

**IN: UTTARAKHAND HEALTH SYSTEM DEVELOPMENT PROJECT  
(UKHSDP)  
(P148531)**

**I. General**

1. **Bank's approval Date of the procurement Plan:** Original: November 30, 2016
2. **Date of General Procurement Notice:** May 30, 2014
3. **Period covered by this procurement plan:** The procurement period of project covered from Year November 2016 to May 2017

**II. Goods and Works and non-consulting services.**

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	<b>Procurement Method</b>	<b>Prior Threshold US\$</b>	<b>Review</b>	<b>Comments</b>
1.	ICB (Goods)	<i>Above US\$ 2 million</i>		<i>All</i>
2.	NCB (Goods)	<i>Above US\$ 2 million</i>		<i>All</i>
3.	ICB (Works)	<i>Above US\$ 10 million</i>		<i>All</i>
4.	NCB (Works)	<i>Above US\$ 10 million</i>		<i>All</i>
5.	Services (non-consultant)	<i>Above US\$ 2 million</i>		<i>All</i>
6.	LIB	<i>Above US\$ 30,000</i>		

**Procurement Methods and Threshold**

Category	Method of Procurement	Threshold (US\$ Equivalent)
Goods and Non-consultant services	ICB	>3,000,000
	LIB	Wherever agreed by the Bank
	NCB	Up to 3,000,000 (with NCB conditions)
	Shopping	Up to 100,000
	DC	As per Para 3.7 of the Bank Guidelines
	Force Account	As per Para 3.9 of Guidelines
	Framework Agreements	As per Para 3.6 of Guidelines

Category	Method of Procurement	Threshold (US\$ Equivalent)
Works	ICB	>40,000,000
	NCB	Up to 40,000,000 (with NCB conditions)
	Shopping	Up to 200,000
	Force Account	As per Para 3.9 of Guidelines
	DC	As per Para 3.7 of Guidelines
	Community Participation	As per Para 3.19 of Guidelines

Prior Review by the Bank. The Bank will prior review the following contracts:

- **Works:** All contracts (including turnkey, supply & installation of plant and equipment and PPP) more than US\$ 10.0 million equivalent;
- **Goods:** All contracts (goods, information technology and non-consulting services) more than US\$ 2.0 million equivalent;

The above threshold will also apply to direct contract as well. The Bank will conduct prior review for only those contract whose estimate falls in prior review threshold value. In addition, the justifications for all contracts to be issued on LIB, more than US\$ 30,000 will be subject to Banks prior review. These thresholds are for initial 18 months' period and based on the procurement performance of the project, these thresholds will be modified.

In addition, the Bank will carry out an annual ex-post procurement review of procurement below the prior review threshold. All contracts below the specified prior review threshold value shall be subject to Post Procurement Review (PPR). For the avoidance of doubts, the Bank shall be entitled to conduct, at any time, Independent Procurement Reviews (IPR) of all the contracts financed under the Credit. The IA shall prepare a list of contract and submit it to the Bank for conducting PPR. The PPR will be conducted on annual basis. All contracts not covered under prior review will be subject to post review during supervision missions, and/or review by consultants to be appointed by the by Bank.

**2. Pre-qualification.** Not applicable

**3. Proposed Procedures for CDD Components (as per paragraph 3.17 of the Guidelines):** Not applicable

**4. Reference to Project Operational/Procurement Manual:** The Project Implementation Plan (PIP) which also contains a chapter on Procurement arrangements was prepared by the project and agreed by the Bank to be used as guidance note while conducting project

procurement. All the contracts issued under the project will follow the World Bank's Guidelines: Bank's "Guidelines: Procurement under IBRD Loans and IDA Credits" dated January 2011 and revised in July 2014 and "Guidelines: Selection and Employment of Consultants by World Bank Borrowers" dated January 2011 and revised in July 2014. In case of any inconsistency between the PIP and the Bank Guidelines, the latter shall prevail.

**5. Any Other Special Procurement Arrangements:** Procurement of goods, works and non-consulting services shall be conducted through e-procurement portal <http://uktenders.gov.in/nicgep/app> using Bank's standard bidding documents and agreed bidding documents as the case may be.

International Competitive Bidding (ICB) is the preferred method for procurement of goods, works and non-consulting services. It is likely that there will be procurement of about 6 packages of non-consulting services for integrated district health service providers under ICB method. For these procurements, a separate bidding document was developed by the project and reviewed and cleared by the Bank.

