



NIGERIA: COVID-19 Action Recovery and Economic Stimulus Program (P174114)

WESTERN AND CENTRAL AFRICA | Nigeria | Social Protection & Jobs Global Practice | Requesting Unit: AWCW2 | Responsible Unit: HAWS3
IBRD/IDA | Program-for-Results Financing | FY 2021 | Team Leader(s): Foluso Okunmadewa, Pramita Moni Sengupta, Samuel Taffesse

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Program Development Objectives

Program Development Objective (from Program Appraisal Document)

To expand access to livelihood support and food security services, and grants for poor and vulnerable households and firms

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	□ Moderately Satisfactory	□ Moderately Satisfactory
Overall Implementation Progress (IP)	□ Moderately Satisfactory	□ Satisfactory

Implementation Status and Key Decisions

Nigeria COVID-19 Action Recovery and Economic Stimulus (NG-CARES) Program is to expand access to livelihood support and food security services, and grants for poor and vulnerable households and firms. There are three result areas; (a) Increased social transfers, basic services, and livelihood support to poor and vulnerable households, (b) Increasing food security and safe functioning of food supply chains for poor households and (c) Facilitating Recovery and Enhancing Capabilities of Micro and small enterprises. The operation is also to strengthen the institutions and mechanism for Federal and State coordination and delivery of results. The US\$750 million Program for Result (PforR) operation was approved on December 14, 2020 and is now expected to close on June 30, 2024. The operation became effective in September 2021 and implementation, though constrained by the delay in contracting the Independent Verification Agent (IVA), started at the Federal level and in all 36 States plus the Federal Capital Territory in 2022.

The Program implementation has made significant progress as demonstrated by the first and second verification of results conducted in December 2022 and in July 2023. The Program was restructured in mid-2023 in response to the request of government to address the emerging impact of flooding that affected a large number of households, farms and small business in late calendar year 2021 and early 2022. Two more assessments of results are expected in early and mid-2024 and improvement in performance is expected. It is projected that the Program would be disbursed fully and the targets achieved by the new closing date of June 2024.

Data on Financial Performance**Disbursements (by loan)**

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P174114	IDA-68030	Effective	USD	750.00	750.00	0.00	360.48	351.83	<div style="width: 51%; height: 10px; background-color: green;"></div> 51%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P174114	IDA-68030	Effective	14-Dec-2020	03-Jun-2021	28-Sep-2021	30-Jun-2023	30-Jun-2024



Program Action Plan

Action Description	Establishment and resourcing of State CARES Coordinating Unit in the Ministry of Budget and Planning for oversight and coordination of the multiple delivery platforms				
Source	DLI#	Responsibility	Timing	Timing Value	Status
Other		State Governors and Minister of the FCT	Other	Prior to commencement of Program implementation in the relevant State	Completed
Completion Measurement	Covenant and eligibility criteria				
Comments					

Action Description	A formal capacity building program to strengthen the skills of the M&E staff at State Delivery Units, Coordinating Units and Federal CARES support Unit on the data collection, indicators specification and reporting system for the CARES				
Source	DLI#	Responsibility	Timing	Timing Value	Status
Technical		Federal CARES Support Unit and World Ban	Other	Prior to Program implementation at Federal and State leveland every 6 months.	Completed
Completion Measurement	Training Module and reported in M&E framework and Implementation Support Supervision Report of World Bank Task team				
Comments					

Action Description	States submit audited financial statements with the necessary information required for the CARES Program audit				
Source	DLI#	Responsibility	Timing	Timing Value	Status
Fiduciary Systems		State Accountant Generals	Recurrent	Yearly	In Progress
Completion Measurement	States submit the audited financial statements to the Federal Cares Support Unit.				
Comments	Prior to Program implementation and every 6 months.				

Action Description	Audit of list of beneficiaries and payment to the beneficiaries in the intervention areas of the CARES Program conducted by the States Auditors General audit at the end of every calendar quarter				
Source	DLI#	Responsibility	Timing	Timing Value	Status
Fiduciary Systems		States Auditor General	Recurrent	Yearly	In Progress



Completion Measurement	States Auditor General submit their report to the States CARES Coordination Unit and the Federal CARES Support Unit
Comments	FY 2020 by September 2021, FY 2021 by September 2022 and FY 2022 by September 2023

Action Description	Undertake procurement and contract performance audit of CARES Implementing Agencies				
Source	DLI#	Responsibility	Timing	Timing Value	Status
Fiduciary Systems		State Procurement Agencies	Recurrent	Yearly	Not Yet Due
Completion Measurement	States submit the audited procurement and contract performance report to the Federal Cares Support Unit				
Comments	30 days after the relevant calendar quarter				

