



Niger Integrated Landscape Management Project (P177043)

WESTERN AND CENTRAL AFRICA | Niger | Environment, Natural Resources & the Blue Economy Global Practice | IBRD/IDA | Investment Project Financing | FY 2023 | Seq No: 3 | ARCHIVED on 21-Dec-2023 | ISR59298 |

Implementing Agencies: Ministry of Environment, Republic of Niger

Key Dates

Key Project Dates

Bank Approval Date: 01-Sep-2022

Effectiveness Date: 04-Apr-2023

Planned Mid Term Review Date: 27-Jan-2026

Actual Mid-Term Review Date:

Original Closing Date: 31-Oct-2028

Revised Closing Date: 31-Oct-2028

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

To increase the adoption of climate smart landscape restoration practices and improve access to income earning opportunities in targeted communes in Niger.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components Table

Name

Knowledge Creation and Territorial Planning for Climate Resilience:(Cost \$20.00 M)

Investments in Landscape Restoration and Community Resilience to Climate Change:(Cost \$115.00 M)

Project Coordination, Monitoring and Communication:(Cost \$15.00 M)

Contingent Emergency Response

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Satisfactory	<input type="checkbox"/> Satisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Satisfactory	<input type="checkbox"/> Satisfactory
Overall Risk Rating	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial

Implementation Status and Key Decisions

After 8 months of project implementation, project activities are progressing in a satisfactory manner despite the situation under OP7.30. **Technical activities are progressing.** Key preparatory studies have been finalized. Several calls for expressions of interest have been launched, and an additional number will be published by the end of December for a total amount of USD15 million approximately.

Reporting: The PIU has shared expected reports with the World Bank in a timely manner: the semi-annual report, the E&S quarterly reports and the FMS reports are of a good quality and follow the agreed templates with the Bank.

Dated Covenants. All Dated Covenants have been fulfilled

GRM: The GRM is operational and an action plan for its improvement has been drawn up and is under implementation.



Rate of achievement of actions agreed upon during last June mission: Of the 70 actions, 46 have been carried out (66%) and 24 have not been carried out (34%). Some of the uncompleted actions were postponed due to the situation under OP 7.30, others were delayed and certain depended on prior actions that were behind schedule.

Onboarding of Project Implementation Units. The national PIU is complete with all experts hired. The technical assistance firm and regional technical assistance partner institutions have been also hired.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	Substantial	Substantial	High
Macroeconomic	Substantial	Substantial	High
Sector Strategies and Policies	Moderate	Moderate	Moderate
Technical Design of Project or Program	Moderate	Moderate	Moderate
Institutional Capacity for Implementation and Sustainability	Substantial	Substantial	Substantial
Fiduciary	Substantial	Substantial	Substantial
Environment and Social	Moderate	Moderate	Moderate
Stakeholders	Substantial	Substantial	Substantial
Other	Substantial	Substantial	Substantial
Overall	Substantial	Substantial	Substantial

Results

PDO Indicators by Objectives / Outcomes

Adoption of landscape restoration practices and improved access to income earning opportunities				
► Land area under sustainable landscape management practices (Hectare(Ha), Corporate)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	205,000.00
Date	03-Oct-2022	01-Jun-2023	11-Dec-2023	02-Oct-2028
Comments:	Following a call of expression of interest, a total of 934 sub-projects have been received, and they are under review. Of these, 23 sub-projects for firebreaks will start soon and their implementation will result in the protection of 6513 ha.			



► Producer organizations with increased access to income earning opportunities (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	600.00
Date	03-Oct-2022	01-Jun-2023	11-Dec-2023	02-Oct-2028
Comments:	Producer organizations implementing activities for the sustainable development of non-timber forest products (NTFP) and fisheries products, and the implementation of FACI.			
► Net greenhouse gas (GHG) emissions (Metric tons/year, Corporate)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	950,000.00
Date	03-Oct-2022	01-Jun-2023	11-Dec-2023	02-Oct-2028
Comments:	Project net greenhouse gas (GHG) emissions are calculated as an annual average of the difference between project gross (absolute) emissions aggregated over the economic lifetime of the project and the emissions of a baseline (counterfactual) scenario aggregated over the same time horizon. They are reported in metric tons of carbon dioxide equivalent per year.			

Intermediate Results Indicators by Components

Knowledge Creation and Territorial Planning for Climate Resilience				
► Area brought under management plans (Hectare(Ha), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	350,000.00
Date	03-Oct-2022	01-Jun-2023	11-Dec-2023	02-Oct-2028
Comments:	Area brought under forest, pastoral and fisheries management plans			
► Forest and pastoral areas inventory developed (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Methodology defined	Methodology defined	Methodology defined and TDRs for hiring of firm finalized	100% of inventory completed
Date	03-Oct-2022	01-Jun-2023	11-Dec-2023	02-Oct-2028
Comments:	Progress of development of forest and pastoral areas inventory			
► Communal Development Plans (PDC) developed (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	0.00	0.00	0.00	82.00
Date	03-Oct-2022	01-Jun-2023	11-Dec-2023	02-Oct-2028
Comments:	Number of PDCs developed or updated under the project			
► MRV system operational (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No MRV system in place	No MRV system in place	Diagnostic study and MRV concept finalized and validated	MRV system operational
Date	03-Oct-2022	01-Jun-2023	11-Dec-2023	02-Oct-2028
Comments:	Progress of development of MRV system			

