IN: UTTARAKHAND HEALTH SYSTEM DEVELOPMENT PROJECT (UKHSDP) (P148531)

I. General

- 1. Bank's approval Date of the procurement Plan: Original: November 30, 2016
- 2. **Date of General Procurement Notice**: May 30, 2014
- 3. **Period covered by this procurement plan**: The procurement period of project covered from Year November 2016 to May 2017

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold**: Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB (Goods)	Above US\$ 2 million	All
2.	NCB (Goods)	Above US\$ 2 million	All
3.	ICB (Works)	Above US\$ 10 million	All
4.	NCB (Works)	Above US\$ 10 million	All
5.	Services (non-consultant)	Above US\$ 2 million	All
6.	LIB	Above US\$ 30,000	

Procurement Methods and Threshold

Category	Method of Procurement	Threshold (US\$ Equivalent)
Goods and Non-	ICB	>3,000,000
consultant services	LIB	Wherever agreed by the Bank
	NCB	Up to 3,000,000 (with NCB conditions)
	Shopping	Up to 100,000
	DC	As per Para 3.7 of the Bank Guidelines
	Force Account	As per Para 3.9 of Guidelines
	Framework Agreements	As per Para 3.6 of Guidelines

Category	Method of Procurement	Threshold (US\$ Equivalent)
Works	ICB	>40,000,000
	NCB	Up to 40,000,000 (with NCB conditions)
	Shopping	Up to 200,000
	Force Account	As per Para 3.9 of Guidelines
	DC	As per Para 3.7 of Guidelines
	Community Participation	As per Para 3.19 of Guidelines

Prior Review by the Bank. The Bank will prior review the following contracts:

- **Works**: All contracts (including turnkey, supply & installation of plant and equipment and PPP) more than US\$ 10.0 million equivalent;
- **Goods**: All contracts (goods, information technology and non-consulting services) more than US\$ 2.0 million equivalent;

The above threshold will also apply to direct contract as well. The Bank will conduct prior review for only those contract whose estimate falls in prior review threshold value. In addition, the justifications for all contracts to be issued on LIB, more than US\$ 30,000 will be subject to Banks prior review. These thresholds are for initial 18 months' period and based on the procurement performance of the project, these thresholds will be modified.

In addition, the Bank will carry out an annual ex-post procurement review of procurement below the prior review threshold. All contracts below the specified prior review threshold value shall be subject to Post Procurement Review (PPR). For the avoidance of doubts, the Bank shall be entitled to conduct, at any time, Independent Procurement Reviews (IPR) of all the contracts financed under the Credit. The IA shall prepare a list of contract and submit it to the Bank for conducting PPR. The PPR will be conducted on annual basis. All contracts not covered under prior review will be subject to post review during supervision missions, and/or review by consultants to be appointed by the by Bank.

- **2. Pre-qualification**. Not applicable
- 3. Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines: Not applicable
- 4. Reference to Project Operational/Procurement Manual: The Project Implementation Plan (PIP) which also contains a chapter on Procurement arrangements was prepared by the project and agreed by the Bank to be used as guidance note while conducting project

procurement. All the contracts issued under the project will follow the World Bank's Guidelines: Bank's "Guidelines: Procurement under IBRD Loans and IDA Credits" dated January 2011and revised in July 2014and "Guidelines: Selection and Employment of Consultants by World Bank Borrowers" dated January 2011 and revised in July 2014, In case of any inconsistency between the PIP and the Bank Guidelines, the latter shall prevail.

5. Any Other Special Procurement Arrangements: Procurement of goods, works and non-consulting services shall be conducted through e-procurement portal http://uktenders.gov.in/nicgep/app using Bank's standard bidding documents and agreed bidding documents as the case may be.

International Competitive Bidding (ICB) is the preferred method for procurement of goods, works and non-consulting services. It is likely that there will procurement of about 6 packages of non-consulting services for integrated district health service providers under ICB method. For these procurement, a separate bidding document was developed by the project and reviewed and cleared by the Bank.

For the remaining packages, procurement will be conducted following National Competitive Bidding (NCB) procedures in accordance with paragraph 3.3 and 3.4 of the Guidelines. In addition, following additional provisions as agreed with GOI task force (as amended form time to time) shall apply:

- Only the model bidding documents for NCB as agreed with the Gol Task Force (and as amended from time to time), shall be used for bidding;
- Invitation to bid shall be advertised in at least one widely circulated national daily newspaper (or on a widely used website or electronic portal with free national and international access along with an abridged version of the said advertisement published in a widely circulated national daily inter-alia giving the website/electronic portal details from which the details of the invitation to bid can be downloaded), at least 30 days prior to the deadline for the submission of bids;
- No special preference will be accorded to any bidder either for price or for other terms and conditions when competing with foreign bidders, state-owned enterprises, small-scale enterprises or enterprise from any given State;
- Except with the prior concurrence of the Bank, there shall be no negotiation of price with the bidders, even with the lowest evaluated bidder;
- For prior review contracts, extension of bid validity shall not be allowed with reference to Contracts subject to Bank prior review

without the prior concurrence of the Bank (i) for the first request for extension if it is longer than four weeks; and (ii) for all subsequent requests for extension irrespective of the period (such concurrence will be considered by Bank only in cases of Force Majeure and circumstance beyond the control of the Purchaser/Employer);

- For prior review contracts, re-bidding shall not be carried out with reference to Contracts subject to Bank prior review without the prior concurrence of the Bank;
- The system of rejecting bids outside a pre-determined margin or "bracket" of prices shall not be used in the project;
- Rates contract entered into by Directorate General of Supplies and Disposal (DGS & D) will not be acceptable as a substitute for NCB procedures unless agreed with the Bank on case to case basis. Such contracts will be acceptable however, for any procurement under the Shopping procedure;
- Two or three envelop system will not be used (expect when suing e-procurement system assessed and agreed by the Bank.

To meet the Bank's requirements for right to audit and F&C, these clauses may be included in the Purchase Orders, in case the purchasers are directly placing the purchase orders to DGS&D rate contract holders and procurement made through e-Government Market (eGM). On the other hand, if indent is placed through DGS&D, the Purchaser has the option to sign a separate undertaking with DGS&D rate contract holder, where Bank's right to audit and F&C clauses could be mentioned;

6. Summary of the Procurement Packages planned during the first 18 months after project effectiveness: Available in STEP.

III. Selection of Consultants

1. **Prior Review Threshold**: Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comment
1.	Competitive Methods (Firms)	Above US\$ 1 million	All contract
2.	Single Source (Firms)	Above US\$ 1 million	All contract
3.	Individual	Above US\$ 300,000	All contracts
4.	CQS/LCS	Up to US\$ 300,000	All contracts

2. Short list comprising entirely of national consultants: Short list of consultants for services, estimated to cost less than \$800,000 equivalent per contract, may comprise entirely of national consultants

in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

- Any Other Special Selection Arrangements: The project will be hiring private Health Service provider through PPP model. There is no standard bidding document within the Bank for procurement of such non-consulting services. Therefore, the project has developed bidding documents for hiring integrated Health Service provider and it was reviewed and agreed by the Bank. This bidding document will be used throughout the project for procurement of integrated Health Service provider through PPP mode.
- 4. Consultancy Assignments with Selection Methods and Time Schedule Available on STEP.

PROCUREMENT India: Uttarakhand Health Systems Development Project General Information
Country: India Bank's Approval Date of the Origin Country: India Bank's Approval Date of the Original Procurement Pla 2016-12-22
Project ID: P148531 GPN Date:
Project Name: Uttarakhand Health Systems Development Project
Loan / Credit No: /, IDA / 59480
Executing Agency(i

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WURKS																													
Activity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Procurement Pro cess	Prequalification (Y/N)	High SEA/SH R isk	Procurement D ocument Type	Amount (II	Actual Am ount (US\$)	Process St	Draft Pre-q Docur	ualification nents	Prequalifica ation F	Report	ent / Just	tification	Notice / I	nvitation	s Iss	ued	Opening /	Minutes	for A	mendation ward	Signed C	ontract	Contract C
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
IN-UKHFWS-4773-CW-RFQ / Refurbishment of Office inclu ding provision of work station s		Stewardship and system imp rovement component	Post	Request for Quota tions	Limited	Single Stage - One E nvelope				90,000.00	0.00	Canceled							2017-01-21								2017-03-18		2017-09-1 4