For the remaining packages, procurement will be conducted following National Competitive Bidding (NCB) procedures in accordance with paragraph 3.3 and 3.4 of the Guidelines. In addition, following additional provisions as agreed with GOI task force (as amended from time to time) shall apply:

- Only the model bidding documents for NCB as agreed with the GoI Task Force (and as amended from time to time), shall be used for bidding;
- Invitation to bid shall be advertised in at least one widely circulated national daily newspaper (or on a widely used website or electronic portal with free national and international access along with an abridged version of the said advertisement published in a widely circulated national daily inter-alia giving the website/electronic portal details from which the details of the invitation to bid can be downloaded), at least 30 days prior to the deadline for the submission of bids;
- No special preference will be accorded to any bidder either for price or for other terms and conditions when competing with foreign bidders, state-owned enterprises, small-scale enterprises or enterprise from any given State;
- Except with the prior concurrence of the Bank, there shall be no negotiation of price with the bidders, even with the lowest evaluated bidder;
- For prior review contracts, extension of bid validity shall not be allowed with reference to Contracts subject to Bank prior review

without the prior concurrence of the Bank (i) for the first request for extension if it is longer than four weeks; and (ii) for all subsequent requests for extension irrespective of the period (such concurrence will be considered by Bank only in cases of Force Majeure and circumstance beyond the control of the Purchaser/Employer);

- For prior review contracts , re-bidding shall not be carried out with reference to Contracts subject to Bank prior review without the prior concurrence of the Bank;
- The system of rejecting bids outside a pre-determined margin or “bracket” of prices shall not be used in the project;
- Rates contract entered into by Directorate General of Supplies and Disposal (DGS & D) will not be acceptable as a substitute for NCB procedures unless agreed with the Bank on case to case basis. Such contracts will be acceptable however, for any procurement under the Shopping procedure;
- Two or three envelop system will not be used (except when using e-procurement system assessed and agreed by the Bank.

To meet the Bank's requirements for right to audit and F&C, these clauses may be included in the Purchase Orders, in case the purchasers are directly placing the purchase orders to DGS&D rate contract holders and procurement made through e-Government Market (eGM). On the other hand, if indent is placed through DGS&D, the Purchaser has the option to sign a separate undertaking with DGS&D rate contract holder, where Bank’s right to audit and F&C clauses could be mentioned;

**6. Summary of the Procurement Packages planned during the first 18 months after project effectiveness:** Available in STEP.

**III. Selection of Consultants**

**1. Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	<b>Selection Method</b>	<b>Prior Review Threshold</b>	<b>Comment</b>
1.	Competitive Methods (Firms)	Above US\$ 1 million	All contract
2.	Single Source (Firms)	Above US\$ 1 million	All contract
3.	Individual	Above US\$ 300,000	All contracts
4.	CQS/LCS	Up to US\$ 300,000	All contracts

**2. Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 800,000 equivalent per contract, may comprise entirely of national consultants

in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

- 3. Any Other Special Selection Arrangements:** The project will be hiring private Health Service provider through PPP model. There is no standard bidding document within the Bank for procurement of such non-consulting services. Therefore, the project has developed bidding documents for hiring integrated Health Service provider and it was reviewed and agreed by the Bank. This bidding document will be used throughout the project for procurement of integrated Health Service provider through PPP mode.
- 4. Consultancy Assignments with Selection Methods and Time Schedule** Available on STEP.

**PROCUREMENT India : Uttarakhand Health Systems Development Project**

**General Information**

**Country:** India **Bank's Approval Date of the Original Procurement Plan:** 2016-12-22  
**Revised Plan Date(s):** (comma delineated, leave blank 2023-12-22)  
**Project ID:** P148531 **GPN Date:**  
**Project Name:** Uttarakhand Health Systems Development Project  
**Loan / Credit No.:** / , IDA / 59480  
**Executing Agency:** Uttarakhand Health and Family Welfare Society

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual	
IN-UKHFW5-4773-CW-RFQ / Refurbishment of Office including provision of work stations	/	Stewardship and system improvement component	Post	Request for Quotations	Limited	Single Stage - One Envelope				90,000.00	0.00	Canceled																			2017-03-18	2017-09-14