Action Description	States Accountants General prepare calendar semester unaudited interim financial reports				
Source	DLI#	Responsibility	Timing	Timing Value	Status
Fiduciary Systems		State Accountant General	Recurrent	Yearly	Not Yet Due
Completion Measurement	States Accountants General submit their report to the States CARES Coordination Unit and the Federal CARES Support Unit				
Comments	FY 2020 by September 2021, FY 2021 by September 2022 and FY 2022 by September 2023				

Action Description	Conduct environmental and social screening of program activities and monitoring of progress on environmental and social compliance.				
Source	DLI#	Responsibility	Timing	Timing Value	Status
Environmental and Social Systems		Federal CARES Support Unit; State CARES	Other	Environmental screening before commencement of relevant Program activities	Completed
Completion Measurement	Submit Quarterly to the Bank, completed report with recommendations about E&S issues, including the progress of the implementation of actions as indicated.				
Comments	30 days after the end of the relevant calendar semester				

Action Description	Strengthen (formalize and document) existing GRM in CSDP, SCTU, FADAMA State Job Creation Unit/ MSE Support Units and GEEP to make it more robust and build trust				
Source	DLI#	Responsibility	Timing	Timing Value	Status
Environmental and Social Systems		State CARES Coordinating Units and PIUs	Other	Prior to program implementation in the relevant State.	Completed



Completion Measurement	Revised GRM with clear reporting channel.
Comments	

Action Description	Where relevant program / sub-program activities will happen, states to set up community level (through relevant traditional rulers/ institution) conflict resolution committee to address conflict related to program activities.				
Source	DLI#	Responsibility	Timing	Timing Value	Status
Environmental and Social Systems		SCCU, CSDA, Min of Local Govt Affairs	Other	Prior to implementation of sub Program activities	In Progress
Completion Measurement	List and contacts of committee members and Memorandum of inauguration, minutes of committee meetings.				
Comments					

Action Description	All CSDAs to develop, adopt and implement a Voluntary Land Donation(VLD) framework/protocol in line with World Bank Guideline to screen all land selected for micro projects (All donated land must be free of economic, social and physical encumbrances				
Source	DLI#	Responsibility	Timing	Timing Value	Status
Environmental and Social Systems		CSDAs and relevant State Ministries	Other	Prior to implementation of sub Program activities in the relevant State.	Completed
Completion Measurement	Developed and submit voluntary Land donation framework/protocol with screening checklist satisfactory to the Bank.				
Comments	Not effective yet				

Action Description	Ensure Engagement of Environmental/OHS specialist, social specialist, officer, GBV/ Gender, GRM officer, in the PIU at the federal and state level and to be maintained throughout the life of the program implementation.				
Source	DLI#	Responsibility	Timing	Timing Value	Status
Environmental and Social Systems		FCSU, SCCUs and PIUs	Other	Prior to Effectiveness at Federal level and prior to commencement of Program implementation at State level.	Completed
Completion Measurement	Inclusion of the listed specialist in the team and maintained throughout the Program implementation.				
Comments					

Action Description	Community management committees including representatives from different categories of persons in the community including community leaders, youths, women groups and PWD's should be set to manage the implementation of community micro projects.
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Source	DLI#	Responsibility	Timing	Timing Value	Status
Environmental and Social Systems		CSDAs or PIU for DLI1,4	Other	During preparation of the Community or Group Development Plan under DLI 1.4. (Result Area 1)	In Progress
Completion Measurement	Approved Community Development Plan or Group Development Plan with list of committee members, Minutes community meetings on selection and design and implementation of micro projects.				
Comments					

Action Description	Community management committees including representatives from different categories of persons in the community including community leaders, youths, women groups and PWD's should be set to manage the implementation of community micro projects.				
Source	DLI#	Responsibility	Timing	Timing Value	Status
Environmental and Social Systems		State CSDA or PIU for DLI1.4	Other	During preparation of the Community or Group Development Plan under DLI 1.4. (Result Area 1)	In Progress
Completion Measurement	Approved Community Development Plan or Group Development Plan with list of committee members, Minutes community meetings on selection and design and implementation of micro projects.				
Comments					

Action Description	States without a GBV response team should quickly set up and publicize its Response Team for response to issues of SEA/SH and support it with robust public enlightenment program				
Source	DLI#	Responsibility	Timing	Timing Value	Status
Environmental and Social Systems		Relevant States Ministries	Other	Prior to the commencement of Program Implementation in the relevant State.	In Progress
Completion Measurement	Document setting out referral pathway and available service provider by the relevant MDA				
Comments					