GOODS																												
Activity Reference No. / Description	Loan / Credit N	Component	Review Type	Method	Market Approac	Procurement Pro												rocurement						tion Report	Signed	Contract	Contract (Completion
2	0.				h	cess	(Y/N)	ount (US\$)	(US\$)	atus	Docur			Report		tification		Invitation	s Is:			/ Minutes	for A	ward				
IN-UKHFWS-4858-GO-RFQ / Procurement of office furnitur e, fixtures and related servic es including installations	IDA / 59480	Stewardship and system imp rovement component	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		90,000.00	0.00	Canceled	Planned	Actual	Planned	Actual	Planned	Actual	2017-12-20	Actual	Planned	Actual	Planned	Actual	Planned	Actual	2018-02-14	Actual	2018-08-13	Actual
IN-UKHFWS-59908-GO-RFQ / Printing of forms for data coll ection to generate Family He alth Cards for the citizens of the he state	IDA / 59480 t	Innovations in engaging the private sector	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		75,000.00	53,617.16	Completed							2018-04-30	2018-05-19							2018-06-25	2018-06-17	2018-12-22	2018-07-10
IN-UKHFWS-60856-GO-RFB / Procurement of office furnitur e, fixtures and related servic es including installations	IDA / 59480	Stewardship and system imp rovement component	Post	Request for Bids	Open - National	Single Stage - Two E nvelope		90,000.00	0.00	Canceled					2018-04-27		2018-05-02				2018-06-13		2018-08-26		2018-09-30		2019-03-29	
IN-UKHFWS-66945-GO-RFQ / Procurement of Air Condition ers, Furniture and Other Elec trical Items and Fixtures (incl uding installation) for UKHSD P Office.	IDA / 59480	Stewardship and system imp rovement component	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope		45,000.00	0.00	Canceled							2018-06-28								2018-08-23		2019-02-19	
IN-UKHFWS-72332-GO-RFQ / Procurement of office furnitur e, fixtures and related servic es including installations	f IDA / 59480	Stewardship and system imp rovement component	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope		90,000.00	68,708.56	Signed							2018-08-08								2018-10-03	2019-07-11	2019-04-01	
IN-UKHFWS-4772-GO-RFQ / Procurement of Office Equip ment (Computers, Laptops, S canners, Printers, AC, Project ors etc.)	IDA / 59480	Stewardship and system imp rovement component	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		60,000.00	0.00	Canceled							2017-12-20								2018-02-14		2018-08-13	
IN-UKHFWS-157505-GO-DIR / Procurement of Laptops for UKHSDP Office at UKHFWS (N HM) approved rates	IDA / 59480	Stewardship and system imp rovement component	Post	Direct Selection	Direct			7,000.00	0.00	Canceled					2020-02-10		2020-02-15								2020-03-21		2020-09-17	
IN-UKHFWS-181294-GO-RFQ / COVID 19 Emergency Response- Procurement of IT items (Work Stations, All-in-one Computer, smart screen, Laser printer, (Qty 1 no each), Vid eo Conferencing System)	IDA / 59480	Stewardship and system imp rovement component	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		11,542.00	6,839.59	Signed							2020-07-01	2020-08-21							2020-08-05	2020-10-13	2020-08-26	
IN-UKHFWS-186562-GO-RFQ / Procurement of Laptop (5 n o), Video Conferecing System and Desktop (1 no.)	IDA / 59480	Stewardship and system imp rovement component	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		13,000.00	7,297.92	Signed							2020-08-16	2020-08-21							2020-10-11	2020-10-23	2020-11-10	
IN-UKHFWS-191078-GO-RFB- 2 / Retendering: COVID 19 E mergency Response - Suppl y, Installation, commissionin g and maintenance of 30 Be dded ICU facility at Goverdha n Tiwari Govt. Base Hospital, Almora District	IDA / 59480	Stewardship and system imp rovement component	Post	Request for Bids	Open - National	Single Stage - Two E nvelope		1,853,600.00	1,904,234.85	Signed					2020-11-19	2020-11-13	2020-11-24	2020-11-20			2020-12-01	2020-11-24	2020-12-30	2020-12-19	2021-01-13	2021-02-27	2021-07-12	
IN-UKHFWS-191075-GO-RFB- 2 / Retendering: COVID 19 E mergency Response - Supply , Installation, commissioning and maintenance of 30 Bedd ed ICU facility at Governmen t Doon Medical College, Dehr adun		Stewardship and system imp rovement component	Post	Request for Bids	Open - National	Single Stage - Two E nvelope		1,607,307.00	1,658,088.48	Signed					2020-11-19	2020-11-13	2020-11-24	2020-11-20			2020-12-01	2020-11-24	2020-12-30	2020-12-19	2021-01-13	2021-04-05	2021-07-12	
IN-UKHFWS-191077-GO-RFB- 2 / Retendering: COVID 19 E mergency Response - Supply Installation, commissioning & maintenance of 10 Bedded ICU facility at Coronation Hos pital, Dehradun	1	Stewardship and system imp rovement component	Post	Request for Bids	Open - National	Single Stage - Two E nvelope		419,546.00	435,026.03	Signed					2020-11-19	2020-11-13	2020-11-24	2020-11-20			2020-12-01	2020-11-24	2020-12-30	2020-12-19	2021-01-13	2021-02-27	2021-07-12	
IN-UKHFWS-191080-GO-RFB- 2 / Retendering: COVID 19 E mergency Response - Supply Installation, commissioning & maintenance of 10 Bedded ICU facility at SD Hospital Ris hikesh	IDA / 59480	Stewardship and system imp rovement component	Post	Request for Bids	Open - National	Single Stage - Two E nvelope		543,733.00	563,060.48	Signed					2020-11-19	2020-11-13	2020-11-24	2020-11-20			2020-12-01	2020-11-24	2020-12-30	2020-12-19	2021-01-13	2021-02-28	2021-07-12	
IN-UKHFWS-191081-GO-RFB- 2 / Retendering: COVID 19 E mergency Response - Suppl y, Installation, commissionin g and maintenance of 10 Bed ded ICU facility at SSJ Base H ospital. Haldwani	IDA / 59480	Stewardship and system imp rovement component	Post	Request for Bids	Open - National	Single Stage - Two E nvelope		468,400.00	473,640.24	Signed					2020-11-19	2020-11-13	2020-11-24	2020-11-20			2020-12-01	2020-11-24	2020-12-30	2020-12-19	2021-01-13	2021-02-27	2021-07-12	

