

PROCUREMENT PLAN (Textual Part)

Project information: *Burundi Colline Climate Resilience Project (P180864)*

Project Implementation agency: *Ministry of The Environment, Agriculture and Livestock - Burundi Colline Climate Resilience Project -BCCRP*

Date of the Procurement Plan: *August 23, 2023*

Period covered by this Procurement Plan: *August 2023 - April 2024*

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (November 2020) (“Procurement Regulations”) the Bank’s ***Systematic Tracking and Exchanges in Procurement (STEP)*** system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in ***the Country Procurement Handbook***, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

- ***The request for bids/request for proposals document shall require that Bidders/Proposers submitting Bids/Proposals present a signed acceptance at the time of bidding to be incorporated in any resulting contracts, confirming***

- application of, and compliance with, the Bank's Anti-Corruption Guidelines, including without limitation the Bank's right to sanction and the Bank's inspection and audit rights.***
- ***Rights for the Bank to review procurement documentation and activities.***
 - ***An effective complaints mechanism.***
 - ***Maintenance of records of the Procurement Process***

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables: ***Not Applicable***

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations - is allowed for those contracts identified in the Procurement Plan tables: ***Not Applicable***

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (***Goods and Works***).

Goods: ***Not Applicable.***

Works: ***Not Applicable.***

Hands-on Expanded Implementation Support (HEIS) as specified under paragraphs 3.10 and 3.11 of the Procurement Regulations is ***Not Applicable.***

Other Relevant Procurement Information: Nothing Significant to Report (NSTR)..

PROCUREMENT PLAN Burundi : Burundi Colline Climate Resilience Project

General Information

Country: Burundi **Bank's Approval Date of the Original Procurement Plan:** 2023-08-27
Revised Plan Date(s): (comma delineated, leave blank 2023-12-22)
Project ID: P180864 **GPN Date:**
Project Name: Burundi Colline Climate Resilience Project
Loan / Credit No.: IDA / V4870
Executing Agency: Ministry of the Environment, Agriculture and Livestock - Burundi Colline Climate Resilience Project

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
BI-MNEAGRIE-BCCR PIU-384 862-NC-DR / Fourniture, installation et paramétrage du logiciel de comptabilité TOM2P ROV2 WEB	IDA / V4870		A posteriori	Passation de marché de gré à gré	Direct - International			40,527.00	0.00	En cours d'exécution					2023-10-25	2023-11-10	2023-10-30	2023-11-14							2023-12-04	2024-06-01	

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion					
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
										BI-MNEAGRIE-BCCR PIU-376 353-CS-CDS / Etudes de faisabilité Techniques et élaboration d'un plan d'action climatique collinaire sur les collines et bassins versants cibles de la zone du PRCCB	IDA / V4870		A posteriori	Sélection fondée sur la qualité et le coût	Open - International		1,394,415.00	0.00	En cours d'exécution	2023-08-31	2023-08-28	2023-09-21	2023-09-05	2023-11-04	2023-11-03			2023-12-02		2024-01-01	
BI-MNEAGRIE-BCCR PIU-388 964-CS-CDS / Recrutement d'un cabinet chargé d'une évaluation des capacités institutionnelles des partenaires de mises en œuvre des activités du projet PRCCB en cours de préparation	IDA / V4870		A posteriori	Sélection fondée sur les qualifications des consultants	Open - International		50,000.00	0.00	En cours d'exécution	2023-11-24	2023-10-28	2023-12-15	2023-11-10	2024-01-28							2024-02-27		2024-04-02		2024-09-29						

