



Dar es Salaam Urban Transport Improvement Project (P150937)

EASTERN AND SOUTHERN AFRICA | Tanzania | Transport Global Practice |
IBRD/IDA | Investment Project Financing | FY 2017 | Seq No: 14 | ARCHIVED on 22-Dec-2023 | ISR58690 |

Implementing Agencies: Dar Rapid Transit Agency (DART), Tanzania National Roads Agency (TANROADS), United Republic of Tanzania

Key Dates

Key Project Dates

Bank Approval Date: 08-Mar-2017

Effectiveness Date: 13-Jun-2017

Planned Mid Term Review Date: 15-Sep-2021

Actual Mid-Term Review Date: 22-Sep-2021

Original Closing Date: 31-Dec-2023

Revised Closing Date: 30-Apr-2026

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objective (PDO) is to improve transport mobility, accessibility, safety, and quality of transport service delivery along the selected corridors in Dar es Salaam.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components Table

Name
Component A: Establishment of the Third and Fourth Phases of the Dar es Salaam BRT System:(Cost \$287.10 M)
Component B: Improvement of the Ubungo Intersection and Complementary Road Safety Infrastructure for the BRT Phase 1 System:(Cost \$99.90 M)
Component C: Institutional Strengthening and Reform, ICT Innovation, Safety Net, and Transport Studies:(Cost \$38.00 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Moderately Satisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Moderately Satisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Risk Rating	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial

Implementation Status and Key Decisions

Project implementation is making progress. The project ratings for progress towards achievement of Development Objectives (DO) and Implementation Progress (IP) are maintained at Moderately Satisfactory. The project has been restructured and the closing date has been extended to April 30, 2026 to facilitate completion of all the planned activities.



Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	☐ Substantial	☐ Moderate	☐ Moderate
Macroeconomic	☐ Moderate	☐ Moderate	☐ Moderate
Sector Strategies and Policies	☐ Moderate	☐ Moderate	☐ Moderate
Technical Design of Project or Program	☐ Substantial	☐ Moderate	☐ Moderate
Institutional Capacity for Implementation and Sustainability	☐ High	☐ Substantial	☐ Substantial
Fiduciary	☐ Moderate	☐ Substantial	☐ Substantial
Environment and Social	☐ High	☐ Substantial	☐ Substantial
Stakeholders	☐ Substantial	☐ Substantial	☐ Substantial
Other	--	☐ Moderate	☐ Moderate
Overall	☐ Substantial	☐ Substantial	☐ Substantial

Results

PDO Indicators by Objectives / Outcomes

To improve transport mobility along selected corridors in Dar es Salaam				
▶ Average rush hour in-vehicle travel time by public transport passengers from Gongo la Mboto to Kivukoni (Minutes, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	91.00	66.00	67.00	50.00
Date	28-Nov-2016	18-Nov-2022	20-Oct-2023	01-Apr-2026
▶ Average rush hour in-vehicle travel time by public transport from Tegeta to Kivukoni (Minutes, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	105.00	81.00	95.00	55.00
Date	28-Nov-2016	18-Nov-2022	20-Oct-2023	01-Apr-2026
▶ Average rush hour in-vehicle travel time by articulated freight trucks from Tabata Relini to Mbezi Musuguri through Ubungu (Minutes, Custom)				



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	95.00	45.00	45.00	35.00
Date	28-Nov-2016	14-Sep-2021	20-Oct-2023	28-Jun-2024

To improve transport accessibility along selected corridors in Dar es Salaam

► Percentage of population of Dar es Salaam residents with access to the city center within 60 minutes commuting period by public transport through BRT phase 1, 3, and 4 corridors (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	42.00	42.00	42.00	68.00
Date	01-Dec-2016	31-Dec-2018	31-Dec-2018	30-Apr-2026

□ Percentage of population of Dar es Salaam residents with access to the city center within 60 minutes commuting period using public transport through BRT phases 1 corridor (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	42.00	42.00	42.00	50.00
Date	01-Dec-2016	31-Dec-2018	31-Dec-2018	30-Jan-2025

□ Percentage of population of Dar es Salaam residents with access to the city center in 60 minutes commuting period using public transport through BRT phases 1 and 3 corridors (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	42.00	42.00	42.00	61.00
Date	01-Dec-2016	31-Dec-2018	31-Dec-2018	31-Dec-2025