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion											
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual									
IN-UKHFW5-4858-GO-RFQ / Procurement of office furniture, fixtures and related services including installations	IDA / 59480	Stewardship and system improvement component	Post	Request for Quotations	Limited	Single Stage - One Envelope		90,000.00	0.00	Canceled								2017-12-20													2018-02-14	2018-08-13						
IN-UKHFW5-59908-GO-RFQ / Printing of forms for data collection to generate Family Health Cards for the citizens of the state	IDA / 59480	Innovations in engaging the private sector	Post	Request for Quotations	Limited	Single Stage - One Envelope		75,000.00	53,617.16	Completed								2018-04-30	2018-05-19												2018-06-25	2018-06-17	2018-12-22	2018-07-10				
IN-UKHFW5-60856-GO-RFB / Procurement of office furniture, fixtures and related services including installations	IDA / 59480	Stewardship and system improvement component	Post	Request for Bids	Open - National	Single Stage - Two Envelope		90,000.00	0.00	Canceled				2018-04-27				2018-05-02		2018-06-13		2018-08-26										2018-09-30	2019-03-29					
IN-UKHFW5-66945-GO-RFQ / Procurement of Air Conditioners, Furniture and Other Electrical Items and Fixtures (including installation) for UKHSD P Office.	IDA / 59480	Stewardship and system improvement component	Post	Request for Quotations	Open - National	Single Stage - One Envelope		45,000.00	0.00	Canceled								2018-06-28														2018-08-23	2019-02-19					
IN-UKHFW5-72332-GO-RFQ / Procurement of office furniture, fixtures and related services including installations	IDA / 59480	Stewardship and system improvement component	Post	Request for Quotations	Open - National	Single Stage - One Envelope		90,000.00	68,708.56	Signed								2018-08-08														2018-10-03	2019-07-11	2019-04-01				
IN-UKHFW5-4772-GO-RFQ / Procurement of Office Equipment (Computers, Laptops, 3 cameras, Printers, AC, Projectors etc.)	IDA / 59480	Stewardship and system improvement component	Post	Request for Quotations	Limited	Single Stage - One Envelope		60,000.00	0.00	Canceled								2017-12-20															2018-02-14	2018-08-13				
IN-UKHFW5-157505-GO-DIR / Procurement of Laptops for UKHSDP Office at UKHFW5 (NHM) approved rates	IDA / 59480	Stewardship and system improvement component	Post	Direct Selection	Direct			7,000.00	0.00	Canceled				2020-02-10				2020-02-15															2020-03-21	2020-09-17				
IN-UKHFW5-181294-GO-RFQ / COVID 19 Emergency Response: Procurement of IT Items (Work Stations, All-in-one Computer, smart screen, Laser printer, (Qty 1 no each), Video Conferencing System)	IDA / 59480	Stewardship and system improvement component	Post	Request for Quotations	Limited	Single Stage - One Envelope		11,542.00	6,839.59	Signed								2020-07-01	2020-08-21														2020-08-05	2020-10-13	2020-08-26			
IN-UKHFW5-186562-GO-RFQ / Procurement of Laptop (5 nos), Video Conferencing System and Desktop (1 no.)	IDA / 59480	Stewardship and system improvement component	Post	Request for Quotations	Limited	Single Stage - One Envelope		13,000.00	7,297.92	Signed								2020-08-16	2020-08-21														2020-10-11	2020-10-23	2020-11-10			
IN-UKHFW5-191078-GO-RFB-2 / Retendering: COVID 19 Emergency Response - Supply, installation, commissioning and maintenance of 30 Bedded ICU facility at Government Tiwari Govt. Base Hospital, Almora District.	IDA / 59480	Stewardship and system improvement component	Post	Request for Bids	Open - National	Single Stage - Two Envelope		1,853,600.00	1,904,234.85	Signed				2020-11-19	2020-11-13	2020-11-24	2020-11-20			2020-12-01	2020-11-24	2020-12-30	2020-12-19	2021-01-13	2021-02-27	2021-07-12								2021-01-13	2021-02-27	2021-07-12		
IN-UKHFW5-191075-GO-RFB-2 / Retendering: COVID 19 Emergency Response - Supply, installation, commissioning and maintenance of 30 Bedded ICU facility at Government Doon Medical College, Dehradun	IDA / 59480	Stewardship and system improvement component	Post	Request for Bids	Open - National	Single Stage - Two Envelope		1,607,307.00	1,658,088.48	Signed				2020-11-19	2020-11-13	2020-11-24	2020-11-20			2020-12-01	2020-11-24	2020-12-30	2020-12-19	2021-01-13	2021-04-05	2021-07-12										2021-01-13	2021-04-05	2021-07-12
IN-UKHFW5-191077-GO-RFB-2 / Retendering: COVID 19 Emergency Response - Supply, installation, commissioning and maintenance of 10 Bedded ICU facility at Coronation Hospital, Dehradun	IDA / 59480	Stewardship and system improvement component	Post	Request for Bids	Open - National	Single Stage - Two Envelope		419,546.00	435,026.03	Signed				2020-11-19	2020-11-13	2020-11-24	2020-11-20			2020-12-01	2020-11-24	2020-12-30	2020-12-19	2021-01-13	2021-02-27	2021-07-12										2021-01-13	2021-02-27	2021-07-12
IN-UKHFW5-191080-GO-RFB-2 / Retendering: COVID 19 Emergency Response - Supply, installation, commissioning and maintenance of 10 Bedded ICU facility at SD Hospital Rishikesh	IDA / 59480	Stewardship and system improvement component	Post	Request for Bids	Open - National	Single Stage - Two Envelope		543,733.00	563,060.48	Signed				2020-11-19	2020-11-13	2020-11-24	2020-11-20			2020-12-01	2020-11-24	2020-12-30	2020-12-19	2021-01-13	2021-02-28	2021-07-12										2021-01-13	2021-02-28	2021-07-12
IN-UKHFW5-191081-GO-RFB-2 / Retendering: COVID 19 Emergency Response - Supply, installation, commissioning and maintenance of 10 Bedded ICU facility at SJS Base Hospital, Haldwani	IDA / 59480	Stewardship and system improvement component	Post	Request for Bids	Open - National	Single Stage - Two Envelope		468,400.00	473,640.24	Signed				2020-11-19	2020-11-13	2020-11-24	2020-11-20			2020-12-01	2020-11-24	2020-12-30	2020-12-19	2021-01-13	2021-02-27	2021-07-12										2021-01-13	2021-02-27	2021-07-12