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify / Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
BI-MNEAGRIE-BCCR PIU-381 184-CS-INDV / Recrutement d'un Consultant Individuel pour l'élaboration du Cadre de Gestion Environnementale et Sociale (CGES) dans le cadre de la préparation du PRCCB	IDA / V4870		A posteriori	Individuel	Open - National		43,369.00	0.00	En cours d'exécution	2023-10-02	2023-10-18	2023-11-20		2023-12-11		2024-01-15		2024-07-13	
BI-MNEAGRIE-BCCR PIU-381 187-CS-INDV / Recrutement d'un Consultant Individuel chargé de l'élaboration du Cadre de Politique de Réinstallation (CPR) dans le cadre de la préparation du PRCCB	IDA / V4870		A posteriori	Individuel	Open - National		20,000.00	0.00	En cours d'exécution	2023-10-02	2023-10-26	2023-11-20		2023-12-11		2024-01-15		2024-07-13	
BI-MNEAGRIE-BCCR PIU-381 189-CS-INDV / Recrutement d'un Consultant Individuel chargé de l'élaboration du Cadre de Planification en faveur des Peuples Autochtones (CPPA) dans le cadre de la préparation du PRCCB	IDA / V4870		A posteriori	Individuel	Open - National		20,000.00	0.00	En cours d'exécution	2023-10-02	2023-10-13	2023-11-20		2023-12-11		2024-01-15		2024-07-13	
BI-MNEAGRIE-BCCR PIU-381 173-CS-CDS / Recrutement par Entente Directe de la Firm SHER pour l'élaboration de études de faisabilité techniques d'un bassin versant et d'une colline prototypes dans le cadre de la préparation du Projet de Résilience Climatique du Burundi (PRCCB)	IDA / V4870		A posteriori	Sélection de consultants par entente directe	Direct - National		80,000.00	0.00	En cours d'exécution	2023-09-18	2023-09-20	2023-09-28	2023-09-29			2023-12-02		2024-05-30	
BI-MNEAGRIE-BCCR PIU-384 864-CS-INDV / Recrutement d'un comptable de l'unité de préparation du Projet de Résilience Climatique des collines du Burundi (UPP-PRCCB)	IDA / V4870		A posteriori	Individuel	Open - National		10,788.51	0.00	En cours d'exécution	2023-10-20	2023-10-23	2023-12-08		2023-12-29		2024-02-02		2024-07-31	
BI-MNEAGRIE-BCCR PIU-388 866-CS-INDV / Recrutement d'un Consultant individuel chargé de l'élaboration d'un plan de mobilisation des parties prenantes (PMPP) dans le cadre du PRCCB	IDA / V4870		A posteriori	Individuel	Open - National		23,600.00	0.00	Annulé	2023-11-15	2023-10-28	2024-01-03		2024-01-24		2024-02-28		2024-08-26	

BI-MINEAGRIE-BCCR PIU-388 868-CS-INDV / Recrutement d'un Consultant individuel pour l'élaboration d'un Plan de Gestion de la Main d'œuvre (P GMO) dans le cadre du projet PRCC en préparation	IDA / V4870		A posteriori	Individuel	Open - National		20,000.00	0.00	Annulé	2023-11-20	2023-10-28	2024-01-08		2024-01-29		2024-03-04		2024-08-31
BI-MINEAGRIE-BCCR PIU-388 956-CS-INDV / Recrutement d'un Consultant individuel pour l'élaboration d'un Manuel des procédures de gestion ad ministrative, financière et co mptable du projet PRCCB en préparation	IDA / V4870		A posteriori	Individuel	Open - National		20,000.00	0.00	En cours d'exécution	2023-11-17	2023-11-28	2024-01-05		2024-01-26		2024-03-01		2024-08-28
BI-MINEAGRIE-BCCR PIU-388 999-CS-INDV / Recrutement d'un Consultant individuel chargé de l'évaluation des risques des violences basées sur le genre, d'exploitation et abus sexuels et de harcèlement sexuel	IDA / V4870		A posteriori	Individuel	Open - National		18,000.00	0.00	En cours d'exécution	2023-11-30	2023-10-28	2024-01-18		2024-02-08		2024-03-14		2024-09-10
BI-MINEAGRIE-BCCR PIU-389 880-CS-INDV / Recrutement d'un Consultant individuel chargé de l'élaboration d'un Manuel des Procédures de Passation des Marchés pour le projet PRCCB en préparation	IDA / V4870		A posteriori	Individuel	Open - National		20,000.00	0.00	En cours d'examen	2023-11-30	2023-11-27	2024-01-18		2024-02-08		2024-03-14		2024-09-10
BI-MINEAGRIE-BCCR PIU-399 846-CS-INDV / Relance du re crutement d'un Consultant in dividuel pour l'élaboration d' un Plan de Gestion de la Main d'œuvre (P-GMO) dans le ca dre du projet PRCC en prépar	IDA / V4870		A posteriori	Individuel	Limited		20,000.00	0.00	En attente d'exécution	2024-01-09		2024-01-14		2024-02-04		2024-03-10		2024-09-06
BI-MINEAGRIE-BCCR PIU-399 850-CS-INDV / Relance recr utement d'un Consultant indivi duel chargé de l'élaboration d'un plan de mobilisation des parties prenantes (PMPP) dan s le cadre du PRCCB	IDA / V4870		A posteriori	Individuel	Limited		23,600.00	0.00	En attente d'exécution	2024-01-15		2024-01-20		2024-02-10		2024-03-16		2024-09-12