

PROCUREMENT PLAN

Project information: India; SECOND DAM REHABILITATION AND IMPROVEMENT PROJECT (P170873)

Project Implementation agency: Central Water Commission, Govt. of India and various States/Agencies

Date of the Procurement Plan: March 9, 2020

Period covered by this Procurement Plan: 18 months [as updated regularly on STEP]

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: National competition for the procurement of goods, works and non-consulting services according to the established thresholds will be conducted in accordance with paragraphs 5.3 – 5.6 of Section V of the Regulations and the following provisions:

- i. Only the model bidding documents for National Competitive Procurement (NCP) agreed with the GOI Task Force (and as amended for time to time), shall be used for bidding.
- ii. Invitations to bid shall be advertised on a widely used website or electronic portal with free open access at least 30 days prior to the deadline for the submission of bids, unless otherwise agreed in the approved procurement plan.
- iii. No special preference will be accorded to any bidder either for price or for other terms and conditions when competing with foreign bidders,

- state-owned enterprises, small-scale enterprises or enterprises from any given State.
- iv. Except with the prior concurrence of the Bank, there shall be no negotiation of price with the bidders, even with the lowest evaluated bidder.
 - v. Government e-Marketplace (GeM)* set-up by Ministry of Commerce, Government of India will be acceptable for procurement under Request for Quotations (RFQ) method.
 - vi. At the Borrower's request, the Bank may agree to the Borrower's use, in whole or in part, of its electronic procurement system, provided that the Bank is satisfied with the adequacy of such system.
 - vii. Procurement will be open to eligible firms from any country. This eligibility shall be as defined under Section III of the Procurement Regulations. Accordingly, no bidder or potential bidder shall be declared ineligible for contracts financed by the Bank for reasons other than those provided in Section III of the Procurement Regulations.
 - viii. The request for bids/request for proposals document shall require that Bidders/Proposers submitting Bids/Proposals include a signed acceptance in the bid, to be incorporated in any resulting contracts, confirming application of, and compliance with, the Bank's Anti-Corruption Guidelines, including without limitation the Bank's right to sanction and the Bank's inspection and audit rights.
 - ix. The Borrower shall use an effective complaints mechanism for handling procurement related complaints in a timely manner.
 - x. Procurement Documents will include provisions, as agreed with the Bank, intended to adequately mitigate against environmental, social (including sexual exploitation and abuse and gender-based violence), health and safety risks and impacts.

***Use of GeM** will be allowed in lieu of RFQ/Shopping as per following details:

- i. up to INR 50,000 in catalog mode (viz. any available item could be selected by IA without further competition), provided selected Item/Supplier meeting the requisite quality, specification and delivery period.
- ii. up to INR 3 Million from the Supplier having lowest price amongst at least three Suppliers meeting the requisite quality, specification and delivery period. The tools for online bidding and online reverse auction available on GeM may be used by the Purchaser.
- iii. up to INR equivalent of US\$ 100,000 from the Supplier having lowest price and meeting the requisite quality, specification and delivery period after mandatorily obtaining bids from at least three Suppliers, using online bidding or reverse auction tool provided on GeM.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets Not Applicable

Procurement of Second Hand Goods: Not Applicable

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations.

Goods: is applicable for those contracts identified in the Procurement Plan tables;

Works: is not applicable

Other Relevant Procurement Information.

All contracts not covered under prior review by the Bank will be subject to post review during implementation support missions and/or special post review missions, including missions by consultants hired by the Bank. To avoid doubts, the Bank may conduct, at any time, Independent Procurement Reviews of all the contracts financed under the loan.

Even for Post Review cases, the inputs of Bank on Technical Specifications / TORs will be obtained by project.