To improve transport safety along selected corridors in Dar es Salaam

► Annual average number of pedestrian fatalities along the BRT phase 1, 3, and 4 corridors (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	114.00	114.00	114.00	75.00
Date	31-Dec-2015	31-Dec-2018	31-Dec-2018	01-Apr-2026

□ Annual average number of pedestrian fatalities along the BRT phase 1 corridor (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	33.00	7.00	7.00	24.00
Date	31-Dec-2015	15-Jun-2021	15-Jun-2021	30-May-2025



Annual average number of pedestrian fatalities along the BRT phase 3 corridor (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	35.00	35.00	35.00	21.00
Date	31-Dec-2015	31-Dec-2018	31-Dec-2018	30-Apr-2026
Annual average number of pedestrian fatalities along the BRT phase 4 corridor (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	46.00	46.00	46.00	30.00
Date	31-Dec-2015	31-Dec-2018	31-Dec-2018	30-Apr-2026

To improve the quality of transport service delivery along selected corridors in Dar es Salaam

► Satisfactory rating by users for public transport services along the BRT corridors, disaggregated by gender. (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	15.00	30.00	30.00	80.00
Date	28-Nov-2016	24-Mar-2022	24-Mar-2022	30-Apr-2026
Satisfactory rating by female public transport users of the BRT system (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	10.00	50.00	52.00	80.00
Date	28-Nov-2016	24-Mar-2022	20-Oct-2023	30-Apr-2026

Intermediate Results Indicators by Components

Component A: Establishment of the Third and Fourth Phases of the Dar es Salaam BRT System

► Completion of BRT phase 3 infrastructure works by value (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	20.00	100.00
Date	01-Feb-2017	18-Nov-2022	17-Nov-2023	31-Dec-2024
Completion of BRT phase 4 infrastructure works by value (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	0.00	0.00	0.00	100.00
Date	28-Nov-2016	18-Nov-2022	20-Oct-2023	31-Dec-2025
▶ Average daily passenger ridership for BRT phase 1, 3, and 4 system (Number (Thousand), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	140.00	149.00	149.00	895.00
Date	30-Nov-2016	15-Sep-2021	15-Sep-2021	30-Apr-2026
□ Average daily passenger ridership for BRT phase 3 (Number (Thousand), Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	395.00
□ Average daily passenger ridership for BRT phase 4 (Number (Thousand), Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	168.00
▶ Design of pilot TOD schemes completed and PPP tenders launched (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	28-Nov-2016	18-Nov-2022	20-Oct-2023	30-Apr-2026
▶ DART traffic control center established (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	28-Nov-2016	18-Nov-2022	20-Oct-2023	30-Apr-2026

Component B: Improvement of the Ubungu Intersection and Complementary Road Safety Infrastructure for the BRT Phase 1 System

▶ Percentage of completion of the Ubungu flyover and upcountry bus terminal works (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	100.00	100.00	100.00
Date	02-Jan-2017	30-Mar-2022	20-Oct-2023	30-Dec-2020



Component C: Institutional Strengthening and Reform, ICT Innovation, Safety Net, and Transport Studies

► DART agency strengthened (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	Yes	Yes	Yes
Date	02-Jan-2017	30-Mar-2022	20-Oct-2023	31-Dec-2024

► DUTA or equivalent fully established (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	02-Jan-2017	30-Mar-2022	20-Oct-2023	30-Apr-2026

► Number of graduate transport professionals received structured professional training (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	351.00	388.00	100.00
Date	02-Jan-2017	30-Mar-2022	20-Oct-2023	31-Dec-2024

Percentage of project supported women graduate transport professionals enrolled in SEAP (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	46.00	48.71	50.00

► System for mapping gender harassment in public transport passengers developed for the BRT system (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	02-Jan-2017	30-Mar-2022	20-Oct-2023	30-Apr-2026

► System for citizen feedback on the quality of the operation of the BRT system developed (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	02-Jan-2017	30-Mar-2022	20-Oct-2023	30-Apr-2024

► Road safety assessment (including audits) carried out on the BRT corridor with focus on vulnerable road users (Yes/No, Custom)



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	Yes	Yes	Yes
Date	05-Dec-2016	15-Sep-2021	20-Oct-2023	30-Dec-2022