IN-UJHFW5-106333-CS-QCB S / Hiring of Internal Auditor for F.Y. 2019-20	IDA / 59480	Stewardship and system improvement component	Post	Quality And Cost-Based Selection	Open - National	4,500.00	0.00	Canceled	2019-03-31	2019-04-21	2019-06-04			2019-07-02	2019-08-01	2019-09-05	2019-10-10	2020-10-09						
IN-UJHFW5-117395-CS-QCB S / Hiring of External Auditor for F.Y. 2018-19	IDA / 59480	Stewardship and system improvement component	Post	Consultant Qualification Selection	Open - National	1,750.00	2,552.28	Completed	2019-05-31	2019-06-18	2019-06-21	2019-08-04	2019-09-03			2019-09-03	2019-11-21	2019-10-08	2019-12-26	2020-10-07	2020-04-12			
IN-UJHFW5-104289-CS-FBS / Hiring of Internal Auditor for F.Y. 2018-19	IDA / 59480	Stewardship and system improvement component	Post	Fixed Budget Selection	Open - National	1,750.00	0.00	Canceled	2019-03-19	2019-04-09		2019-05-23		2019-06-20	2019-07-20	2019-08-24	2019-09-28		2020-09-27					
IN-UJHFW5-122514-CS-QCB S / Hiring of an agency for developing Standard Operating Procedures for Healthcare facilities at all levels.	IDA / 59480	Stewardship and system improvement component	Post	Quality And Cost-Based Selection	Open - National	150,000.00	0.00	Canceled	2019-09-22	2019-10-13		2019-11-26		2019-12-24	2020-01-23	2020-02-27		2020-04-02		2021-04-02				
IN-UJHFW5-122494-CS-QCB S / Hiring of an Agency for developing Health Policy for the State and road map for attaining health goals outlined in the same.	IDA / 59480	Stewardship and system improvement component	Post	Quality And Cost-Based Selection	Open - National	150,000.00	0.00	Canceled	2019-09-15	2019-10-06		2019-11-19		2019-12-17	2020-01-16	2020-02-20		2020-03-26		2021-03-26				
IN-UJHFW5-126284-CS-QCB S / Independent Monitoring and Verification Agency for Pauri and Ramnagar PPP cluster S.	IDA / 59480	Stewardship and system improvement component	Post	Quality And Cost-Based Selection	Open - International	850,000.00	423,332.41	Signed	2019-09-15	2019-12-01	2019-10-06	2019-12-06	2019-11-19	2020-02-17	2020-03-18	2020-01-16	2020-04-27	2020-02-20	2020-05-02	2020-03-26	2020-06-15	2021-03-26		
IN-UJHFW5-129457-CS-QCB S / Selection of Agency to support NABH Accreditation in 5 District Hospitals of Uttarakhand including gap filling and NABH documentation.	IDA / 59480	Stewardship and system improvement component	Prior	Quality And Cost-Based Selection	Open - International	10,000,000.00	0.00	Canceled	2019-09-13	2019-10-04		2019-11-17			2020-01-14		2020-02-18		2020-03-24		2021-03-24			
IN-UJHFW5-147262-CS-QCB S / Selection of Agency to support NABH Accreditation in 3 District Hospitals of Kumaon Division of Uttarakhand including gap filling and NABH documentation.	IDA / 59480	Stewardship and system improvement component	Prior	Quality And Cost-Based Selection	Open - International	6,000,000.00	5,453,277.22	Under Review	2019-12-04	2019-12-10	2019-12-25	2020-01-17	2020-02-07	2020-10-09		2020-03-06	2020-10-13	2020-04-05	2020-10-16	2020-05-10	2020-10-23	2020-06-14	2020-11-15	2021-06-14
IN-UJHFW5-147264-CS-QCB S / Selection of Agency to support NABH Accreditation in 2 District Hospitals of Garwal Division of Uttarakhand including gap filling and NABH documentation.	IDA / 59480	Stewardship and system improvement component	Prior	Quality And Cost-Based Selection	Open - International	4,000,000.00	4,346,526.76	Under Review	2019-12-04	2019-12-13	2019-12-25	2020-01-17	2020-02-07	2020-10-09		2020-03-06	2020-08-13	2020-04-05	2020-10-13	2020-05-10	2020-10-22	2020-06-14	2020-11-15	2021-06-14
IN-UJHFW5-148113-CS-QCB S / Selection of agency to conduct baseline citizen's engagement study in Pauri and Ramnagar clusters	IDA / 59480	Innovations in engaging the private sector	Post	Quality And Cost-Based Selection	Open - National	40,000.00	32,077.56	Signed	2019-12-04	2019-12-03	2019-12-25	2019-12-27	2020-02-07	2020-03-02		2020-03-06	2020-05-05	2020-04-05	2020-05-22	2020-05-10	2020-06-13	2020-06-14	2020-09-04	2021-06-14