PROCUREMENT PLAN India : Second Dam Rehabilitation and Improvement Project - Additional Financing (DRIP-2 AF)

General Information

Country: India **Bank's Approval Date of the Original Procurement Plan:** 2020-05-20
Revised Plan Date(s): (comma delineated, leave blank) 2024-11-28
Project ID: P170873 **GPN Date:** 2020-04-30
Project Name: Second Dam Rehabilitation and Improvement Project - Additional Financing (DRIP-2 AF)
Loan / Credit No.: / , IBRD / 91810
Executing Agency: Rajasthan SPMU

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual
IN-RAJASTHAN SPMU-174058 -CW-RFB / Rehabilitation, Improvement and Basic Facility of Chhapi Dam in Jhalawar District of Rajasthan under DRIP-II	/	Component 1: Rehabilitation and Management Planning for Dams and Associated Appurtenances	Post	Request for Bids	Open - National	Single Stage - Two Envelope				2,073,333.33	0.00	Under Implementation					2020-05-25	2020-05-22	2020-05-26					2020-07-10	2020-09-23	2020-10-18		2023-04-06			
IN-RAJASTHAN SPMU-174059 -CW-RFB / Rehabilitation, Improvement and Basic Facility of Sukli Sewada Dam in Sirohi District of Rajasthan under DRIP-II	/	Component 1: Rehabilitation and Management Planning for Dams and Associated Appurtenances	Post	Request for Bids	Open - National	Single Stage - Two Envelope				2,854,666.67	0.00	Signed					2020-05-26	2020-05-22	2020-05-27					2020-07-11	2020-11-18	2020-09-24	2021-05-28	2020-10-19	2021-08-12	2023-04-07	
IN-RAJASTHAN SPMU-174060 -CW-RFB / Rehabilitation, Improvement and Basic Facility of Jawal Dam in Pali District of Rajasthan under DRIP-II	/	Component 1: Rehabilitation and Management Planning for Dams and Associated Appurtenances	Post	Request for Bids	Open - National	Single Stage - Two Envelope				3,244,000.00	0.00	Signed					2020-05-26	2020-05-26	2020-05-27					2020-07-11	2020-11-18	2020-09-24	2021-07-16	2020-10-19	2021-08-13	2023-10-19	
IN-RAJASTHAN SPMU-174061 -CW-RFB / Rehabilitation, Improvement and Basic Facility of Mahi Dam in Banswara District of Rajasthan under DRIP-II	/	Component 1: Rehabilitation and Management Planning for Dams and Associated Appurtenances	Post	Request for Bids	Open - National	Single Stage - Two Envelope				3,496,000.00	0.00	Completed					2020-05-29	2020-06-01	2020-05-30					2020-07-14	2020-11-05	2020-09-27	2021-07-16	2020-10-22	2021-08-16	2023-10-22	
IN-RAJASTHAN SPMU-174062 -CW-RFB / Rehabilitation, Improvement and Basic Facility of Matrikunda Dam in Bhilwara District of Rajasthan under DRIP-II	IBRD / 91810	Component 1: Rehabilitation and Management Planning for Dams and Associated Appurtenances	Post	Request for Bids	Open - National	Single Stage - Two Envelope				1,536,000.00	0.00	Completed					2020-05-29	2020-03-30	2020-05-30					2020-07-14	2020-11-05	2020-09-27	2021-07-23	2020-10-22	2021-08-08	2022-10-22	
IN-RAJASTHAN SPMU-174063 -CW-RFB / Rehabilitation, Improvement and Basic Facility of Gambhari Dam in Chittorgarh District of Rajasthan under DRIP-II	IBRD / 91810	Component 1: Rehabilitation and Management Planning for Dams and Associated Appurtenances	Post	Request for Bids	Open - National	Single Stage - Two Envelope				2,578,666.67	0.00	Completed					2020-05-29	2020-06-01	2020-05-30					2020-07-14	2020-11-05	2020-09-27	2021-07-14	2020-10-22	2021-08-05	2022-10-22	
IN-RAJASTHAN SPMU-174064 -CW-RFB / Rehabilitation, Improvement and Basic Facility of Som Kamla Amba Dam in Dungarpur District of Rajasthan under DRIP-II	/	Component 1: Rehabilitation and Management Planning for Dams and Associated Appurtenances	Post	Request for Bids	Open - National	Single Stage - Two Envelope				1,528,000.00	0.00	Completed					2020-06-02	2021-04-01	2020-06-03					2020-07-18	2021-05-03	2020-10-01	2022-02-11	2020-10-26	2022-03-22	2023-04-14	
IN-RAJASTHAN SPMU-17405 -CW-RFB / Rehabilitation, Improvement and Basic Facility of Bisalpur Dam in Tonk District of Rajasthan under DRIP-II	IBRD / 91810	Component 1: Rehabilitation and Management Planning for Dams and Associated Appurtenances	Post	Request for Bids	Open - National	Single Stage - Two Envelope				National Procurement Document - 2 Envelope process (Non Bank-SPD)	4,734,666.67	0.00	Under Implementation					2020-08-07	2020-05-27	2020-08-12					2020-09-09	2020-10-28	2020-10-05		2020-11-02	2021-01-16	