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IN-UKHFWS-191076-GO-RFB- 2 / Retendering: COVID 19 E mergency Response - Supply Installation, commissioning & maintenance of 30 Bedded ICU facility at HSN Base Teac hing Hospital Srinagar	IDA / 59480	Stewardship and system imp rovement component	Post	Request for Bids	Open - National	Single Stage - Two E nvelope	1,403,987.00	1,424,944.20	Signed		202	20-11-19	2020-11-13	2020-11-24	2020-11-20		2020-12-01	2020-11-24	2020-12-30	2020-12-19	2021-01-13	2021-03-12	2021-07-12	
IN-UKHFWS-191011-GO-RFB- 2 / Retendering: COVID 19 E mergency Response - Supply , installation, commissioning and Maintenance of 10 Bedd ed ICU facility at JLM Hospital , Rudrapur, Uttarakhand	IDA / 59480	Stewardship and system imp rovement component	Post	Request for Bids	Open - National	Single Stage - Two E nvelope	496,520.00	515,534.81	Signed		202	20-11-19	2020-11-13	2020-11-24	2020-11-20		2020-12-01	2020-11-24	2020-12-30	2020-12-19	2021-01-13	2021-02-28	2021-07-12	
IN-UKHFWS-191079-GO-RFB- 2 / COVID 19 Emergency Res ponse - Supply, Installation, commissioning & maintenance of 5 Bedded IcU facility one each at 1. Mela Hospital, Hari dwar and 2. SD Hospital Roor kee	IDA / 59480	Stewardship and system imp rovement component	Post	Request for Bids	Open - National	Single Stage - Two E nvelope	695,867.00	712,878.82	Signed		202	20-11-19	2020-11-13	2020-11-24	2020-11-20		2020-12-01	2020-11-24	2020-12-30	2020-12-19	2021-01-13	2021-02-27	2021-07-12	
IN-UKHFWS-191078-GO-RFB / COVID 19 Emergency Respo nse - Supply, Installation, co nmissioning and maintenan ce of 30 Bedded ICU facility a t Goverdhan Tiwari Govt. Bas e Hospital, Almora District	IDA / 59480	Stewardship and system imp rovement component	Post	Request for Bids	Open - National	Single Stage - Two E nvelope	1,853,600.00	0.00	Canceled		202	20-09-05	2020-09-06	2020-09-10	2020-09-22		2020-10-10	2020-10-15	2020-11-08		2020-11-22		2021-05-21	
IN-UKHFWS-191075-GO-RFB / COVID 19 Emergency Respo nse - Supply, Installation, co mmissioning and maintenanc e of 30 Bedded ICU facility a t Government Doon Medical College, Dehradun	IDA / 59480	Stewardship and system imp rovement component	Post	Request for Bids	Open - National	Single Stage - Two E nvelope	1,607,307.00	0.00	Canceled		203	20-09-05	2020-09-06	2020-09-06			2020-10-06	2020-10-15	2020-11-04		2020-11-18		2021-05-17	
IN-UKHFWS-191077-GO-RFB / COVID 19 Emergency Respo nse - Supply, Installation, co mmissioning & maintenance of 10 Bedded ICU facility at C oronation Hospital, Dehradun	IDA / 59480	Stewardship and system imp rovement component	Post	Request for Bids	Open - National	Single Stage - Two E nvelope	419,546.00	0.00	Canceled		200	20-09-05	2020-09-06	2020-09-10	2020-09-22		2020-10-10	2020-10-15	2020-11-08		2020-11-22		2021-05-21	
IN-UKHFWS-191080-GO-RFB / COVID 19 Emergency Respo nse - Supply, Installation, co mmissioning & maintenance of 10 Bedded ICU facility at S D Hospital Rishikesh	IDA / 59480	Stewardship and system imp rovement component	Post	Request for Bids	Open - National	Single Stage - Two E nvelope	543,733.00	0.00	Canceled		202	20-09-05	2020-09-06	2020-09-10	2020-09-22		2020-10-10	2020-10-15	2020-11-08		2020-11-22		2021-05-21	
IN-UKHFWS-191074-GO-RFB / COVID 19 Emergency Respo nse - Supply, Installation, co mmissioning and maintenanc e of 30 Bedded ICU facility at Dr. Susila Tiwari Government Hospital, Haldwani	IDA / 59480	Stewardship and system imp rovement component	Post	Request for Bids	Open - National	Single Stage - Two E nvelope	1,627,106.00	0.00	Canceled		202	20-09-05	2020-09-06	2020-09-10	2020-09-22		2020-10-10	2020-10-15	2020-11-08		2020-11-22		2021-05-21	
IN-UKHFWS-191081-GO-RFB / COVID 19 Emergency Respo nse - Supply, Installation, co mmissioning and maintenanc e of 10 Bedded ICU facility at SSJ Base Hospital, Haldwani	IDA / 59480	Stewardship and system imp rovement component	Post	Request for Bids	Open - National	Single Stage - Two E nvelope	468,400.00	0.00	Canceled		203	20-09-05	2020-09-06	2020-09-10	2020-09-22		2020-10-10	2020-10-15	2020-11-08		2020-11-22		2021-05-21	
IN-UKHFWS-191076-GO-RFB / COVID 19 Emergency Respo nse - Supply, Installation, co mmissioning & maintenance of 30 Bedded ICU facility at H SN Base Teaching Hospital Sr inagar	IDA / 59480	Stewardship and system imp rovement component	Post	Request for Bids	Open - National	Single Stage - Two E nvelope	1,403,987.00	0.00	Canceled		202	20-09-05	2020-09-06	2020-09-10	2020-09-22		2020-10-10	2020-10-15	2020-11-08		2020-11-22		2021-05-21	
IN-UKHFWS-191011-GO-RFB / COVID 19 Emergency Respo nse - Supply, installation, co mmissioning and Maintenanc e of 10 Bedded ICU facility at JLN Hospital, Rudrapur, Uttar akhand	IDA / 59480	Stewardship and system imp rovement component	Post	Request for Bids	Open - National	Single Stage - Two E nvelope	496,520.00	0.00	Canceled		202	20-09-05	2020-09-06	2020-09-10	2020-09-22		2020-10-10	2020-10-15	2020-11-08		2020-11-22		2021-05-21	
IN-UKHFWS-191079-GO-RFB / COVID 19 Emergency Respo nse - Supply, Installation, co mmissioning & maintenance of 5 Bedded ICU facility one e ach at 1. Mela Hospital, Harid war and 2. SD Hospital Roork	IDA / 59480	Stewardship and system imp rovement component	Post	Request for Bids	Open - National	Single Stage - Two E nvelope	695,867.00	0.00	Canceled		202	20-09-05	2020-09-06	2020-09-10	2020-09-22		2020-10-10	2020-10-15	2020-11-08		2020-11-22		2021-05-21	
IN-UKHFWS-205481-GO-DIR / Procurement of Laptops for newly inducted PIT consultan	IDA / 59480	Stewardship and system imp rovement component	Post	Direct Selection	Direct		10,000.00	7,125.69	Signed		202	20-11-28	2021-01-04	2020-12-03	2021-04-12						2020-12-15	2021-02-25	2021-01-14	
IN-UKHFWS-191074-GO-RFB- 4 / Retendering: COVID 19 E mergency Response - Supply , installation, commissioning and maintenance of 30 Bedd ed ICU facility at Dr. Susila Ti wari Government Hospital, H aldwani	IDA / 59480	Stewardship and system imp rovement component	Post	Request for Bids	Open - National	Single Stage - Two E nvelope	1,627,106.00	1,581,645.34	Signed		202	21-03-12	2021-03-12	2021-03-17			2021-03-24	2021-03-22	2021-04-22	2021-04-01	2021-05-06	2021-09-01	2021-10-03	
IN-UKHFWS-274462-GO-RFB / Supply of Point of Care Testi ng devices at Health Facilitie s - telemedicine spokes	IDA / 59480	Innovations in engaging the private sector	Post	Request for Bids	Open - National	Single Stage - Two E nvelope	1,000,000.00	0.00	Canceled		202	22-02-11	2022-02-22	2022-02-16			2022-03-30		2022-06-12		2022-07-17		2023-01-13	
IN-LIKHFWS-285748-GO-RFB / Supply of POCT devices. Th e intervention aims to provid e point of care testing device s at 400 health centers ("et e- e-medicine Spokes"). This wil I augment the telemedicine s pokes	IDA / 59480	Innovations in engaging the private sector	Post	Request for Bids	Open - National	Single Stage - Two E nvelope	1,600,000.00	0.00	Canceled		20:	22-03-31	2022-04-09	2022-04-05	2022-04-08		2022-05-17	2022-09-19	2022-07-30		2022-09-03		2023-03-02	
IN-UKHFWS-285748-GO-RFB- 2 / Retender for POCT device	IDA / 59480	Stewardship and system imp rovement component	Post	Request for Bids	Open - National	Single Stage - Two E nvelope	1,600,000.00	0.00	Canceled		202	22-12-05	2022-12-02	2022-12-10	2022-12-02		2023-01-21	2023-01-03	2023-04-05		2023-05-10		2023-08-08	
IN-UKHFWS-336090-GO-RFB / POCT devices procurement activity was already approve d vide ref. no. IN-UKHFWS-27 4462-GO-RFB.	IDA / 59480	Stewardship and system imp rovement component	Post	Request for Bids	Open - National	Single Stage - Two E nvelope	1,600,000.00	0.00	Signed		203	23-01-15	2023-01-16	2023-01-20	2023-01-16		2023-03-03	2023-02-13	2023-05-16	2023-03-03	2023-06-20	2023-03-23	2023-09-18	

IN-UKHFWS-228813-GO-RFB / Covid 19 Emergency Respo nse- Setting up of BSL 3 Virol ogy Lab at Infectious Disease Hospital, Dehradun	IDA / 59480	Stewardship and system imp rovement component	Prior	Request for Bids	Open - National	Single Stage - Two E nvelope	2,783,561.00	0.00	Canceled			2021-04-27	2021-05-08	2021-05-02			2021-06-13		2021-08-26	:	2021-09-30	2022-0	7-27
IN-UKHFWS-191074-GO-RFB- 03 / Retendering-2-COVID-19 EMREGENCY RESPONSE - T TING UP OF 3 ICUS [TOTAL 3 0 BEDDED] INCLUDING SUPP LY, INSTALLATION, COMMISSI ONING AND MAINTENANCE OF EQUIPMENT AND RELATED SERVICES INCLUDING MIMOR WORKS AT GOVERNMENT ME DICAL COLLEGE, HALDWANI		Stewardship and system imp rovement component	Post	Request for Bids	Open - National	Single Stage - Two E nvelope	1,627,106.00	0.00	Canceled			2021-01-14	2020-11-13	2021-01-19	2021-01-23		2021-01-26	2021-01-27	2021-02-24	2	2021-03-10	2021-0	9-06
IN-UKHFWS191074-GO-RFB- 2 / Retendering: COVID 19 E mergency Response - Supply , Installation, commissioning and maintenance of 30 Bedd ed ICU facility at Dr. Susila Ti wari Government Hospital, H aldwani	IDA / 59480	Stewardship and system imp rovement component	Post	Request for Bids	Open - National	Single Stage - Two E nvelope	1,627,106.00	0.00	Canceled			2020-11-19	2020-11-13	2020-11-24	2020-11-20		2020-12-01	2020-11-24	2020-12-30	i	2021-01-13	2021-0	7-12
IN-UKHFWS-66950-GO-RFQ / Procurement of Desktops, La ptops and Multinational Devi ces (Printer/Scanner) for UKH SDP Office.	IDA / 59480	Stewardship and system imp rovement component	Post	Request for Quota tions	Limited	Single Stage - One E nvelope	20,000.00	0.00	Canceled					2018-06-25						:	2018-08-20	2019-0	2-16

