required o	components (Percentage, Cust	om)	
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	46.00	46.00	65.00
Date	01-Dec-2021	27-Jun-2023	30-Jun-2023	01-Dec-2026
Comments:	Aggregate report for	r Jul-Dec 2023 is not yet availa	ble to update this indicator.	
Share of neighboring	islands health assistants comp	leting certification course (Perc	entage, Custom)	
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	10.00	33.00	33.00	75.00
Date	03-Jan-2022	27-Jun-2023	30-Jun-2023	01-Dec-2026
		27-Jun-2023 ata annually at the end of caler		
Comments:  ►Share of neighboring	MOHHS compiles d	ata annually at the end of caler	ndar year. Final data for CY	2023 will become available
Comments:  ► Share of neighboring	MOHHS compiles d in Q1 CY2024.	ata annually at the end of caler	ndar year. Final data for CY	2023 will become available
Comments:  ►Share of neighboring defined using an asses	MOHHS compiles d in Q1 CY2024. g islands health centers that (a) h sment tool (Percentage, Custon	ata annually at the end of caler nave completed an annual on-s	ndar year. Final data for CY	2023 will become available et MOHHS standards as
Comments:  Share of neighboring defined using an asses	MOHHS compiles d in Q1 CY2024.  g islands health centers that (a) h sment tool (Percentage, Custom Baseline	nave completed an annual on-s  Actual (Previous)	ndar year. Final data for CY ite assessment and (b) me  Actual (Current)	2023 will become available et MOHHS standards as End Target
➤ Share of neighboring defined using an asses  Value  Date	MOHHS compiles d in Q1 CY2024.  g islands health centers that (a) h sment tool (Percentage, Custom Baseline  0.00  01-Dec-2021	nave completed an annual on-s  Actual (Previous)  0.00	ite assessment and (b) me  Actual (Current)  0.00  31-Oct-2023	et MOHHS standards as  End Target  75.00  01-Dec-2026
Comments:  Share of neighboring defined using an asses  Value  Date  Comments:	MOHHS compiles d in Q1 CY2024.  g islands health centers that (a) h sment tool (Percentage, Custom Baseline 0.00  01-Dec-2021  A total of 7 facilities	ata annually at the end of caler  nave completed an annual on-s  1)  Actual (Previous)  0.00  27-Jun-2023  have been assessed, 0 met cri	ite assessment and (b) me  Actual (Current)  0.00  31-Oct-2023	et MOHHS standards as  End Target  75.00  01-Dec-2026
Comments:  Share of neighboring defined using an asses  Value  Date  Comments:	MOHHS compiles d in Q1 CY2024.  g islands health centers that (a) health centers that (a) health centers that (b) health centers that (a) health centers that (b) health centers that (c) health centers that (d) health centers that (e) health cente	ata annually at the end of caler  nave completed an annual on-s  1)  Actual (Previous)  0.00  27-Jun-2023  have been assessed, 0 met cri	ite assessment and (b) me  Actual (Current)  0.00  31-Oct-2023	et MOHHS standards as  End Target  75.00  01-Dec-2026
Comments:  Share of neighboring defined using an assess  Value  Date  Comments:	MOHHS compiles d in Q1 CY2024.  g islands health centers that (a) health centers that (a) health centers that (a) health content tool (Percentage, Custom Baseline  0.00  01-Dec-2021  A total of 7 facilities the country.	ata annually at the end of caler  nave completed an annual on-s  1)  Actual (Previous)  0.00  27-Jun-2023  have been assessed, 0 met cri	ite assessment and (b) me  Actual (Current)  0.00  31-Oct-2023	et MOHHS standards as  End Target  75.00  01-Dec-2026

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14.00

26-Jun-2023

113.00

2 preschool TAs and 113 educators trained under ECD-II to date (1 Teacher TA hired and 100 teachers trained since last mission. Baseline of 0 reflects the number of teachers trained under ECD-II at approval

08-Dec-2023

150.00

01-Dec-2026

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	12.00	106.00	85.00
Share of targeted ca	aregivers engaging in early stir	nulation activities (Text, Custom)		
chare or targeted of	Baseline	Actual (Previous)	Actual (Current)	End Target
alue	TBD	TBD	TBD	95.00
ate	01-Dec-2021	26-Jun-2023	08-Dec-2023	01-Dec-2026
omments:		d home reading sets to WUTMI, distributed one home reading se yzed.		
Share of early years	families with access to Marsh	allese language children's books	(Text, Custom)	
	Baseline	Actual (Previous)	Actual (Current)	End Target
alue	TBD	TBD	TBD	40.00
ate	01-Dec-2021	26-Jun-2023	08-Dec-2023	01-Dec-2026
omments:	from MIEPI share	ed through MEIPI baseline surve d in an email from the PM indica se language children's books in t	tes only around 1% of famili	es surveyed report having
Share of targeted m	ale caregivers engaging in ea	rly stimulation activities (Percent	age, Custom)	
	Baseline	Actual (Previous)	Actual (Current)	End Target
alue	0.00	0.00	0.00	40.00
ate	01-Dec-2021	26-Jun-2023	08-Dec-2023	01-Dec-2026
omments:	Related project a	ctivities have not yet commenced		
Social assistance for	early years families			
Coda assistance IVI	carry yours railines			

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0.00

Actual (Previous)

26-Jun-2023

Actual (Current)

27-Nov-2023

13.00

Compliance with conditionalities started October 1, 2023. 13% of eligible families are compliying with conditionalities (data releted to preschool attandence only).