IN-RAJASTHAN SPMU-174057 -CW-RFB / Rehabilitation, Improvement and Basic Facility of Bisalpur Dam in Tonk District of Rajasthan under DRIP-II	/	Component 1: Rehabilitation and Management Planning for Dams and Associated Appurtenances	Post	Request for Bids	Open - National	Single Stage - Two Envelope				4,734,666.67	0.00	Cancelled					2020-05-25	2020-04-24	2020-05-26	2020-06-16					2020-07-10	2020-05-27	2020-09-23	2020-10-18		2023-10-18	
IN-RAJASTHAN SPMU-303684 -CW-RFB / Rehabilitation, Improvement and Basic Facility work of Panchino dam under DRIP phase-II	IBRD / 91810	Component 1: Rehabilitation and Management Planning for Dams and Associated Appurtenances	Post	Request for Bids	Open - National	Single Stage - Two Envelope				National Procurement Document - 2 Envelope process (Non Bank-SPD)	2,237,333.00	0.00	Cancelled					2022-09-15	2023-03-24	2022-09-20					2022-11-01	2023-04-25	2023-01-14		2023-02-18	2025-02-07	
IN-RAJASTHAN SPMU-303688 -CW-RFB / Rehabilitation, Improvement and Basic Facility work of Parbati dam under DRIP phase-II	IBRD / 91810	Component 1: Rehabilitation and Management Planning for Dams and Associated Appurtenances	Post	Request for Bids	Open - National	Single Stage - Two Envelope				National Procurement Document - 2 Envelope process (Non Bank-SPD)	1,569,333.00	0.00	Pending Implementation					2022-10-01		2022-10-06					2022-11-17		2023-01-30		2023-03-06	2025-03-25	
IN-RAJASTHAN SPMU-303689 -CW-RFB / Rehabilitation, Improvement and Basic Facility work of Raipur lumi dam under DRIP phase-II	IBRD / 91810	Component 1: Rehabilitation and Management Planning for Dams and Associated Appurtenances	Post	Request for Bids	Open - National	Single Stage - Two Envelope				National Procurement Document - 2 Envelope process (Non Bank-SPD)	893,333.00	0.00	Signed					2022-09-15	2023-02-13	2022-09-20	2023-02-13				2022-11-01	2023-03-10	2023-01-14	2023-02-18	2023-04-06	2025-02-07	
IN-RAJASTHAN SPMU-303690 -CW-RFB / Rehabilitation, Improvement and Basic Facility work of Chhachhara dam under DRIP phase-II	IBRD / 91810	Component 1: Rehabilitation and Management Planning for Dams and Associated Appurtenances	Post	Request for Bids	Open - National	Single Stage - Two Envelope				National Procurement Document - 2 Envelope process (Non Bank-SPD)	2,925,333.00	0.00	Pending Implementation					2022-10-15		2022-10-20					2022-12-01		2023-02-13		2023-03-20	2025-03-09	
IN-RAJASTHAN SPMU-303691 -CW-RFB / Rehabilitation, Improvement and Basic Facility work of Som Kagdar dam under DRIP phase-II	IBRD / 91810	Component 1: Rehabilitation and Management Planning for Dams and Associated Appurtenances	Post	Request for Bids	Open - National	Single Stage - Two Envelope				National Procurement Document - 2 Envelope process (Non Bank-SPD)	1,130,667.00	0.00	Pending Implementation					2022-10-15		2022-10-20					2022-12-01		2023-02-13		2023-03-20	2025-03-09	
IN-RAJASTHAN SPMU-303692 -CW-RFB / Rehabilitation, Improvement and Basic Facility work of Jakham dam under DRIP phase-II	IBRD / 91810	Component 1: Rehabilitation and Management Planning for Dams and Associated Appurtenances	Post	Request for Bids	Open - National	Single Stage - Two Envelope				National Procurement Document - 2 Envelope process (Non Bank-SPD)	1,581,333.00	0.00	Pending Implementation					2022-11-15		2022-11-20					2023-01-01		2023-03-16		2023-04-20	2025-05-09	
IN-RAJASTHAN SPMU-303695 -CW-RFB / Rehabilitation, Improvement and Basic Facility work of Ora Dam under DRIP-II	IBRD / 91810	Component 1: Rehabilitation and Management Planning for Dams and Associated Appurtenances	Post	Request for Bids	Open - National	Single Stage - Two Envelope				National Procurement Document - 2 Envelope process (Non Bank-SPD)	4,000,000.00	0.00	Pending Implementation					2022-12-15		2022-12-20					2023-01-31		2023-04-15		2023-05-20	2025-07-03	
IN-RAJASTHAN SPMU-303708 -CW-RFB / Rehabilitation and improvement of Kota barrage (HM work) under DRIP Phase-II	IBRD / 91810	Component 1: Rehabilitation and Management Planning for Dams and Associated Appurtenances	Prior	Request for Bids	Open - National	Single Stage - Two Envelope				National Procurement Document - 2 Envelope process (Non Bank-SPD)	10,682,670.00	0.00	Cancelled					2022-10-15		2022-10-20					2022-12-01		2023-02-13		2023-03-20	2025-03-09	