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NON CONSULTING Activity Reference No. /	. [ı																	1		Did Evalua	tion Report				
Description	Loan / Credit N	Component	Review Type	Method	Market Approac	Procurement Pro cess	Prequalification (Y/N)	Estimated Am ount (US\$)	Actual Amount (US\$)	Process St atus		qualification ments	Prequalific ation		ding Docum		rocurement Invitation	Bidding Do s Iss	Proposal S Opening		and Recon	nmendation	Signed	Contract	Contract C	Completion
	-						(,,,,,		(==+/		Planned	Actual		 			Actual					ward Actual	Planned	Actual	Planned	Actual
IN-UKHFWS-4768-NC-RFB / E istrict Health Services operat or- MHV+ CHC + DH strengti ening (Integrated Model) For Tehri Cluster	t h	Innovations in engaging the private sector	Prior	Request for Bids	Open - Internationa I	Single Stage - Two E nvelope		18,461,540.00	0.00	Canceled				2017-01-16	2017-01-11	2017-01-21	2017-04-26		2017-03-04	2017-07-04	2017-05-17		2017-06-21		2021-06-20	
IN-UKHFWS-18627-NC-RFQ / Hiring of Employment Agenc y firm for providing office sup port staff, housing keeping, s ecurity and Janitorial services	p IDA / 59480 s	Stewardship and system imp rovement component	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope		95,000.00	73,555.84	Completed						2018-02-20							2018-04-17	2018-09-16	2018-10-14	2019-08-06
IN-UKHFWS-18617-NC-RFQ / Hiring of vehicles for Project Operations		Stewardship and system imp rovement component	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope		25,000.00	44,448.17	Signed						2018-01-04							2018-03-01	2019-03-29	2018-08-28	2020-02-07
IN-UKHFWS-45540-NC-RFB / District Health Services Oper ator DH+CHC+MHV Strength ening of Tehri CLuster	r IDA / FOADO	Innovations in engaging the private sector	Prior	Request for Bids	Open - Internationa I	Single Stage - Two E nvelope		18,461,540.00	13,825,581.58	Signed				2018-01-25	2018-02-07	2018-01-30	2018-03-10		2018-03-13	2018-05-10	2018-05-26	2018-07-30	2018-06-30	2018-09-14	2018-12-27	
IN-UKHFWS-73748-NC-RFQ / This activity is a part of Com munication plan for Stakehol der engagement for Tehr P P Cluster and will entail orga nizing State, District and Blo k Level Workshops for Public. Opinion Leaders, Other Stake holders and the Govt officials	IDA / 59480	Innovations in engaging the private sector	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope		34,000.00	15,201.18	Signed						2018-08-25							2018-10-20	2020-01-27	2019-04-18	
IN-UKHFWS-73749-NC-RFO / This activity is a part of Com munication Plan for Tehri Clus ster Stakeholder Engagent t covering Mass Media Activities like Print Media Adxt. and Printing of Tools and Materia s like Brochures/Pamphlets/ CM message related to Proje	/ IDA / 59480	Innovations in engaging the private sector	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope		31,000.00	12,428.90	Completed						2018-08-25							2018-10-20	2019-07-02	2019-04-18	2019-07-30
IN-UKHFWS-80738-NC-RFQ / This activity involves the hiring of domain name (www. uhsdp.org) and design, development with SSL security and 24x7 maintenance for one year of the UKHSDP website including official e mail domain	/ i k p IDA / 59480 i e c	Stewardship and system imp rovement component	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		5,000.00	4,949.40	Signed						2018-12-12							2019-02-06	2019-02-17	2020-01-03	
IN-UKHFWS-94700-NC-RFB / District Health Services Oper ator for District Hospital, Co mmunity Health Centers and Mobile Health Vans Operatio ns in Pauri Cluster	IDA / 59480	Innovations in engaging the private sector	Prior	Request for Bids	Open - Internationa I	Single Stage - Two E nvelope		18,500,000.00	0.00	Canceled				2019-03-08		2019-03-13			2019-04-24		2019-07-07		2019-08-11		2020-02-07	
IN-UKHFWS-94701-NC-RFB / Health Services Operator for Sub District Hospital, Commu- nity Health Centers and Mobi Ie Health Vans Operations in Ramnagar Cluster	U IDA / 59480	Innovations in engaging the private sector	Prior	Request for Bids	Open - Internationa I	Single Stage - Two E nvelope		18,500,000.00	0.00	Canceled				2019-03-08		2019-03-13			2019-04-24		2019-07-07		2019-08-11		2020-02-07	
IN-UKHFWS-10559S-NC-RFQ / Hiring an Event Manageme nt Agency to provide service s to organize Road Shows for promoting bidder participatic n in the upcoming PPP cluste t tenders in Uttarakhand.	IDA / 59480	Innovations in engaging the private sector	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope		45,000.00	21,346.82	Completed						2019-03-23							2019-05-18	2019-08-02	2019-11-14	2019-10-04
IN-UKHFWS-117389-NC-RFB / District Health Services Ope rator for District Hospital, Co mmunity Health Centers and Mobile Health Vans Operatio ns in Pauri Cluster	DA / 59480	Innovations in engaging the private sector	Prior	Request for Bids	Open - National	Single Stage - Two E nvelope		18,500,000.00	0.00	Canceled				2019-06-25	2019-06-20	2019-06-30	2019-07-09		2019-07-30	2019-09-10	2019-11-11		2019-12-16		2023-12-15	
IN-UKHFWS-117391-NC-RFB / Health Services Operator fo r Sub District Hospital, Comm unity Health Centers and Mo bile Health Vans Operations in Ramnagar Cluster	n IDA / 59480	Innovations in engaging the private sector	Prior	Request for Bids	Open - National	Single Stage - Two E nvelope		18,500,000.00	3,360,293.30	Under Revie w				2019-06-25	2019-06-20	2019-06-30	2019-07-09		2019-07-30	2019-09-10	2019-11-11	2019-12-10	2019-12-16	2020-01-09	2023-12-15	