Action Description	Conduct half yearly reviews and annual environmental and social audit				
Source	DLI#	Responsibility	Timing	Timing Value	Status
Environmental and Social Systems		FCSU / SCCU	Recurrent	Semi-Annually	In Progress



Completion Measurement	Submit semi-annual reviews and annual E&S audits to the Bank
Comments	

Action Description	Conduct security need assessment				
Source	DLI#	Responsibility	Timing	Timing Value	Status
Environmental and Social Systems		State Governments and FCT (NE and NW)	Other	Before commencement of implementation in each State	Completed
Completion Measurement	Development and Agreement on security action plan				
Comments					

Action Description	Adoption of fund release policy for improved predictability of resource flows to MDAs implementing CARES program.				
Source	DLI#	Responsibility	Timing	Timing Value	Status
Fiduciary Systems		State Min of Finance or Budget and Plan	Other	Prior to commencement of Program in each State,	Completed
Completion Measurement	MDAs BERs showing cumulative budget releases against appropriations.				
Comments					

Action Description	Protocol for reporting, management and investigating of fraud and corruption allegations operationalized in MDAs implementing CARES program.				
Source	DLI#	Responsibility	Timing	Timing Value	Status
Fiduciary Systems		FCSU and SCCU	Other	Not later than Program effectiveness at Federal Level and prior to commencement of Program implementation at State Level.	Completed
Completion Measurement	Report on fraud and corruption allegations included in Program implementation progress report				
Comments					

Risks

Systematic Operations Risk-rating Tool



Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	☐ Moderate	☐ Moderate	☐ Moderate
Macroeconomic	☐ High	☐ High	☐ High
Sector Strategies and Policies	☐ Substantial	☐ Substantial	☐ Substantial
Technical Design of Project or Program	☐ Moderate	☐ Moderate	☐ Moderate
Institutional Capacity for Implementation and Sustainability	☐ Moderate	☐ Substantial	☐ Substantial
Fiduciary	☐ Substantial	☐ Substantial	☐ Substantial
Environment and Social	☐ Substantial	☐ Substantial	☐ Substantial
Stakeholders	☐ Low	☐ Low	☐ Low
Other	☐ Substantial	☐ Substantial	☐ Substantial
Overall	☐ Substantial	☐ Substantial	☐ Substantial

Results

PDO Indicators by Objectives / Outcomes

Expanding access to livelihood support and grants to poor and vulnerable households				
▶ Beneficiaries of targeted safety nets and with access to basic social services (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	950,000.00	1,599,282.00	2,309,115.00	2,909,722.00
Date	17-Aug-2020	31-Mar-2023	29-Sep-2023	30-Jun-2024
Comments				
☐ Female beneficiaries of targeted safety nets and with access to basic services (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	380,000.00	764,094.00	1,059,657.00	1,200,954.00
Date	21-Sep-2020	31-Mar-2023	29-Sep-2023	30-Jun-2024
Expanding access to food security services for poor and vulnerable households				
▶ Farmers supported to increase food production (disaggregated by gender) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	566,046.00	718,687.00	983,886.00	1,173,416.00
Date	17-Aug-2020	31-Mar-2023	29-Sep-2023	30-Jun-2024



Comments				
<input type="checkbox"/> Female farmers supported to increase food production (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	113,209.00	177,654.00	333,339.00	404,551.00
Date	21-Sep-2020	31-Mar-2023	29-Sep-2023	30-Jun-2024
Expanding access to grants for poor and vulnerable firms				
<input checked="" type="checkbox"/> Vulnerable and viable firms supported under the Program (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	20,774.00	53,492.00	100,000.00
Date	20-Aug-2020	31-Mar-2023	29-Sep-2023	30-Jun-2024
Comments				
<input type="checkbox"/> Female-owned vulnerable and viable firms supported by the Program (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	10,293.00	24,311.00	25,000.00
Date	21-Sep-2020	31-Mar-2023	29-Sep-2023	30-Jun-2024

Intermediate Results Indicators by Results Areas

Increased social transfers, basic services, and livelihood support to poor and vulnerable households				
<input checked="" type="checkbox"/> Targeted beneficiaries receiving transfers and stipends disaggregated by gender and vulnerability profile (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	450,000.00	502,000.00	600,181.00	705,267.00
Date	17-Aug-2020	31-Mar-2023	29-Sep-2023	30-Jun-2024
Comments				
<input type="checkbox"/> Targeted female beneficiaries receiving transfers and stipends (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	180,000.00	194,000.00	228,705.00	280,000.00
Date	21-Sep-2020	31-Mar-2023	29-Sep-2023	30-Jun-2024