IN-RAJASTHAN SPMU-376962 -CW-RFB / Rehabilitation and improvement of Kota barrage (HM work) under DRIP Phase-II	IBRD / 91810	Component 1: Rehabilitation and Management Planning f or Dams and Associated App urtenances	Post	Request for Bids	Open - National	Single Stage - Two E nvelope		National Procure ment Document - 2 Envelope proce ss (Non Bank-SPD)	5,428,571.43	0.00	Under Imple mentation										2023-08-14	2023-09-18	2023-08-19					2023-09-30	2023-12-13	2024-01-17	2024-07-15	
IN-RAJASTHAN SPMU-303682 -CW-RFB / Rehabilitation and improvement work of Jawahar Sagar dam(Civil Works) under DRIP phase-II	IBRD / 91810	Component 1: Rehabilitation and Management Planning f or Dams and Associated App urtenances	Post	Request for Bids	Open - National	Single Stage - Two E nvelope		National Procure ment Document - 2 Envelope proce ss (Non Bank-SPD)	7,428,571.00	0.00	Pending Imp lementation											2022-10-15	2022-10-20					2022-12-01	2023-02-13	2023-03-20	2025-03-09	
IN-RAJASTHAN SPMU-303707 -CW-RFB / Rehabilitation and improvement of (RHM work) under DRIP Phase-II	IBRD / 91810	Component 1: Rehabilitation and Management Planning f or Dams and Associated App urtenances	Post	Request for Bids	Open - National	Single Stage - Two E nvelope		National Procure ment Document - 2 Envelope proce ss (Non Bank-SPD)	3,428,571.00	0.00	Under Imple mentation											2022-10-15	2023-12-22	2022-10-20				2022-12-01	2023-02-13	2023-03-20	2025-03-09	
IN-RAJASTHAN SPMU-303683 -CW-RFB / Rehabilitation and improvement work of Kota B arage dam (Civil Works) und er DRIP phase-II	IBRD / 91810	Component 1: Rehabilitation and Management Planning f or Dams and Associated App urtenances	Post	Request for Bids	Open - National	Single Stage - Two E nvelope		National Procure ment Document - 2 Envelope proce ss (Non Bank-SPD)	1,428,571.00	0.00	Under Imple mentation											2022-10-15	2023-09-18	2022-10-20				2022-12-01	2023-02-13	2023-03-20	2025-03-09	
IN-RAJASTHAN SPMU-303703 -CW-RFB / Rehabilitation and improvement of RPS(HM wor k) under DRIP Phase-IB99	IBRD / 91810	Component 1: Rehabilitation and Management Planning f or Dams and Associated App urtenances	Post	Request for Bids	Open - National	Single Stage - Two E nvelope		National Procure ment Document - 2 Envelope proce ss (Non Bank-SPD)	6,285,714.00	0.00	Under Imple mentation											2022-10-15	2023-12-22	2022-10-20				2022-12-01	2023-02-13	2023-03-20	2025-03-09	
IN-RAJASTHAN SPMU-303680 -CW-RFB / Rehabilitation and improvement work of RPS da m(Civil Works) under DRIP ph ase-II	IBRD / 91810	Component 1: Rehabilitation and Management Planning f or Dams and Associated App urtenances	Post	Request for Bids	Open - National	Single Stage - Two E nvelope		National Procure ment Document - 2 Envelope proce ss (Non Bank-SPD)	3,571,428.00	0.00	Under Imple mentation											2022-10-15	2023-12-22	2022-10-20				2022-12-01	2023-02-13	2023-03-20	2025-03-09	