Performance-Based Conditions

Data on Financial Performance

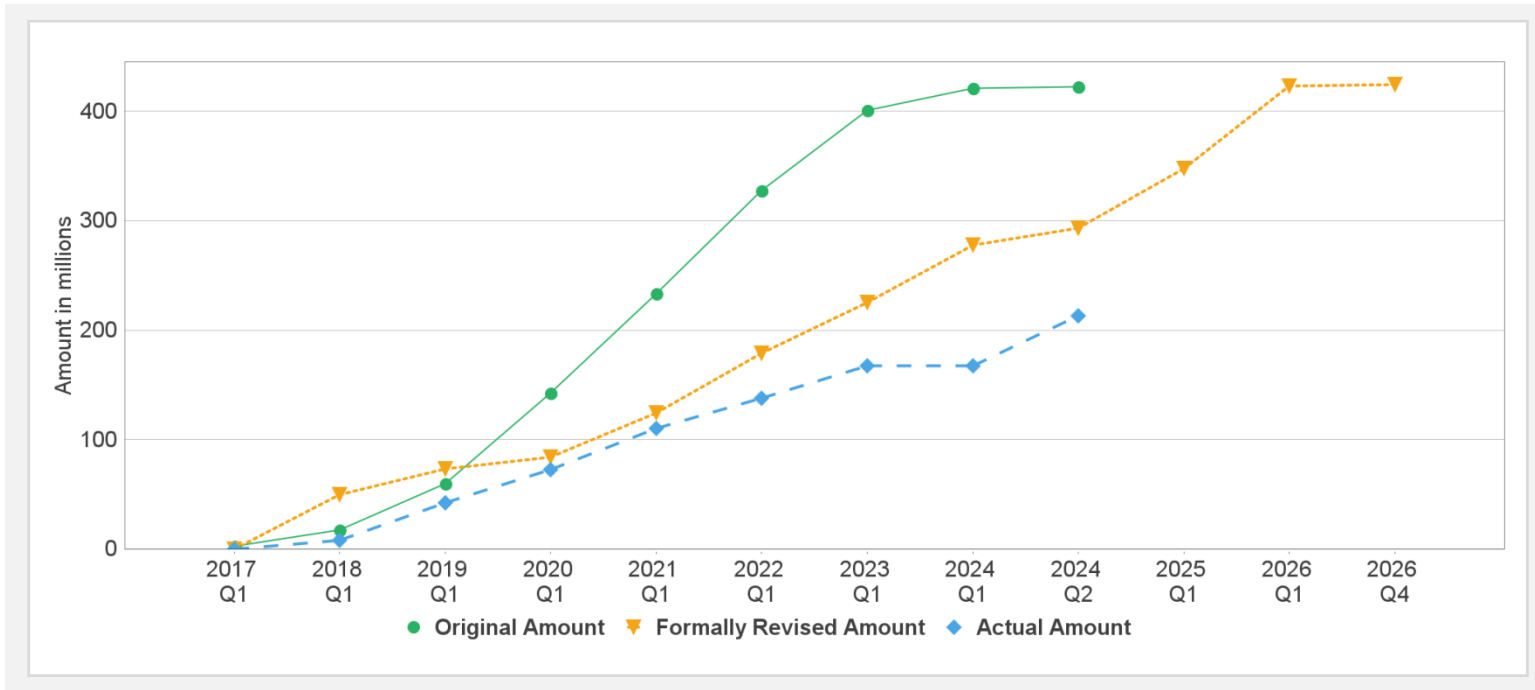
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P150937	IDA-59570	Effective	USD	225.00	225.00	0.00	213.03	17.56	92%
P150937	IDA-59580	Effective	USD	200.00	200.00	0.00	0.51	198.68	0.3%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P150937	IDA-59570	Effective	08-Mar-2017	20-Mar-2017	13-Jun-2017	31-Dec-2023	30-Apr-2026
P150937	IDA-59580	Effective	08-Mar-2017	20-Mar-2017	13-Jun-2017	31-Dec-2023	30-Apr-2026

Cumulative Disbursements



Restructuring History

Level 2 Approved on 15-Feb-2022 ,Level 2 Approved on 08-Dec-2023

Related Project(s)

There are no related projects.