▶ Targeted female beneficiaries receiving transfers and stipends (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	180,000.00	194,000.00	228,705.00	280,000.00
Date	21-Sep-2020	31-Mar-2023	29-Sep-2023	30-Jun-2024
Comments				
▶ Targeted beneficiaries with new income earning opportunities or household enterprises (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	2,130.00	20,208.00	50,541.00	64,320.00
Date	17-Aug-2020	31-Mar-2023	29-Sep-2023	30-Jun-2024
Comments				
□ Female targeted beneficiaries with new income earning opportunities or household enterprises (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	852.00	1,302.00	28,568.00	25,000.00
Date	21-Sep-2020	31-Mar-2023	29-Sep-2023	30-Jun-2024
▶ Poor communities that received basic service grants and now with improved functional social services infrastructure (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	8,000.00	8,397.00	9,031.00	10,000.00
Date	17-Aug-2020	31-Mar-2023	29-Sep-2023	30-Jun-2024
Comments				
Increasing food security and safe functioning of food supply chain for poor households				
▶ Farmers utilizing agricultural inputs and services (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	440,375.00	527,734.00	599,091.00	729,783.00
Date	17-Aug-2020	31-Mar-2023	29-Sep-2023	30-Jun-2024
Comments				
□ Female farmers utilizing agricultural inputs and services (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	88,075.00	124,333.00	141,037.00	205,221.00
Date	21-Sep-2020	31-Mar-2023	29-Sep-2023	30-Jun-2024
► Farmers utilizing climate smart inputs and services (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	44,037.00	64,000.00	154,853.00	200,000.00
Date	21-Sep-2020	31-Mar-2023	29-Sep-2023	30-Jun-2024
Comments				
► Farmers accessing improved agricultural infrastructure (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	81,968.00	112,516.00	163,501.00	217,359.00
Date	17-Aug-2020	31-Mar-2023	29-Sep-2023	30-Jun-2024
Comments				
<input type="checkbox"/> Female Farmers accessing improved agricultural infrastructure (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	16,393.00	30,170.00	51,668.00	87,350.00
Date	21-Sep-2020	31-Mar-2023	29-Sep-2023	30-Jun-2024
<input type="checkbox"/> Farmers accessing climate-smart improved agricultural infrastructure (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	8,196.00	12,987.00	75,538.00	90,000.00
Date	21-Sep-2020	31-Mar-2023	29-Sep-2023	30-Jun-2024
► Farmers utilizing agricultural assets (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	43,703.00	78,437.00	109,979.00	301,804.00
Date	17-Aug-2020	31-Mar-2023	29-Sep-2023	30-Jun-2023
Comments				
<input type="checkbox"/> Female farmers utilizing agricultural assets (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	8,740.00	23,150.00	44,833.00	111,980.00
Date	21-Sep-2020	31-Mar-2023	29-Sep-2023	30-Jun-2023
► Wet markets with upgraded water and sanitation services (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	165.00	395.00	1,462.00
Date	17-Aug-2020	31-Mar-2023	29-Sep-2023	30-Jun-2024
Comments				
► Sellers benefitting from upgraded wet markets (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	111,315.00	1,400,000.00
Date	21-Oct-2020	31-Mar-2023	29-Sep-2023	30-Jun-2024
Comments	Indicator current measured by number of members of market sellers association. This is less than 20% of sellers in these markets on a typical market day. The data is best captured with a survey/complete enumeration.			
□ Female sellers benefitting from upgraded wet markets (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	100,000.00	850,000.00
Date	21-Oct-2020	24-Mar-2021	29-Sep-2023	30-Jun-2024
Facilitating recovery and enhancing capabilities of micro and small enterprises				
► Firms receiving matching grants to support new loans originated after Covid-19 (disaggregated by gender) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1,400.00	1,971.00	20,868.00
Date	20-Aug-2020	31-Mar-2023	29-Sep-2023	30-Jun-2024
Comments				
□ Female-owned firms receiving matching grants to support post-COVID-19 loans (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	326.00	739.00	4,269.00
Date	21-Sep-2020	31-Mar-2023	29-Sep-2023	30-Jun-2024