IN-UKHFWS-103777-NC-RFB / District Health Services Ope rator for District Hospital, Co	IDA / 59480	Innovations in engaging the	Prior	Request for Bids	Open - National	Single Stage - Two E	18,500,000.00	0.00	Canceled		20	019-03-19		2019-03-24	2019-04-01		2019-05-05		2019-07-18		2019-08-22		2020-02-18	
mmunity Health Centers and Mobile Health Vans Operatio ns in Pauri Cluster		private sector		·		nvelope																		
IN-UKHFWS-103774-NC-RFB / Health Services Operator fo r Sub District Hospital, Comm unity Health Centers and Mo bile Health Vans Operations i n Ramnagar Cluster	IDA / 59480	Innovations in engaging the private sector	Prior	Request for Bids	Open - National	Single Stage - Two E nvelope	18,500,000.00	0.00	Canceled		20	019-03-19		2019-03-24	2019-04-01		2019-05-05		2019-07-18		2019-08-22		2020-02-18	
IN-UKHFWS-122492-NC-RFQ / Hiring of Agency for housek eeping services	IDA / 59480	Stewardship and system improvement component	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope	55,000.00	45,196.86	Completed					2019-08-25							2019-10-20	2019-10-22	2020-10-19	2020-09-05
IN-UKHFWS-124156-NC-RFB / Hiring of HR Agnecy to prov ide Manpower to fulfill the HR Gaps for NABH Accreditation of 5 District Hospitals as well as the Project Implementatio n team.		Stewardship and system improvement component	Prior	Request for Bids	Open - National	Single Stage - Two E nvelope	12,200,000.00	187,169.67	Signed		20	019-09-04	2019-09-06	2019-09-09	2019-09-20		2019-10-21	2019-11-16	2020-01-03	2020-01-20	2020-02-07	2020-06-05	2024-02-06	
IN-UKHFWS-117389-NC-RFB- 2 / Re Bid to select District H ealth Services Operator for D istrict Hospital. Community H ealth Centers and Mobile Hea Ith Vans Operations in Pauri Cluster.	IDA / 59480	Innovations in engaging the private sector	Prior	Request for Bids	Open - National	Single Stage - Two E nvelope	16,500,000.00	12,166,650.40	Signed		20	020-01-15	2020-02-13	2020-01-20	2020-02-19		2020-02-19	2020-05-05	2020-06-02	2020-05-26	2020-07-07	2020-06-22	2024-07-06	
IN-UKHFWS-160162-NC-RFQ / Hiring of Vehicles for Offici al Purposes for UKHSDP PIT	IDA / 59480	Stewardship and system improvement component	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope	50,000.00	65,955.61	Signed					2020-04-05							2020-05-31	2020-09-20	2021-05-26	
IN-UKHFWS-157508-NC-DIR / Contract renewal of the agen cy maintaining the domain n ame www.ukhsdp.org	/ IDA / 59480	Stewardship and system improvement component	Post	Direct Selection	Direct		5,000.00	0.00	Canceled		20	020-02-10		2020-02-15							2020-03-21		2020-09-17	
IN-UKHFWS-157035-NC-DIR / Contract renewal of Vehicle Hiring services agency for UK HSDP PIT	/ IDA / 59480	Stewardship and system improvement component	Post	Direct Selection	Direct		45,000.00	0.00	Canceled		20	020-02-02		2020-02-07							2020-03-13		2021-02-10	
IN-UKHFWS-183685-NC-DIR , COVID 19 Emergency Respon se - Service Provision from Pr Ivate testing Lab for COVID-1 9 Test by Reverse Transcripti on Polymerase Chain Reactio n (RT PCR) Method - M/s Core Diagnostics, Gurugar	/ n r IDA / 59480	Stewardship and system improvement component	Post	Direct Selection	Direct		192,000.00	420,187.63	Completed		20	020-07-25	2020-07-14	2020-07-30	2020-07-23						2020-09-03	2020-07-29	2021-08-29	
IN-UKHFWS-184809-NC-DIR / COVID 19 Emergency Respon se - Service Provision from Pr ivate testing Lab for COVID-1 9 Test by Reverse Transcripti on Polymerase Chain Reactio n (RT PCR) Method - Ahuja Pa thology Lab, Dehradu	T IDA / E0480	Stewardship and system improvement component	Post	Direct Selection	Direct		192,000.00	415,901.11	Signed		20	020-07-25	2020-07-14	2020-07-30	2020-07-23						2020-09-03	2020-08-06	2021-08-29	
IN-UKHFWS-184813-NC-DIR / COVID 19 Emergency Respon se - Service Provision from Pr ivate testing Lab for COVID-1 9 Test by Reverse Transcripti on Polymerase Chain Reactio n (RT PCR) Method - Pathkind Labs, Gurugram	IDA / 59480	Stewardship and system improvement component	Post	Direct Selection	Direct		192,000.00	419,258.23	Signed		20	020-07-25	2020-07-14	2020-07-30	2020-07-23						2020-09-03	2020-08-06	2021-08-29	
IN-IKHFWS-184819-NC-DIR / COVID 19 Emergency Respon se - Service Provision from Pr Ivate testing Lab for COVID-1 9 Test by Reverse Transcripti on Polymerase Chain Reactio n (RT PCR) Method - Thyrocar e Technology	IDA / 59480	Stewardship and system improvement component	Post	Direct Selection	Direct		192,000.00	0.00	Canceled		20	020-07-25		2020-07-30							2020-09-03		2021-08-29	
IN-UKHFWS-184820-NC-DIR / COVID 19 Emergency Respon se - Service Provision from Pr ivate testing Lab for COVID-1 9 Test by Reverse Transcripti on Polymerase Chain Reactio n (RT PCR) Method -HIHT Deh radun	IDA / 59480	Stewardship and system improvement component	Post	Direct Selection	Direct		192,000.00	420,419.35	Signed		20	020-07-25	2020-07-14	2020-07-30	2020-07-23						2020-09-03	2020-08-06	2021-08-29	
IN-UKHFWS-186193-NC-RFQ / Selection of Service Provide r for Provision of Housekeepi ng, Security and Clerical Serv ices to Uttarakhand Health S ystems Development Project	IDA / 59480	Stewardship and system improvement component	Post	Request for Quota tions	Limited	Single Stage - One E nvelope	67,000.00	62,210.19	Signed					2020-08-13	2020-08-21						2020-09-10	2020-09-09	2021-09-05	
IN-UKHFWS-196902-NC-DIR / COVID 19 Emergency Respon se - Service Provision from Pr ivate testing Lab for COVID-1 9 Test by Reverse Transcripti on Polymerase Chain Reactio n (RT PCR) Method - SRL, Ris hikesh, Distt-Dehradur	IDA / 59480	Stewardship and system improvement component	Post	Direct Selection	Direct		192,000.00	0.00	Canceled		20	020-10-26		2020-10-31							2020-11-14		2021-11-09	
IN-UKHFWS-196906-NC-DIR / COVID 19 Emergency Respon se - Service Provision from Pr ivate testing Lab for COVID-1 9 Test by Reverse Transcripti on Polymerase Chain Reactio n (RT PCR) Method - M/s Prog nosis Laboratories, New Delhi		Stewardship and system improvement component	Post	Direct Selection	Direct		192,000.00	162,391.64	Signed		20	020-10-26	2020-11-05	2020-10-31	2020-11-05						2020-11-14	2020-12-02	2021-11-09	
IN-UKHFWS-196908-NC-DIR / COVID 19 Emergency Respon se - Service Provision from Pr ivate testing Lab for COVID-1 9 Test by Reverse Transcripti on Polymerase Chain Reactio n (RT PCR) Method - Dr. Lal P ath labs Ltd, New Delhi	IDA / 59480	Stewardship and system improvement component	Post	Direct Selection	Direct		192,000.00	0.00	Canceled		20	020-10-26		2020-10-31							2020-11-14		2021-11-09	

IN-UKHFWS-216815-NC-RFQ / Selection of service provide r for organizing Workshops fo r sensitization and Knowledg e transfer about project for P auri & Ramnagar PPP Cluster	IDA / 59480	Innovations in engaging the private sector	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope	35,000.00	22,731.45	Signed				202	1-02-13					2021-04-10	2021-08-22	2021-10-07	
IN-UKHFWS-225804-NC-DIR / COVID 19 Emergency Respon se - Service Provision from Pr ivate testing Lab for COVID-1 9 Test by Reverse Transcripti on Polymerase Chain Reaction (RT PCR) Method at Kumbh Mela Haridwar - by M/s Prefer red Path Lab	IDA / 59480	Stewardship and system improvement component	Post	Direct Selection	Direct		753,425.00	731,655.65	Signed		:	2021-03-23 2021	-03-23 202	21-03-28	2021-03-24				2021-05-02	2021-04-14	2022-04-27	
IN-UKHFWS-225809-NC-DIR / COVID 19 Emergency Respon se - Service Provision from Pr ivate testing Lab for COVID-1 9 Test by Reverse Transcription on Polymerase Chain Reactio in RT PCR) Method at Kumbh Mela Haridwar - by Mis Novus Path Labs, Opp. ICIC Bank, Ranipur More, Haridwar	IDA / 59480	Stewardship and system improvement component	Post	Direct Selection	Direct		753,425.00	731,655.65	Signed		:	2021-03-23 2021	-03-23 202	1-03-28	2021-03-24				2021-05-02	2021-04-14	2022-04-27	
IN-UKHFWS-248519-NC-RFQ / Selection of Service provide r for providing office support services such as clerical, hou se keeping, security, janitoria I and other office support ser vices to UKHSDP office		Stewardship and system improvement component	Post	Request for Quota tions	Limited	Single Stage - One E nvelope	85,000.00	0.00	Signed				202	1-08-23	2021-08-26				2021-09-27	2021-11-02	2022-09-27	
IN-UKHFWS-305730-NC-RFQ / Selected Agency will provid e office support services suc h as clerical, house keeping, security, janitorial and other office support services to UK HSDP office. Contract of exist ing agency expiring in Septe		Stewardship and system improvement component	Post	Request for Quota tions	Limited	Single Stage - One E nvelope	85,000.00	0.00	Signed				202	2-08-25	2022-11-22				2022-09-29	2023-01-06	2023-09-29	
IN-UKHFWS-305734-NC-RFQ / Providing transport and con vergence services to the Proj ect Implementation team (PI T) and other designated offici als for routine as well as spec ial tasks.		Stewardship and system improvement component	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope	50,000.00	0.00	Signed				202	2-08-25					2022-10-20	2022-10-23	2023-10-15	
IN-UKHFWS-262881-NC-RFB / Hiring of Human Resource [HR] Service Provider for Recr uitment and Management of Specialist Doctors at Govern ment Hospitals in Uttarakhan d,	IDA / 59480	Stewardship and system improvement component	Prior	Request for Bids	Open - National	Single Stage - Two E nvelope	3,500,000.00	0.00	Canceled			2021-11-22 2022	-01-21 202	1-11-22	2022-05-03	2022-01-03	2022-04-16	2022-03-18	2022-04-22		2023-10-24	
IN-UKHFWS-398133-NC-DIR / Selected Agency will provide office support services such as clerical, house keeping, se curity, janitorial and other off ict support services to UKHS DP office.		Stewardship and system improvement component	Post	Direct Selection	Direct - National		85,000.00	0.00	Pending Impl ementation			2023-12-22	202	3-12-27					2024-01-31		2025-01-30	