IN-UJHFW5-149507-CS-QCB S / Selection of Agency for Designing and Development of Communication Plan and Materials aimed at generating positive awareness regarding activities under the UKHSDP and implementation of the P	IDA / 59480	Stewardship and system improvement component	Post	Quality And Cost-Based Selection	Open - National	750,000.00	148,379.80	Signed	2020-01-24	2020-05-01	2020-02-14	2020-10-07	2020-03-29	2020-12-01		2020-04-26	2020-12-31	2020-05-26	2021-01-08	2020-06-30	2021-01-20	2020-08-04	2021-02-21	2023-08-04
IN-UJHFW5-157511-CS-QCB S / Selection of Independent Monitoring & Verification Agency for Tehri Cluster	IDA / 59480	Stewardship and system improvement component	Post	Quality And Cost-Based Selection	Open - National	550,000.00	0.00	Canceled	2020-02-23		2020-03-15		2020-04-28		2020-05-26	2020-06-25		2020-07-30		2020-09-03		2021-09-03		
IN-UJHFW5-160168-CS-QCB S / Hiring of External Auditor for Financial Year 2019-2020	IDA / 59480	Stewardship and system improvement component	Post	Quality And Cost-Based Selection	Open - National	4,500.00	0.00	Canceled	2020-05-15	2020-05-28	2020-05-29	2020-06-12	2020-07-12	2020-07-28		2020-08-09		2020-08-16		2020-09-06		2020-09-20		2020-12-19
IN-UJHFW5-209982-CS-QCB S / Development, Deployment, Management, Training and Capacity Building of Telemedicine Solution, for the identified Health Centers of Government of Uttarakhand under the Uttarakhand Health Systems Development Project.	IDA / 59480	Stewardship and system improvement component	Prior	Quality And Cost-Based Selection	Open - International	2,666,667.00	2,574,676.81	Signed	2020-12-28	2021-01-18	2021-01-18	2021-02-25	2021-03-03	2021-04-16		2021-03-31	2021-07-14	2021-04-30	2021-08-19	2021-06-04	2021-11-16	2021-07-09	2021-12-25	2023-07-09
IN-UJHFW5-206400-CS-QCB S / Selection of new Independent Monitoring and Verification Agency for Tehri PPP Cluster	IDA / 59480	Stewardship and system improvement component	Post	Quality And Cost-Based Selection	Open - National	300,000.00	0.00	Canceled	2020-11-28		2020-12-19		2021-02-01		2021-03-01		2021-03-31		2021-05-05		2021-06-09		2022-06-09	
IN-UJHFW5-215644-CS-QCB S / Selection of Consultancy Firm to arrange and conduct trainings of Staff at Healthcare Facilities in Uttarakhand under Uttarakhand Health Systems Development Project [UKHSDP]	IDA / 59480	Stewardship and system improvement component	Prior	Quality And Cost-Based Selection	Open - International	3,130,000.00	2,146,898.69	Signed	2021-02-24	2021-02-24	2021-03-17	2021-03-15	2021-04-30	2021-05-03		2021-05-28	2021-08-07	2021-06-27	2021-09-01	2021-08-01	2021-10-19	2021-09-05	2021-12-09	2023-09-05
IN-UJHFW5-227660-CS-QCB S / Develop and Design Comprehensive Disaster Preparedness Plan and Capacity Building plan for Disaster Management for the Health Department of Government of Uttarakhand	IDA / 59480	Stewardship and system improvement component	Post	Quality And Cost-Based Selection	Open - National	106,850.00	0.00	Canceled	2021-04-27	2021-07-13	2021-05-18	2021-07-26	2021-07-01	2021-09-21		2021-07-29	2021-10-28	2021-08-28	2021-11-12	2021-10-02		2021-11-06		2022-03-06
IN-UJHFW5-281248-CS-QCB S / Development of disaster management plan, the activity is being re-rendered as the discovered cost is about 21% more than the previous estimates.	IDA / 59480	Stewardship and system improvement component	Post	Quality And Cost-Based Selection	Open - National	175,000.00	0.00	Signed	2022-03-07	2022-03-03	2022-03-28	2022-05-26	2022-05-11	2022-06-28		2022-06-08	2022-08-08	2022-07-08	2022-08-22	2022-08-12	2022-10-11	2022-09-16	2022-11-28	2023-01-14
IN-UJHFW5-207620-CS-QCB S / Development, Deployment and Maintenance of Informa Ben Technology based e-Hospital Software Solution.	IDA / 59480	Stewardship and system improvement component	Post	Quality And Cost-Based Selection	Open - National	986,000.00	0.00	Canceled	2020-12-12	2020-12-11	2021-01-02	2021-01-08	2021-02-15		2021-03-15		2021-04-14		2021-05-19		2021-06-23		2023-12-10	