► Firms receiving operational support grants (disaggregated by gender and firms directing grants to mini solar panels) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	17,249.00	48,220.00	111,000.00
Date	20-Aug-2020	31-Mar-2023	29-Sep-2023	30-Jun-2024
Comments				
□ Female owned firms receiving operational support grant. (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	8,145.00	22,260.00	16,000.00
Date	21-Sep-2020	31-Mar-2023	29-Sep-2023	30-Jun-2024
□ Firms working on mini solar panels receiving receiving grants for operational support (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	670.00	2,000.00
Date	21-Sep-2020	31-Mar-2023	29-Sep-2023	30-Jun-2024
Strengthened institutional support for coordinating and delivery				
► States CARES coordination office established and functional (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	36.00	36.00	30.00
Date	17-Aug-2020	31-Mar-2023	29-Sep-2023	30-Jun-2024
Comments	While Imo State Coordination Units and Delivery Platforms are now operating, we observed that the platforms are no longer functional in Anambra State.			
► Periodic verification of DLRs and DLIs and authorized disbursement conducted by Federal Support Unit (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	37.00	74.00	144.00
Date	17-Aug-2020	31-Mar-2023	31-Oct-2023	30-Jun-2024
Comments				
► Staff participate in peer learning, experience sharing sessions and capacity building training. (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	150.00	150.00	350.00	600.00



Date	31-Mar-2023	31-Mar-2023	29-Sep-2023	30-Jun-2024
Comments				

Disbursement Linked Indicators

► DLI 1 Number of beneficiaries receiving State Social Transfers (Output, 71,230,000.00, 0%)				
	Baseline	Actual (Previous)	Actual (Current)	End-target
Value	0.00	25,414.00	71,031.00	105,439.00
Date	--	31-Jan-2023	29-Sep-2023	--
Comments				

► DLI 2 Number of beneficiaries engaged and deployed into LIPW activities in social services and receiving stipends (Output, 68,872,000.00, 0%)				
	Baseline	Actual (Previous)	Actual (Current)	End-target
Value	0.00	27,442.00	50,391.00	95,239.00
Date	--	31-Jan-2023	29-Sep-2023	--
Comments				

► DLI 3 Number of beneficiaries supported with Livelihood Grants (Output, 54,232,000.00, 0%)				
	Baseline	Actual (Previous)	Actual (Current)	End-target
Value	0.00	18,078.00	33,923.00	60,340.00
Date	--	31-Jan-2023	29-Sep-2023	--
Comments				

► DLI 4 Number of direct beneficiaries of completed and functional Community and Basic Service Infrastructure microprojects (Output, 139,918,000.00, 0%)				
	Baseline	Actual (Previous)	Actual (Current)	End-target
Value	0.00	578,348.00	1,183,699.00	2,190,071.00
Date	--	31-Jan-2023	29-Sep-2023	--
Comments				

► DLI 5 Number of farmers utilizing agricultural inputs and services from the Program (Output, 117,002,000.00, 0%)				
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	Baseline	Actual (Previous)	Actual (Current)	End-target
Value	0.00	87,359.00	172,514.00	260,814.00
Date	--	31-Jan-2023	29-Sep-2023	--
Comments				

► DLI 6 Number of farmers accessing improved agricultural infrastructure (Output, 62,532,000.00, 0%)

	Baseline	Actual (Previous)	Actual (Current)	End-target
Value	0.00	30,548.00	78,996.00	135,391.00
Date	--	31-Jan-2023	29-Sep-2023	--
Comments				

► DLI 7 Number of farmers utilizing agricultural assets (production and small-scale primary processing) provided by the Program (Output, 71,692,000.00, 0%)

	Baseline	Actual (Previous)	Actual (Current)	End-target
Value	0.00	34,734.00	66,177.00	169,138.00
Date	--	31-Jan-2023	29-Sep-2023	--
Comments				

► DLI 8 Number of existing wet markets with upgraded water and sanitation service (Output, 38,032,000.00, 0%)

	Baseline	Actual (Previous)	Actual (Current)	End-target
Value	0.00	165.00	365.00	1,462.00
Date	--	31-Jan-2023	29-Sep-2023	--
Comments				

► DLI 9 Number of firms receiving MSE Matching Grants to support new loans originated after June 16, 2020 (Output, 10,613,000.00, 0%)

	Baseline	Actual (Previous)	Actual (Current)	End-target
Value	0.00	1,400.00	1,940.00	20,868.00
Date	--	31-Jan-2023	29-Sep-2023	--
Comments				



► DLI 10 Number of firms receiving Operational Support Grants (Output, 74,722,000.00, 0%)				
	Baseline	Actual (Previous)	Actual (Current)	End-target
Value	0.00	17,249.00	39,433.00	80,000.00
Date	--	31-Jan-2023	29-Sep-2023	--
Comments				

► DLI 11 Number of firms receiving IT Enhancement Grants (Output, 26,155,000.00, 0%)				
	Baseline	Actual (Previous)	Actual (Current)	End-target
Value	0.00	2,125.00	2,823.00	26,285.00
Date	--	31-Jan-2023	29-Sep-2023	--
Comments				