

PLAN DE ADQUISICIÓN SIMPLIFICADO**Nombre de la Donación** __, **País** _Perú**Subvención No. (TF#)** _GFR ____-PERÚRedactado_
Por _OIM Perú
Actualizado_Aprobado por el Banco: ____ [fecha]
Aprobado por: ____ [ingresar nombre]
Actualización aprobada: ____ [fecha/nombre]

1	2	3	4	5	6	7	8	9	10	11
Contra to No. Ref.	Descripción de actividad	Costo Estimad o (US\$)	Tipo de Adquisici ón 2	Método de Adquisició n	Revisado por el Banco (Previo/ Posterior)	Fecha de firma del Contrato (Planificado) dd /mm/aa	Fecha de finalizació n del Contrato (Planificad o) dd /mm/aa	Cifra del Contra to 3 (US\$)	Fecha de Firma del Contrato (Actual) mm/dd/a a	Informe sobre la Ejecución del Contrato 4
	Contratación de servicios para transferencias Monetarias	16,800	OP	Low Value Procure ment *		01/12/2020	30/08/20 21	NA		
	IT y Equipos de Comunicación	32,000	G	Low Value Procure ment*		15/12/2020	14/02/20 21			
	Muebles de Oficina	2,000	G	Low Value Procure ment*		15/12/2020	14/02/20 21			

² Indicar "G" para bienes, "W" para obras, "SNC" para servicios de no consultoría, "SC" para servicios de Consultoría, "TR" para capacitación (sin incluir a los consultores contratados), y "OP" para costo operativo.

³ Ingresar luego de haber firmado el contrato

⁴ Completar luego de la asignación del contrato para incluir nombre del contratista/proveedor/ y agregar cualquier enmienda del contrato en caso sean aplicables, además de la fecha de finalización en la que el contrato ha sido completado.

1	2	3	4	5	6	7	8	9	10	11
Contra to No. Ref.	Descripción de actividad	Costo Estimad o (US\$)	Tipo de Adquisici ón 2	Método de Adquisició n	Revisado por el Banco (Previo/ Posterior)	Fecha de firma del Contrato (Planificado) dd /mm/aa	Fecha de finalizació n del Contrato (Planificad o) dd /mm/aa	Cifra del Contra to 3 (US\$)	Fecha de Firma del Contrato (Actual) mm/dd/a a	Informe sobre la Ejecución del Contrato 4
	Coordinador(a) Nacional	36,000	SNC	Personal nuevo		01/12/2020	30/08/20 21		01/12/2 020	
	Asistente de Protección Nacional	27,000	SNC	Personal existente		15/06/2020	14/06/20 21		15/06/2 020	
	Asistentes contables (2)	21,600	SNC	Personal existente y Publicació n vacante		01/07/2019	14/05/202 1		01/07/20 19	
	Asistente de Campo Trujillo	18,000	SNC	Publicació n vacante		01/12/2020	30/08/202 1			
	Asistente de Campo Piura	18,000	SNC	Publicació n vacante		01/12/2020	30/08/202 1			
	Asistente de M&E (2)	36,000	SNC	Publicació n vacante y Contrataci ón Direct		01/12/2020	30/08/202 1			
	Asistentes de Protección	72,000	SNC	Personal Existente		01/09/2020	30/08/202 1			

Low Value Procurement/Shopping is a procurement method based on comparing price quotations/proposals obtained from several vendors/suppliers (in case of goods), service providers (in case of services) and from several contractors (in case of civil works), with a minimum of three, to assure competitive prices, and is an appropriate method for procuring readily available off-the-shelf goods or commodities with standard specifications, and civil works and other services of small value.

Requests for quotations/proposals shall indicate the description/specifications and quantity of the goods or scope of work or terms or reference of services, as well as desired delivery time/completion time and place. Quotations may be submitted by letter, facsimile or by electronic means.

Quotations/Proposals shall be evaluated in terms of specification/technical compliance, delivery schedule, price, terms of payment. The contract shall be awarded to the lowest compliant tender offer, (offering best value for money based on required technical specifications).

