

PROCUREMENT PLAN (Textual Part)

Project information: Costa Rica Sustainable Fisheries Development Project (P168475)

Project Implementation agency: Instituto Costarricense de Pesca y Acuicultura (INCOPESCA)

Date of the Procurement Plan: July 14, 2022

Period covered by this Procurement Plan: July 2022 to January 2024

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in the National Procurement Legislation (Ley de Contratación Administrativa y su Reglamento), such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions:

1. The request for bids/request for proposals document shall require that Bidders/Proposers submitting Bids/Proposals present a signed acceptance at the time of bidding to be incorporated in any resulting contracts, confirming application of, and compliance with, the Bank’s Anti-Corruption Guidelines, including without limitation the Bank’s

right to sanction and the Bank's inspection and audit rights. The Bank's Anti- Corruption Guidelines and Sanctions Framework shall be incorporated into the national bidding documents by adding a page entitled "Letter of Acceptance of the World Bank's Anti-Corruption Guidelines and Sanctions Framework".

2. Contracts with an appropriate allocation of responsibilities, risks, and liabilities between the Borrower and the contractors/suppliers/consultants.
3. Rights for the Bank to review procurement documentation and activities. In accordance with the Procurement Regulations, each bidding document and contract shall include provisions stating the Bank's policy to sanction firms or individuals, found to have engaged in fraud and/or corruption as defined in the Procurement Regulations. In accordance with the Procurement Regulations, each bidding document and contract financed out of the proceeds of the Financing Agreement shall provide that bidders, suppliers, contractors and their subcontractors, agents, personnel, consultants, service providers, or suppliers shall permit the Bank to inspect all accounts, records and other documents relating to the bid submission and performance of the contract and to have said accounts and records audited by auditors appointed by the Bank. Acts intended to materially impede the exercise of the Bank's inspection and audit rights provided for in the Procurement Regulations constitute an obstructive practice as defined in the Regulations.
4. No bids shall be rejected solely because they fall below or exceed the estimated cost. All bids (including in the case when less than two bids are received) shall not be rejected, the procurement process shall not be cancelled, and new bids shall not be solicited without the Bank's prior written concurrence.
5. The Bidding Documents template to be used under "national open competitive procurement arrangements" are subject to prior written concurrence by the Bank.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Not Applicable.

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations: Not Applicable.

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations **(Goods and Works)**.

Goods: is not applicable.

Works: is not applicable.

Hands-on Expanded Implementation Support (HEIS): not applicable.

Other Relevant Procurement Information: not applicable.

PROCUREMENT PLAN **Costa Rica : Costa Rica Sustainable Fisheries Development Project**

General Information

Country: Costa Rica **Bank's Approval Date of the Original Procurement Plan:** 2022-07-19
Revised Plan Date(s): (comma delineated, leave blank) 2022-09-21
Project ID: P168475 **GN Date:** 2022-07-14
Project Name: Costa Rica Sustainable Fisheries Development Project
Loan / Credit No: IBRD / 90500
Executing Agency: Instituto Costarricense de Pesca y Acuicultura

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual
CR-INCOPESCA-303823-CW-RFB / Construcción de terminal pesquera en Cusajiniquil, Guanacaste	IBRD / 90500	Project Management, Monitoring, and Communications	Posterior	Solicitud de ofertas	Open - National	Single Stage - One Envelope			Request for Bids - Small Works SRF (1 envelope process)	3,170,000.00	0.00	Ejecución pendiente																			2024-08-23
CR-INCOPESCA-303828-CW-RFB / Construcción de centro de acopio en Copey de Dota (Turricultores)	IBRD / 90500	Project Management, Monitoring, and Communications	Posterior	Solicitud de ofertas	Open - National	Single Stage - One Envelope			Request for Bids - Small Works SRF (1 envelope process)	995,000.00	0.00	Ejecución pendiente																			2024-08-01