Investments in Landscape Restoration and Community Resilience to Climate Change				
► Land users adopting sustainable land management practices (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1,650,000.00
Date	03-Oct-2022	01-Jun-2023	11-Dec-2023	02-Oct-2028
Comments:	Members of target communes who are applying restoration techniques under the project (see PDO indicator 1)			
► Business plans supported by the project (NTFPs and fisheries) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	250.00
Date	03-Oct-2022	01-Jun-2023	11-Dec-2023	02-Oct-2028
Comments:	Business plans approved with signed matching grant agreements			
► Women-led organizations receiving financial grants and technical support (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	50.00
Date	20-Jun-2022	01-Jun-2023	11-Dec-2023	02-Oct-2028
Comments:	Percentage of women's associations benefitting from matching grants and technical support under the project			
► Number of women-led business supported with registration of their businesses (Number, Custom)				



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	20.00
Date	03-Oct-2022	01-Jun-2023	11-Dec-2023	02-Oct-2028
Comments:	Women-led businesses formally registered under the project			
► FACIs created and operational (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No FACIs initiated	No FACIs initiated	Diagnostic study on FACIs in Niger finalized and validated	FACIs operational
Date	03-Oct-2022	01-Jun-2023	11-Dec-2023	02-Oct-2028
Comments:	FACIs operational as a result of the project			

Project Coordination, Monitoring and Communication				
► Communication tools developed and disseminated (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	1.00	150.00
Date	03-Oct-2022	01-Jun-2023	11-Dec-2023	02-Oct-2028
Comments:	Measures communication and knowledge exchange under the project			
► Grievances registered and addressed within the project GRM timeframe (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	100.00
Date	03-Oct-2022	01-Jun-2023	11-Dec-2023	02-Oct-2028
Comments:	Measures effectiveness of the GRM			

Performance-Based Conditions

Data on Financial Performance

Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
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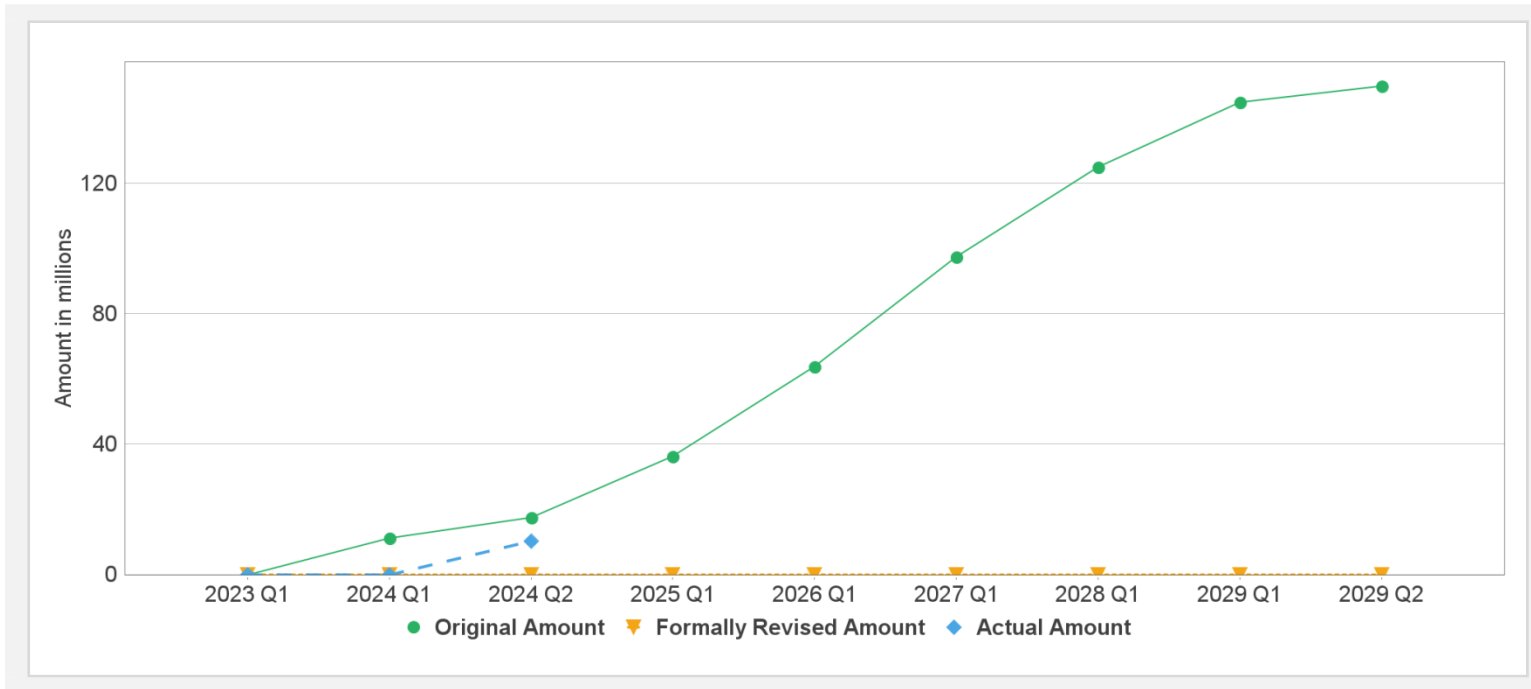


P177043	IDA-72040	Effective	USD	150.00	150.00	0.00	10.20	147.52	<div style="width: 98%; height: 10px; background-color: #ccc; border: 1px solid #000;"></div>	6.5%
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Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P177043	IDA-72040	Effective	01-Sep-2022	07-Oct-2022	04-Apr-2023	31-Oct-2028	31-Oct-2028

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.