CONSULTING FIRMS	c																										
Author Defended No. 1	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Contract Type	Estimated Amo unt (US\$)	Actual Amount (US\$)	Process Status	Terms of	Reference		of Interest		and Draft R	Request fo	r Proposals sued		f Technical / Minutes	Evaluation al Pro		Report and	Evaluation d Draft Neg Contract	Signed	Contract	Contract (Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			Planned	Actual	Planned	Actual
IN-UKHFWS-18628-CS-QCBS / Selection of Agency for Dev elopment of Training Material s and Imparting Training acro ss state on Infection Control	IDA / 59480	Stewardship and system imp rovement component	Post	Quality And Cost- Based Selection	Open - Internationa I		300,000.00	0.00	Canceled	2018-02-15		2018-03-08		2018-04-21				2018-05-19		2018-06-18		2018-07-23		2018-08-27		2019-08-27	
IN-UKHFWS-18620-CS-FBS / Hiring of Internal Audit Servic es	IDA / 59480	Stewardship and system imp rovement component	Post	Fixed Budget Sele ction	Open - National		10,000.00	0.00	Canceled	2018-03-01		2018-03-22		2018-05-05				2018-06-02		2018-07-02		2018-08-06		2018-09-10		2019-09-10	
IN-UKHFWS-18621-CS-QCBS / Selection of Consultant for c onducting Feasibility Study, Gap Analysis, bid document preparation for turnkey provi der for NABH Accreditation of Health Felicities	IDA / 59480	Stewardship and system imp rovement component	Post	Quality And Cost- Based Selection	Open - Internationa I		300,000.00	13,215.54	Signed	2018-02-15		2018-03-08	2018-04-27	2018-04-21				2018-05-19	2018-09-12	2018-06-18	2018-09-12	2018-07-23	2018-11-16	2018-08-27	2018-11-23	2019-08-27	
IN-UKHFWS-18622-CS-QCBS / Selection of Consultant for Monitoring & Verification Age ncy	IDA / 59480	Stewardship and system imp rovement component	Post	Quality And Cost- Based Selection	Open - Internationa I		100,000.00	280,490.09	Signed	2017-12-15		2018-01-05	2018-08-18	2018-02-18	2018-10-05			2018-03-18		2018-04-17	2018-12-20	2018-05-22	2018-12-27	2018-06-26	2019-01-16	2019-06-26	
IN-UKHFWS-59921-CS-CQS / Hiring of a consulting firm for developing software for data entry, conducting data entry, managing data base for print ing of Family Health Cards	IDA / 59480	Innovations in engaging the private sector	Post	Consultant Qualifi cation Selection	Open - National		130,000.00	0.00	Canceled	2018-05-15		2018-06-05	2018-07-18	2018-07-19								2018-08-18		2018-09-22		2023-03-31	
IN-UKHFWS-72339-CS-QCBS / Selection of Agency for Trai ning Needs Assessment and Development of Training Mat erials	IDA / 59480	Stewardship and system imp rovement component	Post	Quality And Cost- Based Selection	Open - National		300,000.00	91,158.34	Signed	2018-08-01	2018-08-16	2018-08-22		2018-10-05				2018-11-02		2018-12-02	2018-12-20	2019-01-06	2018-12-26	2019-02-10	2019-01-16	2020-02-10	
IN-UKHFWS-89330-CS-QCBS / Hiring of a consulting firm f or developing software for da ta entry, conducting data ent ry, managing data base for p rinting of Family Health Card s	IDA / 59480	Innovations in engaging the private sector	Post	Quality And Cost- Based Selection	Open - National		130,000.00	112,625.94	Signed	2018-12-07	2018-12-10	2018-12-28	2018-12-23	2019-02-10	2019-03-27			2019-03-10	2019-04-27	2019-04-09	2019-05-03	2019-05-14	2019-05-16	2019-06-18	2019-07-09	2020-06-17	
IN-UKHFWS-106025-CS-QCB 5 / Selection of Agency for D evelopment of Training Mater ials and Imparting Training a cross state on Biomedical W aste Management and Infecti on Control	IDA / 59480	Stewardship and system improvement component	Post	Quality And Cost- Based Selection	Open - National		300,000.00	238,394.55	Signed	2019-04-15	2019-05-24	2019-05-06	2019-06-16	2019-06-19	2019-07-27			2019-07-17	2019-08-31	2019-08-16	2019-09-03	2019-09-20	2019-09-12	2019-10-25	2019-10-22	2020-10-24	

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IN-UKHFWS-106333-CS-QCB S / Hiring of Internal Auditor f or F.Y. 2019-20	IDA / 59480	Stewardship and system imp rovement component	Post	Quality And Cost- Based Selection	Open - National	4,500.	0.00	Canceled	2019-03-31		2019-04-21		2019-06-04			2019-07-02		2019-08-01		2019-09-05		2019-10-10		2020-10-09	
IN-UKHFWS-117395-CS-CQS / Hiring of External Auditor fo r F.Y. 2018-19	IDA / 59480	Stewardship and system improvement component	Post	Consultant Qualifi cation Selection	Open - National	1,750.	0 2,552.28	Completed	2019-05-31	2019-06-18	2019-06-21		2019-08-04	2019-09-03						2019-09-03	2019-11-21	2019-10-08	2019-12-26	2020-10-07	2020-04-12
IN-UKHFWS-104289-CS-FBS / Hiring of External Auditor for F.Y. 2018-19	IDA / 59480	Stewardship and system imp rovement component	Post	Fixed Budget Sele ction	Open - National	1,750.	0.00	Canceled	2019-03-19		2019-04-09		2019-05-23			2019-06-20		2019-07-20		2019-08-24		2019-09-28		2020-09-27	
IN-UKHFWS-122514-CS-QCB S / Hiring of an agency for de veloping Standard Operating Procedures for Healthcare fa cilities at all levels.	IDA / 59480	Stewardship and system improvement component	Post	Quality And Cost- Based Selection	Open - National	150,000.	0 0.00	Canceled	2019-09-22		2019-10-13		2019-11-26			2019-12-24		2020-01-23		2020-02-27		2020-04-02		2021-04-02	
IN-UKHFWS-122494-CS-QCB S / Hiring of an Agency for de veloping Health Policy for the State and road map for attai ning health goals outlined in the same.	IDA / 59480	Stewardship and system improvement component	Post	Quality And Cost- Based Selection	Open - National	150,000.	0.00	Canceled	2019-09-15		2019-10-06		2019-11-19			2019-12-17		2020-01-16		2020-02-20		2020-03-26		2021-03-26	
IN-UKHFWS-126284-CS-QCB 5 / Independent Monitoring a nd Verification Agency for Pa uri and Ramnagar PPP cluster	IDA / 59480	Stewardship and system improvement component	Post	Quality And Cost- Based Selection	Open - Internationa	850,000.	0 423,332.41	Signed	2019-09-15	2019-12-01	2019-10-06	2019-12-06	2019-11-19	2020-02-17		2019-12-17	2020-03-18	2020-01-16	2020-04-27	2020-02-20	2020-05-02	2020-03-26	2020-06-15	2021-03-26	