**End Target** 

01-Dec-2026

80.00

Baseline

01-Dec-2021

0.00

Value

Date

Comments:

Share of eligible famili	es receiving timely cash transfe	ers (Percentage, Custom)		
	Baseline	Actual (Previous)	Actual (Current)	End Target
/alue	0.00	58.00	58.00	90.00
Date	01-Dec-2021	26-Jun-2023	27-Nov-2023	01-Dec-2026
Comments:		' eligible families received payn d once documentation will be p registered.		
►Share of grievances re	ecorded through the GRM that	are resolved within agreed time	eframes (Percentage, Custo	om)
	Baseline	Actual (Previous)	Actual (Current)	End Target
/alue	0.00	100.00	100.00	80.00
Date	01-Dec-2021	26-Jun-2023	27-Nov-2023	01-Dec-2026
Comments:	One complaint regar updated in the GRM	ding the inactive bank account module of the MIS.	was received and it is bein	g addressed by PIU and
Strengthening the mult	isectoral ECD system and Proj	ect management		
		ect management ntally on track (Percentage, Cu	stom)	
			stom) Actual (Current)	End Target
	d 0-5 years that are developme	ntally on track (Percentage, Cu	,	End Target 85.00

□Share of girls aged 0-5 years that are developmentally on track (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	78.90	0.00	0.00	85.00

consultation with stakeholders in mid February 2024.

▶ Share of parents that report awareness of ECD SBCC activities (Percentage, Custom)

Comments:

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	75.00
Date	01-Dec-2021	26-Jun-2023	08-Dec-2023	01-Dec-2026

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Comments:	SBCC activities are yet to commence. UNICEF Partnership agreement was signed on November 22. National SBCC Coordinator was recruited.			
►Strengthened multi-se	ectoral ECD policy and monitori	ng (Text, Custom)		
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Inadequate	Multi-sectoral ECD Policy developed and endorsed	Costed action plan (draft) is available but needs consultation and revision for feasibility and identifying the gaps.	Data on key ECD Policy indicators and ECD financing reported in Annual ECD Summit
Date	01-Dec-2021	26-Jun-2023	08-Dec-2023	01-Dec-2026
Comments:	Intermediate Target	1 achieved.		
►Share of targeted pro	, ,	rledge of GBV identification, referra	I, support (Percentage, Cu	ustom) End Target
	Baseline	(		
Value	10.00	0.00	0.00	70.00
Value Date		,	0.00 08-Dec-2023	70.00 31-Dec-2026

# **Performance-Based Conditions**

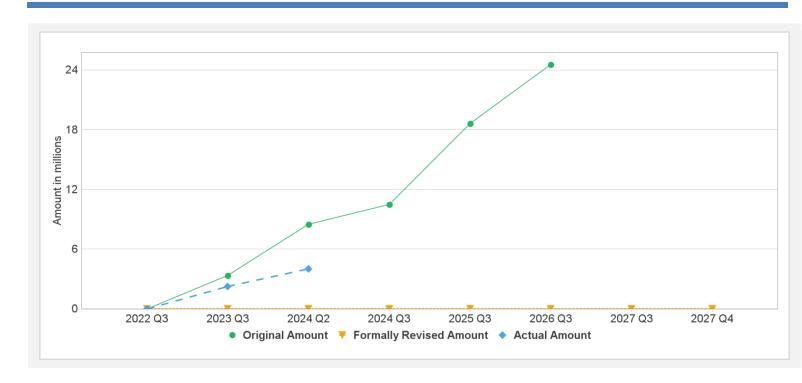
### **Data on Financial Performance**

# Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	%	Disbursed	
P177329	IDA-E0320	Effective	USD	27.00	27.00	0.00	4.00	22.06		15%	
Key Dates (by Ioan)											
Project	Loan/Credit/TF	Status	Approval Date	e Signi	ng Date	Effectiveness D	Date Orig.	Orig. Closing Date		Rev. Closing Date	
P177329	IDA-E0320	Effective	06-Jun-2022	03-Aı	ug-2022	14-Oct-2022	31-De	31-Dec-2026		31-Dec-2026	

## **Cumulative Disbursements**

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# **Restructuring History**

There has been no restructuring to date.

# Related Project(s)

There are no related projects.

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