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion						
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
CR-INCOPESCA-303641-GO-RFB / Adquisición de Equipo de Computo y Comunicación para UGP	IBRD / 90500	Project Management, Monitoring, and Communications	Posterior	Solicitud de ofertas	Open - National	Single Stage - One Envelope		55,000.00	0.00	En ejecución																							
CR-INCOPESCA-303648-GO-RFB / Adquisición equipo para SN Guardacostas	IBRD / 90500	Strengthening the governance and management of fisheries resources	Posterior	Solicitud de ofertas	Open - National	Single Stage - One Envelope		1,896,000.00	0.00	Ejecución pendiente																							
CR-INCOPESCA-303790-GO-RFB / Adquisición de sistema para cultivo de maricultura y acuicultura y equipo de análisis de parámetros fisicoquímicos básicos para proyectos de calidad de agua y equipo de laboratorio.	IBRD / 90500	Strengthening mechanisms for social and environmental sustainability	Posterior	Solicitud de ofertas	Open - International	Single Stage - One Envelope		970,000.00	0.00	Ejecución pendiente																							
CR-INCOPESCA-303820-GO-RFB / Adquisición de equipo para monitoreo de embarcaciones y sistema de seguimiento (costero y oceánico)	IBRD / 90500	Investing in sustainable fisheries value chains	Posterior	Solicitud de ofertas	Open - International	Single Stage - One Envelope		2,500,000.00	0.00	Ejecución pendiente																							
CR-INCOPESCA-303640-GO-RFB / Adquisición equipo de transporte para asistencia técnica y gestión del proyecto	IBRD / 90500	Investing in sustainable fisheries value chains	Posterior	Solicitud de ofertas	Open - National	Single Stage - One Envelope		150,000.00	0.00	Ejecución pendiente																							

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion						
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
CR-INCOPESCA-303817-NC-RFB / Campañas en medios para promoción de productos pesqueros y acuícolas.	IBRD / 90500	Project Management, Monitoring, and Communications	Posterior	Solicitud de ofertas	Open - International	Single Stage - One Envelope		1,650,000.00	0.00	Ejecución pendiente																							

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion							
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual						
CR-INCOPESCA-303638-CS-QCBS / Diseño constructivo final para terminales y centros de acopio (Cusajiniquil, Copey de Dota)	IBRD / 90500	Investing in sustainable fisheries value chains	Posterior	Selección basada en calidad y costo	Open - National		165,000.00	0.00	Ejecución pendiente	2022-07-21	2022-08-11	2022-09-24																					
CR-INCOPESCA-303642-CS-QCBS / Diseño e implementación de Estrategia de Comunicación, Información y seguimiento sobre el Proyecto	IBRD / 90500	Project Management, Monitoring, and Communications	Posterior	Selección basada en calidad y costo	Open - National		300,000.00	0.00	Ejecución pendiente	2022-07-29	2022-08-19	2022-10-02																					
CR-INCOPESCA-303643-CS-QCBS / Asesoría Legal y administrativas para reformas y actualización	IBRD / 90500	Strengthening the governance and management of fisheries resources	Posterior	Selección basada en calificaciones de consultores	Open - National		80,000.00	0.00	Ejecución pendiente	2022-07-28	2022-08-18	2022-10-01																					
CR-INCOPESCA-303644-CS-QCBS / Estudio de mercado y adenas de valor para productos pesqueros y acuícolas	IBRD / 90500	Investing in sustainable fisheries value chains	Posterior	Selección basada en calidad y costo	Open - International		700,000.00	0.00	Ejecución pendiente	2022-07-28	2022-08-18	2022-10-01																					
CR-INCOPESCA-303647-CS-QCBS / Estudio de factibilidad y gestión de terminales y plantas procesadoras	IBRD / 90500	Investing in sustainable fisheries value chains	Posterior	Selección basada en calificaciones de consultores	Open - National		130,000.00	0.00	Ejecución pendiente	2023-01-16	2023-02-06	2023-03-22																					
CR-INCOPESCA-303761-CS-QCBS / Consultoría sobre especificaciones técnicas del Sistema INCOPESCA Digital	IBRD / 90500	Strengthening the governance and management of fisheries resources	Posterior	Selección basada en calificaciones de consultores	Open - National		100,000.00	0.00	Ejecución pendiente	2023-01-25	2023-02-15	2023-03-31																					