IN-UKHFW-191084-CS-QCB S / Selection of Consultancy Firm to conduct trainings of staff at Healthcare facilities in Uttarakhnad under Uttarakhnad Health Systems Development Project.	IDA / 59480	Stewardship and system improvement component	Post	Quality And Cost-Based Selection	Open - National			79,000.00	0.00	Canceled	2020-09-01	2020-09-07	2020-09-22	2020-11-05			2020-12-03	2021-01-02	2021-02-06	2021-03-13	2023-03-13
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**INDIVIDUAL CONSULTANTS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
IN-UKHFW-14359-CS-INDV / Hiring of IC Consultant Biomedical Waste Management, Infection Control And Environment & Social Safeguards	IDA / 59480	Stewardship and system improvement component	Post	Individual Consultant Selection	Open		30,000.00	0.00	Canceled	2017-06-05		2017-07-24		2017-08-14		2017-09-18		2018-03-17	
IN-UKHFW-14367-CS-INDV / Hiring of IC Consultant-FINANCIAL MANAGEMENT	IDA / 59480	Stewardship and system improvement component	Post	Individual Consultant Selection	Open		30,000.00	0.00	Canceled	2017-06-05		2017-07-24		2017-08-14		2017-09-18		2018-03-17	
IN-UKHFW-14369-CS-INDV / Hiring of IC Consultant-PROCUREMENT	IDA / 59480	Stewardship and system improvement component	Post	Individual Consultant Selection	Open		30,000.00	0.00	Canceled	2017-06-05		2017-07-24		2017-08-14		2017-09-18		2018-03-17	
IN-UKHFW-14374-CS-INDV / Hiring of IC Consultant- Supervision, Monitoring and Evaluation (PPP Cell)	IDA / 59480	Stewardship and system improvement component	Post	Individual Consultant Selection	Open		30,000.00	0.00	Canceled	2017-06-05		2017-07-24		2017-08-14		2017-09-18		2018-03-17	
IN-UKHFW-14376-CS-INDV / Hiring of IC Consultant-TRAINING MANAGEMENT & PLANNING	IDA / 59480	Stewardship and system improvement component	Post	Individual Consultant Selection	Open		30,000.00	0.00	Canceled	2017-06-05		2017-07-24		2017-08-14		2017-09-18		2018-03-17	
IN-UKHFW-18619-CS-CDS / Hiring of External Audit Service	IDA / 59480	Stewardship and system improvement component	Post	Direct Selection	Direct		10,000.00	0.00	Canceled	2018-03-01		2018-03-11				2018-05-15		2018-11-11	
IN-UKHFW-51686-CS-INDV / Hiring of Expert/Consultant/Manager Finance	IDA / 59480	Stewardship and system improvement component	Post	Individual Consultant Selection	Open		30,000.00	40,379.62	Completed	2018-03-01	2018-04-18	2018-04-19	2018-05-01	2018-05-10		2018-06-14	2018-09-10	2018-12-11	2021-03-19
IN-UKHFW-51698-CS-INDV / Consultant/Expert-Biomedical Waste Management, Infection Control and Environment	IDA / 59480	Stewardship and system improvement component	Post	Individual Consultant Selection	Open		30,000.00	863.19	Terminated	2018-03-01		2018-04-19		2018-05-10		2018-06-14	2018-10-13	2018-12-11	
IN-UKHFW-51703-CS-INDV / Hiring of Consultant/Expert-Contract management	IDA / 59480	Stewardship and system improvement component	Post	Individual Consultant Selection	Open		30,000.00	8,712.32	Signed	2018-03-01		2018-04-19		2018-05-10		2018-06-14	2019-02-08	2018-12-11	
IN-UKHFW-51712-CS-INDV / Hiring of Consultant/Expert Procurement	IDA / 59480	Stewardship and system improvement component	Post	Individual Consultant Selection	Open		30,000.00	13,939.70	Signed	2018-03-01		2018-04-19		2018-05-10		2018-06-14	2019-02-28	2018-12-11	