IN-UKHFWS-129457-CS-QCB 5 / Selection of Agency to su pport NABH Accreditation in 5 District Hospitals of Uttarak hand including gap fling and NABH documentation.	IDA / 59480	Stewardship and system improvement component	Prior	Quality And Cost- Based Selection	Open - Internationa	10,000,000.	0.00	Canceled	2019-09-13		2019-10-04		2019-11-17			2019-12-15		2020-01-14		2020-02-18		2020-03-24		2021-03-24	
IN-UKHFWS-147262-CS-QCB 5 / Selection of Agency to su pport NABH Accreditation in 3 District Hospitals of Kumao n Division of Uttarakhand incl uding gap filling and NABH d ocumentation.	IDA / 59480	Stewardship and system improvement component	Prior	Quality And Cost- Based Selection	Open - Internationa	6,000,000.	0 5,453,277.22	Under Review	2019-12-04	2019-12-10	2019-12-25	2020-01-17	2020-02-07	2020-10-09		2020-03-06	2020-10-13	2020-04-05	2020-10-16	2020-05-10	2020-10-23	2020-06-14	2020-11-15	2021-06-14	
IN-UKHFWS-147264-CS-QCB S / Selection of Agency to su pport NABH Accreditation in 2 District Hospitals of Garhw al Division of Uttarakhand incl uding gap filling and NABH d	IDA / 59480	Stewardship and system improvement component	Prior	Quality And Cost- Based Selection	Open - Internationa	4,000,000.	0 4,346,526.76	Under Review	2019-12-04	2019-12-13	2019-12-25	2020-01-17	2020-02-07	2020-10-09		2020-03-06	2020-08-13	2020-04-05	2020-10-13	2020-05-10	2020-10-22	2020-06-14	2020-11-15	2021-06-14	
IN-UKHFWS-148113-CS-QCB 5 / Selection of agency to co nduct baseline citizen's enga gement study in Pauri and Ra mnagar clusters	IDA / 59480	Innovations in engaging the private sector	Post	Quality And Cost- Based Selection	Open - National	40,000.	0 32,077.56	Signed	2019-12-04	2019-12-03	2019-12-25	2019-12-27	2020-02-07	2020-03-02		2020-03-06	2020-05-05	2020-04-05	2020-05-22	2020-05-10	2020-06-13	2020-06-14	2020-09-04	2021-06-14	
IN-UKHFWS-149507-CS-QCB S / Selection of Agency for D esigning and Development o f Communication Plan and M aterials aimed at generating positive awareness regarding activities under the UKHSDP and Implementation of the Pl	IDA / 59480	Stewardship and system improvement component	Post	Quality And Cost- Based Selection	Open - National	750,000.	0 148,379.80	Signed	2020-01-24	2020-05-01	2020-02-14	2020-10-07	2020-03-29	2020-12-01		2020-04-26	2020-12-31	2020-05-26	2021-01-08	2020-06-30	2021-01-20	2020-08-04	2021-02-21	2023-08-04	
IN-UKHFWS-157511-CS-QCB S / Selection of Independent Monitoring & Verification Age ncy for Tehri Cluster	IDA / 59480	Stewardship and system improvement component	Post	Quality And Cost- Based Selection	Open - National	550,000.	0.00	Canceled	2020-02-23		2020-03-15		2020-04-28			2020-05-26		2020-06-25		2020-07-30		2020-09-03		2021-09-03	
IN-UKHFWS-160168-CS-QCB S / Hirring of External Auditor for Financial Year 2019-2020	IDA / 59480	Stewardship and system improvement component	Post	Quality And Cost- Based Selection	Open - National	4,500.	0.00	Canceled	2020-05-15	2020-05-28	2020-05-29	2020-06-12	2020-07-12	2020-07-28		2020-08-09		2020-08-16		2020-09-06		2020-09-20		2020-12-19	
IN-UKHFWS-209982-CS-QCB 5 / Development, Deploymen t, Management, Training and Capacity Building of Telemed icine Solution, for the identified Health Centers of Govern ment of Uttarakhand under t he Uttarakhand Health Syste ms Development Project	IDA / 59480	Stewardship and system improvement component	Prior	Quality And Cost- Based Selection	Open - Internationa I	2,666,667.	0 2,574,676.81	Signed	2020-12-28	2021-01-18	2021-01-18	2021-02-25	2021-03-03	2021-04-16		2021-03-31	2021-07-14	2021-04-30	2021-08-19	2021-06-04	2021-11-16	2021-07-09	2021-12-25	2023-07-09	
IN-UKHFWS-206400-CS-QCB S / Selection of new Indepen dent Monitoring and Verificat ion Agency for Tehri PPP Clus ter	IDA / 59480	Stewardship and system improvement component	Post	Quality And Cost- Based Selection	Open - National	300,000.	0.00	Canceled	2020-11-28		2020-12-19		2021-02-01			2021-03-01		2021-03-31		2021-05-05		2021-06-09		2022-06-09	
IN-UKHFWS-215644-CS-QCB S / Selection of Consultancy F irm to arrange and conduct t rainings of Staff at Healthcar e Facilities in Uttarakhand un der Uttarakhand Health Syst ems Development Project [U KHSDP]	IDA / 59480	Stewardship and system improvement component	Prior	Quality And Cost- Based Selection	Open - Internationa	3,130,000.	0 2,146,898.69	Signed	2021-02-24	2021-02-24	2021-03-17	2021-03-15	2021-04-30	2021-05-03		2021-05-28	2021-08-07	2021-06-27	2021-09-01	2021-08-01	2021-10-19	2021-09-05	2021-12-09	2023-09-05	
IN-UKHWS-227660-CS-QCB 5 / Develop and Design Com prehensive Disaster Prepared ness Plan and Capacity Buildi ng plan for Disaster Manage ment for the Health Departm ent of Government of Uttarak hand	i IDA / 59480	Stewardship and system imp rovement component	Post	Quality And Cost- Based Selection	Open - National	106,850.	0.00	Canceled	2021-04-27	2021-07-13	2021-05-18	2021-07-26	2021-07-01	2021-09-21		2021-07-29	2021-10-28	2021-08-28	2021-11-12	2021-10-02		2021-11-06		2022-03-06	
IN-UKHFWS-281248-CS-QCB 5 / Development of disaster management plan, the activity y is being retendered as the discovered cost is about 21% more than the previous estim ates	t IDA / 59480	Stewardship and system improvement component	Post	Quality And Cost- Based Selection	Open - National	175,000.	0.00	Signed	2022-03-07	2022-03-03	2022-03-28	2022-05-26	2022-05-11	2022-06-28		2022-06-08	2022-08-08	2022-07-08	2022-08-22	2022-08-12	2022-10-11	2022-09-16	2022-11-28	2023-01-14	
IN-UKHFWS-207620-CS-QCB S / Development, Deploymen t and Maintenance of Informa tion Technology based e-Hos pital Software Solution.	IDA / 59480	Stewardship and system improvement component	Post	Quality And Cost- Based Selection	Open - National	986,000.	0.00	Canceled	2020-12-12	2020-12-11	2021-01-02	2021-01-08	2021-02-15			2021-03-15		2021-04-14		2021-05-19		2021-06-23		2023-12-10	

