



## Kingdom of Eswatini: Water Supply and Sanitation Access Project (P166697)

EASTERN AND SOUTHERN AFRICA | Eswatini | Water Global Practice |  
IBRD/IDA | Investment Project Financing | FY 2020 | Seq No: 10 | ARCHIVED on 22-Dec-2023 | ISR58308 |

Implementing Agencies: Eswatini Water Services Corporation, Ministry of Finance

**Key Dates****Key Project Dates**

Bank Approval Date: 10-Oct-2019

Effectiveness Date: 17-Jun-2020

Planned Mid Term Review Date: --

Actual Mid-Term Review Date: 21-Sep-2022

Original Closing Date: 30-Sep-2025

Revised Closing Date: 30-Sep-2025

**Project Development Objectives**

Project Development Objective (from Project Appraisal Document)

To increase access to improved water supply and sanitation services in targeted areas of Eswatini.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

**Components** Table

Name

Component 1: Resilient Water Access and Management:(Cost \$28.00 M)

Component 2: Improved Sanitation Access:(Cost \$15.00 M)

Component 3: Project Management:(Cost \$1.89 M)

Component 4: Contingency Emergency Response Component (CERC)

**Overall Ratings**

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Moderately Satisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Moderately Satisfactory	<input type="checkbox"/> Moderately Unsatisfactory
Overall Risk Rating	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate

**Implementation Status and Key Decisions**

The PDO remains relevant as access to improved water supply and sanitation services remains a challenge in the Shiselweni region. Implementation of the water supply and sanitation activities is now well underway. Works for the three reservoirs and pumping station under Component 1 commenced in May 2022 and in their completion phase. The major consultancies for the preparation of the Masterplan, Behavior Change Communication, the Drought Contingency Plans, and the Drought Monitor are under implementation.



## Risks

### Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	☐ Substantial	☐ Moderate	☐ Moderate
Macroeconomic	☐ Substantial	☐ Moderate	☐ Moderate
Sector Strategies and Policies	☐ Moderate	☐ Low	☐ Low
Technical Design of Project or Program	☐ Moderate	☐ Moderate	☐ Moderate
Institutional Capacity for Implementation and Sustainability	☐ Moderate	☐ Moderate	☐ Moderate
Fiduciary	☐ Moderate	☐ Substantial	☐ Substantial
Environment and Social	☐ Moderate	☐ Substantial	☐ Substantial
Stakeholders	☐ Moderate	☐ Moderate	☐ Moderate
Other	☐ Substantial	☐ Low	☐ Low
Overall	☐ Substantial	☐ Moderate	☐ Moderate

## Results

### PDO Indicators by Objectives / Outcomes

Increase access to improved water supply and sanitation services in targeted areas of Eswatini				
▶ People provided with access to improved water sources (Number, Corporate)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	18,478.00
Date	30-Sep-2019	31-May-2023	09-Nov-2023	30-Sep-2025
Comments:	This indicator measures the cumulative number of people who benefited from improved water supply services that have been constructed through operations supported by the World Bank.			
☐ People provided with access to improved water sources - Female (RMS requirement) (Number, Corporate Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	9,239.00
▶ People provided with access to improved sanitation services (Number, Corporate)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	8,000.00



Date	30-Sep-2019	31-May-2023	09-Nov-2023	30-Sep-2025
Comments:	The indicator measures the cumulative number of people who benefited from improved sanitation facilities that have been constructed through operations supported by the World Bank.			
□ People provided with access to improved sanitation services - Female (RMS requirement) (Number, Corporate Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	4,000.00
▶ People reached through hygiene behavior awareness campaigns (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	38,233.00
Date	30-Sep-2019	31-May-2023	09-Nov-2023	30-Sep-2025
Comments:	The number of people in the project area that are reach through project financed hygiene behavior awareness campaigns			

**Intermediate Results Indicators by Components**

Resilient Water Access and Management				
▶ Schools provided with improved water access (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	32.00
Date	30-Sep-2019	31-May-2023	09-Nov-2023	30-Sep-2025
Comments:	Number of schools provided with improved water access through project financing			
▶ Health centers provided with improved water access (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	4.00
Date	30-Sep-2019	31-May-2023	09-Nov-2023	30-Sep-2025
Comments:	Number of health centers provided with improved water access using project financing			
▶ Length of water pipeline constructed (Kilometers, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	305.00



Date	30-Sep-2019	31-May-2023	09-Nov-2023	30-Sep-2025
Comments:	Number of km of water pipeline constructed using project financing.			
<b>► Develop and implement a drought monitoring and early warning system (Yes/No, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	30-Sep-2019	31-May-2023	09-Nov-2023	30-Sep-2025
Comments:	A drought monitoring and early warning system is developed and implemented under the project.			
<b>► Women in the target area that spend 30 minutes or more to go to source of drinking water, get water and return (Percentage, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	20.30	20.30	20.30	10.00
Date	30-Sep-2019	31-May-2023	09-Nov-2023	30-Sep-2025
Comments:	Reduction in the percentage of women that spend 30 minutes or more to go to source of drinking water, get water and return. Baseline data from Multiple Indicator Cluster Survey, Central Statistics Office, 2014.			