IN-UKHFW-51715-CS-INDV / Hiring of Manager-Accounts	IDA / 59480	Stewardship and system improvement component	Post	Individual Consultant Selection	Open		15,000.00	5,885.12	Terminated	2018-03-01		2018-04-19		2018-05-10		2018-06-14	2018-09-10	2018-12-11	
IN-UKHFW-57597-CS-INDV / Hiring of Social Safeguard and Citizen Engagement Consultant/Expert for HSS Cell of UKHSDP	IDA / 59480	Stewardship and system improvement component	Post	Individual Consultant Selection	Open		30,000.00	0.00	Canceled	2018-04-30		2018-06-18		2018-07-09		2018-08-13		2019-02-09	
IN-UKHFW-104275-CS-CDS / Hiring of Internal Auditor for F.Y. 2018-19.	IDA / 59480	Stewardship and system improvement component	Post	Direct Selection	Direct		400.00	252.91	Completed	2019-03-18	2018-12-14	2019-03-28	2019-01-25			2019-06-01	2019-04-26	2019-11-28	2019-12-07
IN-UKHFW-117393-CS-QCBS / Hiring of Internal Auditor for F.Y. 2019-20	IDA / 59480	Stewardship and system improvement component	Post	Direct Selection	Direct		4,500.00	6,085.38	Signed	2019-05-31	2019-05-31	2019-06-10	2019-05-20			2019-08-14	2019-12-16	2020-08-13	
IN-UKHFW-148297-CS-INDV / Hiring of Two Nos. of Manager Accounts for the UKHSDP Project Implementation Team Office	IDA / 59480	Stewardship and system improvement component	Post	Individual Consultant Selection	Open		20,000.00	3,220.74	Terminated	2020-01-06	2019-10-01	2020-02-24	2019-12-02	2020-03-16	2019-12-02	2020-04-20	2019-12-25	2020-10-17	
IN-UKHFW-173012-CS-INDV / Selection of E-Health Consultant for As is analysis of Digital Health Initiative Requirements - (This is a new short-term position for 3 months) to be recruited directly by the Project)	IDA / 59480	Stewardship and system improvement component	Post	Individual Consultant Selection	Open		4,000.00	0.00	Canceled	2020-06-12	2020-05-08	2020-07-01		2020-07-22		2020-08-19		2020-11-17	
IN-UKHFW-148667-CS-INDV / Contract Renewal of Consultant Procurement	IDA / 59480	Stewardship and system improvement component	Post	Direct Selection	Direct		16,285.00	0.00	Canceled	2020-01-08		2020-01-18				2020-03-23		2021-02-20	
IN-UKHFW-14370-CS-INDV / Hiring of IC Consultant- Information Technology/Management Information Systems	IDA / 59480	Stewardship and system improvement component	Post	Individual Consultant Selection	Open		30,000.00	0.00	Canceled	2017-06-05		2017-07-24		2017-08-14		2017-09-18		2018-03-17	
IN-UKHFW-51693-CS-INDV / Hiring of Transaction and Planning Consultant/Expert for PPP Cell of UKHSDP	IDA / 59480	Stewardship and system improvement component	Post	Individual Consultant Selection	Open		30,000.00	0.00	Canceled	2018-03-01		2018-04-19		2018-05-10		2018-06-14		2018-12-11	
IN-UKHFW-51709-CS-INDV / Consultant/Expert-Health Insurance	IDA / 59480	Stewardship and system improvement component	Post	Individual Consultant Selection	Open		30,000.00	0.00	Canceled	2018-03-01		2018-04-19		2018-05-10		2018-06-14		2018-12-11	
IN-UKHFW-151501-CS-INDV / Hiring of Senior Consultant Project management	IDA / 59480	Stewardship and system improvement component	Post	Individual Consultant Selection	Open		20,000.00	0.00	Canceled	2020-01-06		2020-02-18		2020-03-10		2020-04-14		2021-03-14	
IN-UKHFW-151500-CS-CDS / Contract Renewal of the Existing Independent Monitoring and Evaluation Agency for The PPP Cluster	IDA / 59480	Stewardship and system improvement component	Post	Direct Selection	Direct		100,000.00	0.00	Canceled	2019-12-29		2020-01-05				2020-03-10		2021-03-10	