CR-INCOPESCA-303767-CS-Q CBS / Diseño e implementación del Registro Socioeconómico y Productivo Pesquero y Acuícola	IBRD / 90500	Strengthening mechanisms for social and environmental sustainability	Previa	Selección basada en calidad y costo	Open - Internacional		1,200,000.00	0.00	Ejecución pendiente	2022-10-17	2022-11-07	2022-12-21			2023-01-18	2023-02-17	2023-03-24	2023-04-28	2024-04-27
CR-INCOPESCA-303771-CS-Q CBS / Diseño constructivo para terminales y centros de acopio (Puntarenas, El Coco, Lámón)	IBRD / 90500	Investing in sustainable fisheries value chains	Posterior	Selección basada en calidad y costo	Open - National		500,000.00	0.00	Ejecución pendiente	2023-01-30	2023-02-20	2023-04-05			2023-05-03	2023-06-02	2023-07-07	2023-08-11	2024-02-12
CR-INCOPESCA-303775-CS-Q CBS / Diagnóstico socioeconómico y estudio de mercado laboral para producción inclusiva	IBRD / 90500	Investing in sustainable fisheries value chains	Posterior	Selección basada en calidad y costo	Open - National		500,000.00	0.00	Ejecución pendiente	2023-01-30	2023-02-20	2023-04-05			2023-05-03	2023-06-02	2023-07-07	2023-08-11	2024-08-10
CR-INCOPESCA-303782-CS-Q CBS / Diagnóstico condiciones de centros de acopio en operación	IBRD / 90500	Investing in sustainable fisheries value chains	Posterior	Selección basada en calidad y costo	Open - National		250,000.00	0.00	Ejecución pendiente	2023-02-02	2023-02-23	2023-04-08			2023-05-06	2023-06-05	2023-07-10	2023-08-14	2024-08-13
CR-INCOPESCA-303784-CS-Q CBS / Evaluación de impacto climático	IBRD / 90500	Strengthening mechanisms for social and environmental sustainability	Posterior	Selección basada en calificaciones de consultores	Open - National		75,000.00	0.00	Ejecución pendiente	2023-01-06	2023-01-27	2023-03-12				2023-04-11	2023-05-16	2023-11-12	
CR-INCOPESCA-303787-CS-Q CBS / Diagnóstico y Asistencia Técnica para fortalecimiento Organizacional y manejo participativo para grupos del sector pesquero y acuícola	IBRD / 90500	Strengthening mechanisms for social and environmental sustainability	Previa	Selección basada en calidad y costo	Open - Internacional		1,000,000.00	0.00	Ejecución pendiente	2023-02-13	2023-03-06	2023-04-19			2023-05-17	2023-06-16	2023-07-21	2023-08-25	2024-08-24
CR-INCOPESCA-303815-CS-Q CBS / Estudio para la zonificación de la maricultura en la costa Pacífica y Caribe de Costa Rica	IBRD / 90500	Strengthening mechanisms for social and environmental sustainability	Posterior	Selección basada en calidad y costo	Open - National		300,000.00	0.00	Ejecución pendiente	2023-03-06	2023-03-27	2023-05-10			2023-06-07	2023-07-07	2023-08-11	2023-09-15	2024-03-15
CR-INCOPESCA-303818-CS-Q CBS / Consultorías para evaluación de stocks y planes de manejo para el aprovechamiento sostenible	IBRD / 90500	Investing in sustainable fisheries value chains	Previa	Selección basada en calidad y costo	Open - Internacional		8,725,000.00	0.00	Ejecución pendiente	2023-03-20	2023-04-10	2023-05-24			2023-06-21	2023-07-21	2023-08-25	2023-09-29	2025-09-28
CR-INCOPESCA-303835-CS-Q CBS / Dirección de obra para terminales y centros de acopio (Cajuniquil y Copepe de DGB)	IBRD / 90500	Project Management, Monitoring, and Communications	Posterior	Selección basada en calidad y costo	Open - National		215,000.00	0.00	Ejecución pendiente	2023-10-10	2023-10-31	2023-12-14			2024-01-11	2024-02-10	2024-03-16	2024-04-20	2025-04-20
CR-INCOPESCA-303637-CS-Q CBS / Contratación de firma de consultoría para apoyo a INCOPESCA (UGP, profesionales y técnicos para la gestión del proyecto)	IBRD / 90500	Project Management, Monitoring, and Communications	Previa	Selección basada en calidad y costo	Open - Internacional		3,560,000.00	0.00	Ejecución pendiente	2022-07-29	2022-08-19	2022-10-02			2022-10-30	2022-11-29	2023-01-03	2023-02-07	2024-02-07

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	