

**PROCUREMENT PLAN
PERU INTEGRATED WATER RESOURCES MANAGEMENT IN TEN BASINS
PROJECT
P151851**

I. General

1. **Bank's approval Date of the procurement Plan:** Original, February 23, 2017
2. **Date of General Procurement Notice:** February 23, 2017
3. **Period covered by this procurement plan:** *all the procurement process planned*

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB and LIB (Goods)	<i>Above US\$ 2 million</i>	<i>All</i>
2.	NCB (Goods)	<i>Below US\$ 2 million</i>	<i>None</i>
3.	ICB (Works)	<i>Above US\$ 10 million</i>	<i>All</i>
4.	NCB (Works)	<i>Below US\$ 10 million</i>	<i>None</i>

2. **Project Operational/Procurement Manual:** Procurement implementation details activities will be outlined in the Project Operational Manual (POM)
3. **Any Other Special Procurement Arrangements:** None
4. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness**

1	2	3	4	5	6
Description	Estimated Cost US\$ million	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
Summary of the ICB (Goods)	25.2	5	No	Prior	
Summary of the NCB (Works)	9.28	5	No	Post	
Summary of the NCB (Goods)	3.16	4	No	Post	

III. Selection of Consultants

1. **Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	Above US\$ 350,000	All
2.	Single Source (Firms)	All	
3.	Individual	Key personnel	All

2. Short list comprising entirely of national consultants: Short list of consultants for services, estimated to cost less than US\$ 350,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

3. Any Other Special Selection Arrangements: None

4. Consultancy Assignments with Selection Methods and Time Schedule

1	2	3	4	5
Description of Assignment	Estimated Cost US\$ million	Packages	Review by Bank (Prior / Post)	Comments
Summary of number of contracts that will be let under QCBS > US\$ 350 mil	15.95	10	Prior	
Summary of number of contracts that will be let under QCBS < US\$ 350 mil	1.20	5	Post	

Component ID	Component Description	Lump Sum (USD)	Component	Activity Type	Method	Market Approach	Procurement Process	Fiscal/Procurement Code	Estimated Amount (USD)	Actual Amount (USD)	Project Status	MIP/POC-Justification	Procurement Evaluation Report	MIP Status	Specific Procurement Model / Contract	Bidding Documents Issued	Final Contract Signed	MIP Extension Report	Signed Contract	Contract Completion
MO01-07060	Construction of sewer network in the rural area of the community of...	2,375,761.00	Construction of sewer network in the rural area of the community of...	Construction	Subcontract of works	Open	National	High Range - Open Tender		0.00	Not Started			2022-07-28	2022-08-28	2022-08-28		2022-08-28	2022-08-28	2022-08-28
MO01-07060	Construction of sewer network in the rural area of the community of...	8,851,031.00	Construction of sewer network in the rural area of the community of...	Construction	Subcontract of works	Open	National	High Range - Open Tender		0.00	Not Started			2022-07-28	2022-08-28	2022-08-28		2022-08-28	2022-08-28	2022-08-28
MO01-07060	Construction of sewer network in the rural area of the community of...	21,870.00	Construction of sewer network in the rural area of the community of...	Construction	Subcontract of works	Open	National	High Range - Open Tender		0.00	Contracted			2022-08-28				2022-08-28		2022-08-28
MO01-07060	Construction of sewer network in the rural area of the community of...	1,925,079.00	Construction of sewer network in the rural area of the community of...	Construction	Subcontract of works	Open	National	High Range - Open Tender		0.00	Not Started			2022-08-28				2022-08-28		2022-08-28
MO01-07060	Construction of sewer network in the rural area of the community of...	12,738,000.00	Construction of sewer network in the rural area of the community of...	Construction	Subcontract of works	Open	National	High Range - Open Tender		0.00	Contracted			2022-08-28				2022-08-28		2022-08-28
MO01-07060	Construction of sewer network in the rural area of the community of...	26,809,800.00	Construction of sewer network in the rural area of the community of...	Construction	Subcontract of works	Open	National	High Range - Open Tender		0.00	Contracted			2022-08-28				2022-08-28		2022-08-28
MO01-07060	Construction of sewer network in the rural area of the community of...	26,220,266.67	Construction of sewer network in the rural area of the community of...	Construction	Subcontract of works	Open	National	High Range - Open Tender		0.00	Contracted			2022-08-28				2022-08-28		2022-08-28
MO01-07060	Construction of sewer network in the rural area of the community of...	10,220,266.67	Construction of sewer network in the rural area of the community of...	Construction	Subcontract of works	Open	National	High Range - Open Tender		0.00	Contracted			2022-08-28				2022-08-28		2022-08-28
MO01-07060	Construction of sewer network in the rural area of the community of...	16,160,266.67	Construction of sewer network in the rural area of the community of...	Construction	Subcontract of works	Open	National	High Range - Open Tender		0.00	Contracted			2022-08-28				2022-08-28		2022-08-28
MO01-07060	Construction of sewer network in the rural area of the community of...	16,160,266.67	Construction of sewer network in the rural area of the community of...	Construction	Subcontract of works	Open	National	High Range - Open Tender		0.00	Contracted			2022-08-28				2022-08-28		2022-08-28
MO01-07060	Construction of sewer network in the rural area of the community of...	10,220,266.67	Construction of sewer network in the rural area of the community of...	Construction	Subcontract of works	Open	National	High Range - Open Tender		0.00	Contracted			2022-08-28				2022-08-28		2022-08-28
MO01-07060	Construction of sewer network in the rural area of the community of...	10,220,266.67	Construction of sewer network in the rural area of the community of...	Construction	Subcontract of works	Open	National	High Range - Open Tender		0.00	Contracted			2022-08-28				2022-08-28		2022-08-28

Proj	Proj ID	Proj Name	Proj Description	Proj Status	Proj Category	Proj Phase	Proj Start	Proj End	Proj Budget	Proj Actual	Proj Variance	Proj Progress	Proj Risk	Proj Impact	Proj Benefit	Proj Cost	Proj Revenue	Proj Profit	Proj Margin	Proj ROI
2018	2018-01	2018-01-01	2018-01-01	2018-01-01	2018-01-01	2018-01-01	2018-01-01	2018-01-01	2018-01-01	2018-01-01	2018-01-01	2018-01-01	2018-01-01	2018-01-01	2018-01-01	2018-01-01	2018-01-01	2018-01-01	2018-01-01	2018-01-01