IN-UKHFW-148671-CS-INDV / Renewal of Contract of Consultant Contract Management	IDA / 59480	Stewardship and system improvement component	Post	Direct Selection	Direct		10,250.00	0.00	Canceled	2020-01-10	2020-01-20				2020-03-25	2020-03-28		
IN-UKHFW-122946-CS-INDV / Hiring of Consultant Finance (Contract renewal)	IDA / 59480	Stewardship and system improvement component	Post	Individual Consultant Selection	Direct		30,000.00	0.00	Canceled	2019-07-16	2019-07-26	2019-08-16			2019-09-20	2020-09-19		
IN-UKHFW-157036-CS-CDS / Contract Renewal of Consultant Finance	IDA / 59480	Stewardship and system improvement component	Post	Direct Selection	Direct		20,000.00	0.00	Canceled	2020-02-23	2020-03-04				2020-05-08	2021-04-07		
IN-UKHFW-173856-CS-CDS / COVID-19 Emergency Response - Selection of Procurement Agent (HLI, L1/contract Limit set - A Govt. of India PSU) for COVID 19 Emergency Procurement	IDA / 59480	Stewardship and system improvement component	Prior	Direct Selection	Direct		1,333,333.00	1,080,483.34	Signed	2020-06-25	2020-06-23	2020-07-05	2020-06-20		2020-07-24	2020-07-13	2021-05-20	
IN-UKHFW-182589-CS-INDV / Selection of Consultant for Mid Term Environmental Audit for healthcare facilities currently supported under the UK HSDP	IDA / 59480	Stewardship and system improvement component	Post	Individual Consultant Selection	Open		2,000.00	0.00	Canceled	2020-07-07	2020-06-15	2020-08-25		2020-09-15	2020-10-20	2020-11-19		
IN-UKHFW-182672-CS-INDV / Hiring of Social Safeguard and Citizen Engagement Consultant/Expert for HSS Cell of UKHSDP	IDA / 59480	Stewardship and system improvement component	Post	Individual Consultant Selection	Open		30,000.00	8,772.46	Signed	2020-07-07	2019-10-01	2020-08-25	2019-12-02	2020-09-15	2019-12-16	2020-10-20	2020-01-07	2021-09-15
IN-UKHFW-182673-CS-INDV / Hiring of Manager Accounts	IDA / 59480	Stewardship and system improvement component	Post	Individual Consultant Selection	Open		10,000.00	4,386.23	Signed	2020-07-07	2019-10-01	2020-08-25	2019-12-02	2020-09-15	2019-12-10	2020-10-20	2020-02-23	2021-09-15
IN-UKHFW-191083-CS-CDS / Hiring of External Auditor for Financial Year 2019-2020	IDA / 59480	Stewardship and system improvement component	Post	Direct Selection	Direct		2,000.00	1,109.16	Signed	2020-09-01	2020-09-26	2020-09-07	2020-09-29		2020-09-28	2020-11-20	2020-11-12	
IN-UKHFW-389792-CS-CDS / Selection of Agency for executing pending deliverables for achievement of 'Pre-Accreditation Entry Level' under NABH including gap filling by three government district hospitals of Uttarakhand in Kumason from earlier STEP activity	IDA / 59480	Stewardship and system improvement component	Prior	Direct Selection	Direct - National		5,782,302.00	0.00	Signed	2023-10-26	2023-11-06	2023-11-05	2023-11-09		2024-01-09	2023-11-22	2024-09-05	
IN-UKHFW-147262-CS-QCBS / Selection of Agency for executing pending deliverables for achievement of 'Pre-Accreditation Entry Level' under NABH including gap filling by two government district hospitals of Uttarakhand in Garhwal from earlier STEP activity	IDA / 59480	Stewardship and system improvement component	Prior	Direct Selection	Direct - National		3,168,578.00	0.00	Signed	2023-10-26	2023-11-06	2023-11-05	2023-11-09		2024-01-09	2023-11-22	2024-09-05	