Otros Requerimientos. Umbrales aprobados por el Banco:

PROCUREMENT PLAN Peru : SPF Peru: Emergency Response for Venezuelan Migrants and Refugees

General Information

Country: Peru **Bank's Approval Date of the Original Procurement Plan:** 2022-04-05
Revised Plan Date(s): (comma delineated, leave blank 2022-05-12)
Project ID: P174730 **GPN Date:**
Project Name: SPF Peru: Emergency Response for Venezuelan Migrants and Refugees
Loan / Credit No.: TF / B6669
Executing Agency: International Organization for Migration (IOM)

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned
PR4200194853 / Equipos para RRHH 160_2021 Asistente Financas	TF / B6669	C1: Emergency Cash Transfers to Venezuelan Migrants and Refugees	Post	Request for Quotations	Limited	Single Stage - One Envelope		1,683.00	0.00	Pending Implementation								2022-02-01								2022-03-29		2022-09-25
PR4200169863 / Equipos RRHH 108_2021_Asiistente Administrativo y renovación computadora IBARZOLA	TF / B6669	C1: Emergency Cash Transfers to Venezuelan Migrants and Refugees	Post	Request for Quotations	Limited	Single Stage - One Envelope		2,620.00	0.00	Pending Implementation								2022-01-11								2022-03-08		2022-09-04
PR4200202817 / Compra de monitores y accesorios para staff BM y PRM4	TF / B6669	C1: Emergency Cash Transfers to Venezuelan Migrants and Refugees	Post	Request for Quotations	Limited	Single Stage - One Envelope		1,480.00	0.00	Pending Implementation								2022-02-16								2022-04-13		2022-10-10

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned
PERSERVIMA0243/2020 / Contrato de suministro de servicios de intervenciones basadas en efectivo mediante transferencias móviles y entregas de tarjeta prepago	TF / B6669	C1: Emergency Cash Transfers to Venezuelan Migrants and Refugees	Post	Request for Quotations	Limited	Single Stage - One Envelope		16,500.00	0.00	Pending Implementation								2020-07-15								2020-09-09		2021-03-08
PERSERVILCO139/2021 / Contrato de suministro de servicios de intervenciones basadas en efectivo mediante entrega de tarjeta prepago	TF / B6669	C1: Emergency Cash Transfers to Venezuelan Migrants and Refugees	Post	Request for Quotations	Limited	Single Stage - One Envelope		10,000.00	0.67	Signed								2020-09-09	2020-08-26							2020-11-04	2021-02-26	2021-05-03

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
PE-IOM-279190-CS-INDV / Coordinador de proyecto	TF / B6669	C1: Emergency Cash Transfers to Venezuelan Migrants and Refugees	Post	Individual Consultant Selection	Limited		29,000.00	0.00	Canceled	2020-10-01	2021-05-25	2020-10-06	2020-10-27	2020-12-01	2021-05-30			
PE-IOM-282781-CS-INDV / Coordinadora CBI	TF / B6669	C1: Emergency Cash Transfers to Venezuelan Migrants and Refugees	Post	Individual Consultant Selection	Direct		3,355.00	0.00	Under Review	2021-06-01	2021-05-25	2021-06-07	2021-06-07	2021-06-07	2022-06-14			
PE-IOM-282782-CS-INDV / Coordinadora de Proyecto CBI	TF / B6669	C1: Emergency Cash Transfers to Venezuelan Migrants and Refugees	Post	Individual Consultant Selection	Open		2,147.00	0.00	Under Review	2021-01-22	2021-01-15	2021-03-08	2021-03-12	2021-03-15	2022-09-14			
PE-IOM-282785-CS-INDV / Coordinadora Auxiliar de Finanzas	TF / B6669	C1: Emergency Cash Transfers to Venezuelan Migrants and Refugees	Post	Individual Consultant Selection	Open		1,946.00	0.00	Under Review	2020-11-10	2020-11-03	2020-12-23	2020-12-29	2021-01-01	2022-06-30			
PE-IOM-282789-CS-INDV / Coordinadora de Proyecto de Campo	TF / B6669	C1: Emergency Cash Transfers to Venezuelan Migrants and Refugees	Post	Individual Consultant Selection	Direct		1,879.00	0.00	Under Review	2021-08-06	2021-07-30	2021-08-09	2021-08-17	2021-09-01	2022-06-30			
PE-IOM-282790-CS-INDV / Coordinadora de Proyecto de Campo	TF / B6669	C1: Emergency Cash Transfers to Venezuelan Migrants and Refugees	Post	Individual Consultant Selection	Direct		1,879.00	0.00	Under Review	2021-08-06	2021-07-30	2021-08-09	2021-08-17	2021-09-01	2022-06-30			
PE-IOM-282792-CS-INDV / Coordinadora de Seguimiento y Base de Datos	TF / B6669	C1: Emergency Cash Transfers to Venezuelan Migrants and Refugees	Post	Individual Consultant Selection	Direct		1,879.00	0.00	Under Review	2021-08-13	2021-08-06	2021-08-16	2021-08-26	2021-09-01	2022-06-30			
PE-IOM-282796-CS-INDV / Coordinadora Auxiliar de Emergencia de Proyecto - Proteccion	TF / B6669	C1: Emergency Cash Transfers to Venezuelan Migrants and Refugees	Post	Individual Consultant Selection	Open		1,558.00	0.00	Under Review	2020-06-24	2020-06-17	2020-08-17	2020-09-03	2020-10-01	2022-03-31			
PE-IOM-282797-CS-INDV / Coordinadora de Protección Comunitaria	TF / B6669	C1: Emergency Cash Transfers to Venezuelan Migrants and Refugees	Post	Individual Consultant Selection	Open		2,021.00	0.00	Under Review	2020-06-24	2020-06-17	2020-08-17	2020-08-24	2020-09-01	2022-08-06			