IN-UKHFWS-191084-CS-QCB S / Selection of Consultancy I irm to conduct trainings of st aff at Healthcare facilities in Uttarakhand under Uttarakha nd Health Systems Developm and Project	IDA / 59480	Stewardship and system improvement component	Post	Quality And Cost- Based Selection	Open - National		79,000.00	0.00	Canceled	2020-09-01	2020-09-07	2020-09-22		2020-11-05				2020-12-03	2021-01-02	2021-02-06	2021-03-13	2023-03-13	
ent Project	1		1	1		1			1	l	I		l .	I	l	l	l		l				

INDIVIDUAL CONSU																			
Activity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Contract Type	Estimated Amo unt (US\$)	Actual Amount (US\$)	Process Status	Terms of I	Reference	Invitation d/Selected	to Identifie Consultant	Draft Nego		Signed (Contract	Contract C	ompletion
										Planned	Actual			Planned	Actual	Planned	Actual	Planned	Actual
IN-UKHFWS-14359-CS-INDV / Hiring of IC Consultant Biome dical Waste Management, Inf ection Control And Environm ent & Social Safeguards	IDA / 59480	Stewardship and system imp rovement component	Post	Individual Consult ant Selection	Open		30,000.00	0.00	Canceled	2017-06-05		2017-07-24		2017-08-14		2017-09-18		2018-03-17	
IN-UKHFWS-14367-CS-INDV / Hiring of IC Consultant-FINAN CIAL MANAGEMENT	IDA / 59480	Stewardship and system imp rovement component	Post	Individual Consult ant Selection	Open		30,000.00	0.00	Canceled	2017-06-05		2017-07-24		2017-08-14		2017-09-18		2018-03-17	
IN-UKHFWS-14369-CS-INDV / Hiring of IC Consultant-PROC UREMENT	IDA / 59480	Stewardship and system imp rovement component	Post	Individual Consult ant Selection	Open		30,000.00	0.00	Canceled	2017-06-05		2017-07-24		2017-08-14		2017-09-18		2018-03-17	
IN-UKHFWS-14374-CS-INDV / Hiring of IC Consultant- Supe rvision, Monitoring and Evalu ation (PPP Cell)	IDA / 59480	Stewardship and system imp rovement component	Post	Individual Consult ant Selection	Open		30,000.00	0.00	Canceled	2017-06-05		2017-07-24		2017-08-14		2017-09-18		2018-03-17	
IN-UKHFWS-14376-CS-INDV / Hiring of IC Consultant-TRAN SACTION MANAGEMENT & PL ANNING	IDA / 59480	Stewardship and system imp rovement component	Post	Individual Consult ant Selection	Open		30,000.00	0.00	Canceled	2017-06-05		2017-07-24		2017-08-14		2017-09-18		2018-03-17	
IN-UKHFWS-18619-CS-CDS / Hiring of External Audit Servi ce	IDA / 59480	Stewardship and system imp rovement component	Post	Direct Selection	Direct		10,000.00	0.00	Canceled	2018-03-01		2018-03-11				2018-05-15		2018-11-11	
IN-UKHFWS-51686-CS-INDV / Hiring of Expert/Consultant/M anager Finance	IDA / 59480	Stewardship and system imp rovement component	Post	Individual Consult ant Selection	Open		30,000.00	40,379.62	Completed	2018-03-01	2018-04-18	2018-04-19	2018-05-01	2018-05-10		2018-06-14	2018-09-10	2018-12-11	2021-03-1
IN-UKHFWS-51698-CS-INDV / Consultant/Expert-Biomedica I Waste Management, Infecti on Control and Environment	IDA / 59480	Stewardship and system imp rovement component	Post	Individual Consult ant Selection	Open		30,000.00	863.19	Terminated	2018-03-01		2018-04-19		2018-05-10		2018-06-14	2018-10-13	2018-12-11	
IN-UKHFWS-51703-CS-INDV / Hiring of Consultant/Expert-C ontract management	IDA / 59480	Stewardship and system imp rovement component	Post	Individual Consult ant Selection	Open		30,000.00	8,712.32	Signed	2018-03-01		2018-04-19		2018-05-10		2018-06-14	2019-02-08	2018-12-11	
IN-UKHFWS-51712-CS-INDV / Hiring of Consultant/Expert P rocurement	IDA / 59480	Stewardship and system imp rovement component	Post	Individual Consult ant Selection	Open		30,000.00	13,939.70	Signed	2018-03-01		2018-04-19		2018-05-10		2018-06-14	2019-02-28	2018-12-11	
IN-UKHFWS-51715-CS-INDV / Hiring of Manager-Accounts	IDA / 59480	Stewardship and system imp rovement component	Post	Individual Consult ant Selection	Open		15,000.00	5,885.12	Terminated	2018-03-01		2018-04-19		2018-05-10		2018-06-14	2018-09-10	2018-12-11	
IN-UKHFWS-57597-CS-INDV / Hiring of Social Safeguard a nd Citizen Engagement Cons ultant/Expert for HSS Cell of UKHSDP	IDA / 59480	Stewardship and system imp rovement component	Post	Individual Consult ant Selection	Open		30,000.00	0.00	Canceled	2018-04-30		2018-06-18		2018-07-09		2018-08-13		2019-02-09	
IN-UKHFWS-104275-CS-CDS / Hiring of Internal Auditor for F.Y. 2018-19.	IDA / 59480	Stewardship and system imp rovement component	Post	Direct Selection	Direct		400.00	252.91	Completed	2019-03-18	2018-12-14	2019-03-28	2019-01-25			2019-06-01	2019-04-26	2019-11-28	2019-12-0
IN-UKHFWS-117393-CS-QCB S / Hiring of Internal Auditor f or F.Y. 2019-20	IDA / 59480	Stewardship and system imp rovement component	Post	Direct Selection	Direct		4,500.00	6,085.38	Signed	2019-05-31	2019-05-31	2019-06-10	2019-05-20			2019-08-14	2019-12-16	2020-08-13	
IN-UKHFWS-148297-CS-INDV / Hiring of Two Nos. of Manag er Accounts for the UKHSDP Project Implementation Team Office	IDA / 59480	Stewardship and system imp rovement component	Post	Individual Consult ant Selection	Open		20,000.00	3,220.74	Terminated	2020-01-06	2019-10-01	2020-02-24	2019-12-02	2020-03-16	2019-12-02	2020-04-20	2019-12-25	2020-10-17	
IN-UKHFWS-173012-CS-INDV / Selection of E-Health Consul tant for As is analysis of Digit al Health Initiative Requirem ents - [This is a new short-ter m position (for 3 months) to be recruited directly by the P roject)	IDA / 59480	Stewardship and system imp rovement component	Post	Individual Consult ant Selection	Open		4,000.00	0.00	Canceled	2020-06-12	2020-05-08	2020-07-01		2020-07-22		2020-08-19		2020-11-17	
IN-UKHFWS-148667-CS-INDV / Contract Renewal of Consul tant Procurement	IDA / 59480	Stewardship and system imp rovement component	Post	Direct Selection	Direct		16,285.00	0.00	Canceled	2020-01-08		2020-01-18				2020-03-23		2021-02-20	
IN-UKHFWS-14370-CS-INDV / Hiring of IC Consultant- Infor mation Technology/Managem ent Information Systems	IDA / 59480	Stewardship and system imp rovement component	Post	Individual Consult ant Selection	Open		30,000.00	0.00	Canceled	2017-06-05		2017-07-24		2017-08-14		2017-09-18		2018-03-17	
IN-UKHFWS-51693-CS-INDV / Hiring of Transaction and Pla nning Consultant/Expert for P PP Cell of UKHSDP	IDA / 59480	Stewardship and system imp rovement component	Post	Individual Consult ant Selection	Open		30,000.00	0.00	Canceled	2018-03-01		2018-04-19		2018-05-10		2018-06-14		2018-12-11	
IN-UKHFWS-51709-CS-INDV / Consultant/Expert-Health Ins urance	IDA / 59480	Stewardship and system imp rovement component	Post	Individual Consult ant Selection	Open		30,000.00	0.00	Canceled	2018-03-01		2018-04-19		2018-05-10		2018-06-14		2018-12-11	
IN-UKHFWS-151501-CS-INDV / Hiring of Senior Consultant Project management	IDA / 59480	Stewardship and system imp rovement component	Post	Individual Consult ant Selection	Open		20,000.00	0.00	Canceled	2020-01-06		2020-02-18		2020-03-10		2020-04-14		2021-03-14	
IN-UKHFWS-151500-CS-CDS / Contract Renewal of the Exi sting Independent Monitoring and Evaluation Agency for Te hri PPP Cluster	IDA / 59480	Stewardship and system imp rovement component	Post	Direct Selection	Direct		100,000.00	0.00	Canceled	2019-12-29		2020-01-05				2020-03-10		2021-03-10	

IN-UKHFWS-148671-CS-INDV / Renewal of Contract of Con sultant Contract Managemen t	IDA / 59480	Stewardship and system imp rovement component	Post	Direct Selection	Direct	10,250.00	0.00	Canceled	2020-01-10		2020-01-20				2020-03-25		2020-03-28	
IN-UKHFWS-122946-CS-INDV / Hiring of Consultant Finance (Contract renewal)	IDA / 59480	Stewardship and system imp rovement component	Post	Individual Consult ant Selection	Direct	30,000.00	0.00	Canceled	2019-07-16		2019-07-26		2019-08-16		2019-09-20		2020-09-19	
IN-UKHFWS-157036-CS-CDS / Contract Renewal of Consul tant Finance	IDA / 59480	Stewardship and system imp rovement component	Post	Direct Selection	Direct	20,000.00	0.00	Canceled	2020-02-23		2020-03-04				2020-05-08		2021-04-07	
IN-UKHFWS-173856-CS-CDS / COVID-19 Emergency Resp onse - Selection of Procurem ent Agent (HLL Lifecare Limit ed - A Govt. of India PSU) for COVID 19 Emergency Procur ment	IDA / 59480	Stewardship and system imp rovement component	Prior	Direct Selection	Direct	1,333,333.00	1,080,483.34	Signed	2020-06-25	2020-06-23	2020-07-05	2020-06-20			2020-07-24	2020-07-13	2021-05-20	
IN-UKHFWS-182589-CS-INDV / Selection of Consultant for Mid Term Environmental Audi t for healthcare facilities curr ently supported under the UK HSDP	IDA / 59480	Stewardship and system imp rovement component	Post	Individual Consult ant Selection	Open	2,000.00	0.00	Canceled	2020-07-07	2020-06-15	2020-08-25		2020-09-15		2020-10-20		2020-11-19	
IN-UKHFWS-182672-CS-INDV / Hiring of Social Safeguard a nd Citizen Engagement Cons ultant/Expert for HSS Cell of UKHSDP	IDA / 59480	Stewardship and system imp rovement component	Post	Individual Consult ant Selection	Open	30,000.00	8,772.46	Signed	2020-07-07	2019-10-01	2020-08-25	2019-12-02	2020-09-15	2019-12-16	2020-10-20	2020-01-07	2021-09-15	
IN-UKHFWS-182673-CS-INDV / Hiring of Manager Accounts	IDA / 59480	Stewardship and system imp rovement component	Post	Individual Consult ant Selection	Open	10,000.00	4,386.23	Signed	2020-07-07	2019-10-01	2020-08-25	2019-12-02	2020-09-15	2019-12-10	2020-10-20	2020-02-23	2021-09-15	
IN-UKHFWS-191083-CS-CDS / Hiring of External Auditor fo r Financial Year 2019-2020	IDA / 59480	Stewardship and system imp rovement component	Post	Direct Selection	Direct	2,000.00	1,109.16	Signed	2020-09-01	2020-09-26	2020-09-07	2020-09-29			2020-09-28	2020-11-20	2020-11-12	
IN-UKHFWS-389792-CS-CDS / Selection of Agency for exe- cuting pending deliverables f or achievement of 'Pre-Accre ditation Entry Level' under N ABH including gap filling by t hree government district hos pitals of Uttarakhand in Kum aon from earlier STEP activity IN-UKHFWS-147262-CS-QCBS	IDA / 59480	Stewardship and system imp rovement component	Prior	Direct Selection	Direct - National	5,782,302.00	0.00	Signed	2023-10-26	2023-11-06	2023-11-05	2023-11-09			2024-01-09	2023-11-22	2024-09-05	
IN-UKHFWS-389823-CS-CDS / Selection of Agency for exe- cuting pending deliverables f or achievement of 'Pre-Accre ditation Entry Level' under N ABH including gap filling by T wo government district hospitals of Uttarakhand in Garhw al from earlier STEP activity I N-UKHFWS-147264-CS-QCBS	IDA / 59480	Stewardship and system imp rovement component	Prior	Direct Selection	Direct - National	3,168,578.00	0.00	Signed	2023-10-26	2023-11-06	2023-11-05	2023-11-09			2024-01-09	2023-11-22	2024-09-05	