<b>Improved Sanitation Access</b>				
<b>► Household containment facilities constructed (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2,000.00
Date	30-Sep-2019	31-May-2023	09-Nov-2023	30-Sep-2025
Comments:	Number of household containment facilities constructed using project financing or through household financing as a result of project activities.			
<b>► Sanitation facilities constructed in schools (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	32.00
Date	30-Sep-2019	31-May-2023	09-Nov-2023	30-Sep-2025
Comments:	Number of sanitation facilities constructed in schools under project financing			
<b>► Sanitation facilities constructed in health centers (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	0.00	0.00	0.00	4.00
Date	30-Sep-2019	31-May-2023	09-Nov-2023	30-Sep-2025
Comments:	Number of sanitation facilities constructed in health centers financed under the project.			
<b>► Reduction in open defecation (Percentage, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	12.00	12.00	12.00	0.00
Date	30-Sep-2019	31-May-2023	09-Nov-2023	30-Sep-2025
Comments:	Reduction in the percentage of people openly defecating in the project target areas. Baseline data from Multiple Indicator Cluster Survey, Central Statistics Office, 2014.			
<b>► Girls who benefited from having school sanitation with adequate WASH, MHM facilities and MHM education. (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2,800.00
Date	30-Sep-2019	31-May-2023	09-Nov-2023	30-Sep-2025
Comments:	Number of girls who benefited from having school sanitation with adequate WASH and MHM facilities constructed under the project. This specifically means: separate entrance for females, hooks, availability of MHM product disposal, availability of water and soap nearby, lockable doors and lighting. This will be complemented by MHM education campaigns.			

<b>Project Management</b>				
<b>► Grievances satisfactorily addressed with new grievance redress mechanism (Percentage, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	63.00	63.00	100.00
Date	30-Sep-2019	31-May-2023	09-Nov-2023	30-Sep-2025
Comments:	Percentage of grievances satisfactorily addressed with new grievance redress mechanism as proportion of total grievances received.			

### Performance-Based Conditions

#### Data on Financial Performance

##### Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
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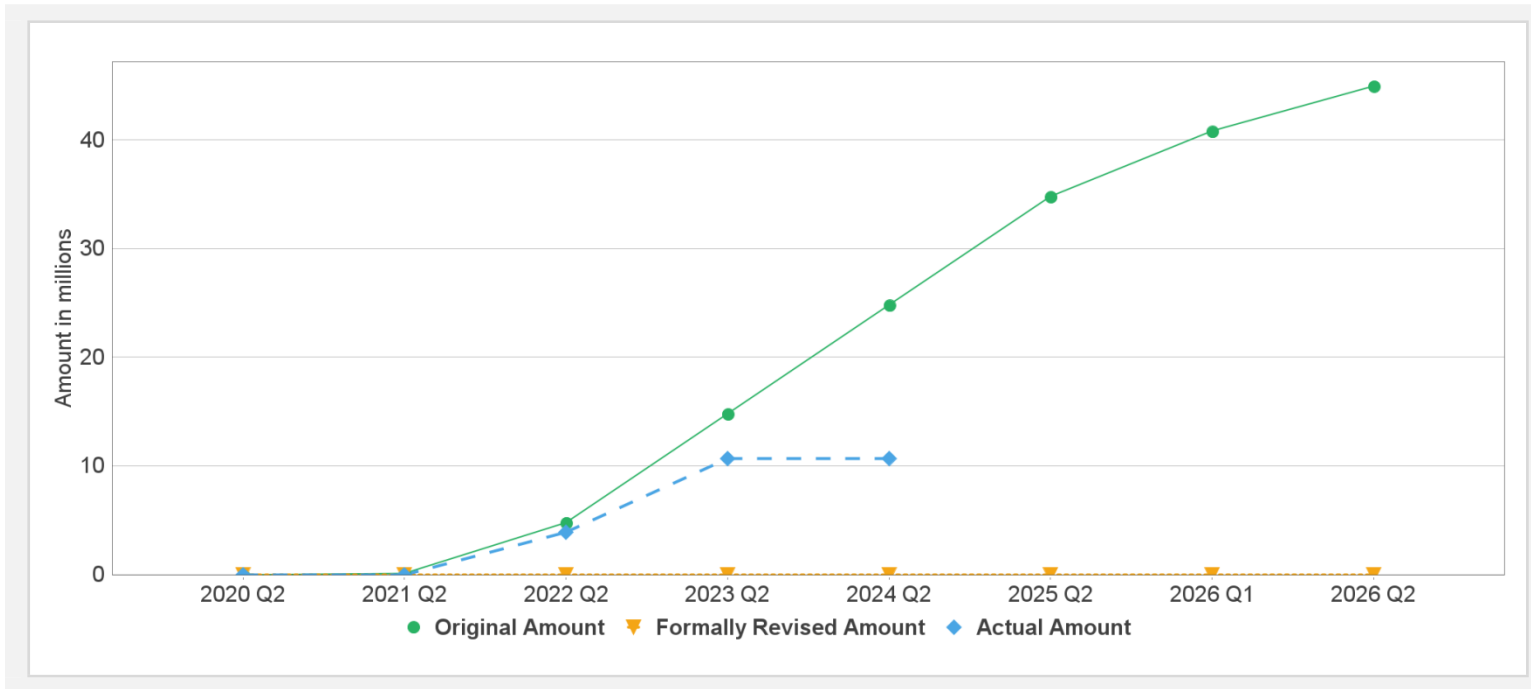


P166697	IBRD-90120	Effective	USD	45.00	45.00	0.00	10.81	34.19	<div style="width: 24%; height: 10px; background-color: #28a745;"></div>	24%
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**Key Dates (by loan)**

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P166697	IBRD-90120	Effective	10-Oct-2019	03-May-2020	17-Jun-2020	30-Sep-2025	30-Sep-2025

**Cumulative Disbursements**



**Restructuring History**

There has been no restructuring to date.

**Related Project(s)**

There are no related projects.