PE-IOM-282799-CS-INDV / Contratación de profesional Asistente de Finanzas	TF / B6669	C1: Emergency Cash Transfers to Venezuelan Migrants and Refugees	Post	Individual Consultant Selection	Open		2,848.00	0.00	Under Review	2021-12-17	2021-12-10	2022-02-18		2022-03-03		2022-03-07		2022-09-06
PE-IOM-282784-CS-INDV / Contratación de profesional Asistente de Contabilidad y Finanzas	TF / B6669	C1: Emergency Cash Transfers to Venezuelan Migrants and Refugees	Post	Individual Consultant Selection	Open		2,351.00	0.00	Under Review	2020-09-29	2019-09-20	2020-11-12		2020-11-12		2020-11-15		2022-03-18
PE-IOM-282795-CS-INDV / Contratación de Profesional Auxiliar de Emergencia de Proyecto CBI	TF / B6669	C1: Emergency Cash Transfers to Venezuelan Migrants and Refugees	Post	Individual Consultant Selection	Direct		2,309.00	0.00	Under Review	2021-05-17	2021-05-10	2021-05-17		2021-05-17		2021-05-17		2022-04-30
PE-IOM-282800-CS-INDV / Contratación de profesional Asistente de Movimientos	TF / B6669	C1: Emergency Cash Transfers to Venezuelan Migrants and Refugees	Post	Individual Consultant Selection	Direct		2,525.00	0.00	Under Review	2019-04-23	2019-04-16	2019-05-01		2019-05-01		2019-05-01		2022-07-31
PE-IOM-289072-CS-INDV / Contratación de Profesional Auxiliar de Proyecto CBI - Trujillo	TF / B6669	C1: Emergency Cash Transfers to Venezuelan Migrants and Refugees	Post	Individual Consultant Selection	Direct		1,763.91	0.00	Pending Implementation	2022-03-22		2022-03-24		2022-03-30		2022-04-04		2022-07-03
PE-IOM-289073-CS-INDV / Contratación de Profesional Auxiliar de Proyecto CBI - Piura	TF / B6669	C1: Emergency Cash Transfers to Venezuelan Migrants and Refugees	Post	Individual Consultant Selection	Direct		1,763.91	0.00	Pending Implementation	2022-03-22		2022-03-24		2022-03-30		2022-04-04		2022-07-03
PE-IOM-289452-CS-INDV / Contratación de Profesional Auxiliar de Proyecto CBI - Lima	TF / B6669	C1: Emergency Cash Transfers to Venezuelan Migrants and Refugees	Post	Individual Consultant Selection	Direct		1,763.91	0.00	Pending Implementation	2022-03-17		2022-03-28		2022-03-30		2022-04-11		2022-07-10
PE-IOM-282791-CS-INDV / Contratación de profesional Asistente de Seguimiento y Evaluación	TF / B6669	C1: Emergency Cash Transfers to Venezuelan Migrants and Refugees	Post	Individual Consultant Selection	Open		1,879.00	0.00	Pending Implementation	2021-06-08		2021-07-07		2021-07-07		2021-07-15		2022-06-30