IN-RAJASTHAN SPMU-397207 -CW-RFB / Rehabilitation, imp rovement and Basic Facility work of Panchna dam under DRIP phase-II (R)	IBRD / 91810	Component 1: Rehabilitation and Management Planning f or Dams and Associated App urtenances	Post	Request for Bids	Open - National	Single Stage - Two E nvelope		National Procure ment Document - 2 Envelope proce ss (Non Bank-SPD)	2,237,333.00	0.00	Under Imple mentation											2023-12-15	2024-03-04	2023-12-20				2024-01-31	2024-03-28	2024-04-14	2024-05-19	2024-11-15
IN-RAJASTHAN SPMU-419761 -CW-RFB / Construction and f inishing of fully equipped Dam safety organization (DS O) building	IBRD / 91810	Component 2: Dam Safety In stitutional Strengthening	Post	Request for Bids	Open - National	Single Stage - Two E nvelope		National Procure ment Document - 2 Envelope proce ss (Non Bank-SPD)	2,143,000.00	0.00	Pending Imp lementation											2024-09-05	2024-09-10					2024-10-22	2025-01-04	2025-02-08	2026-02-03	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion								
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
IN-RAJASTHAN SPMU-174066 -GO-RFQ / Procurement of Printers/scanners for SPMU/DSO Field Division Offices.	/	Component 4: Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		16,000.00	0.00	Signed																						2020-10-03	2022-03-28	2022-03-27	
IN-RAJASTHAN SPMU-174067 -GO-RFQ / Procurement of furniture for SPMU/DSO/Field Division Offices.	/	Component 4: Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		24,000.00	0.00	Signed																							2020-10-03	2022-03-24	2022-03-27
IN-RAJASTHAN SPMU-174068 -GO-RFQ / Procurement of Laptops for SPMU/DSO	/	Component 4: Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		20,000.00	0.00	Signed																							2021-03-22	2022-03-28	2022-09-13
IN-RAJASTHAN SPMU-174065 -GO-RFQ / Procurement of desktop computers for SPMU/DSO Field Division Offices.	/	Component 4: Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		26,666.67	0.00	Signed																							2020-10-03	2022-03-28	2022-03-27
IN-RAJASTHAN SPMU-303719 -GO-RFQ / Procurement of Furniture	IBRD / 91810	Component 4: Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		26,666.00	0.00	Pending Implementation																							2022-11-15	2023-05-14	
IN-RAJASTHAN SPMU-303712 -GO-RFQ / Procurement of Computer/Printer/Laptop etc IT related equipments	IBRD / 91810	Component 4: Project Management	Post	Request for Bids	Open - National	Single Stage - One Envelope		200,000.00	0.00	Pending Implementation						2022-10-15																	2022-12-31	2023-02-04	2023-08-03

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion										
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual					
IN-RAJASTHAN SPMU-174069 -NCS-RFQ / Procurement of Hiring of vehicle for SPMU /DSO	/	Component 4: Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		46,666.67	0.00	Pending Implementation																							2020-10-03	2022-03-27			
IN-RAJASTHAN SPMU-303738 -NC-RFB / Sedimentation Studies for Bhisalpur and Mahi Bala Sagar Dam	IBRD / 91810	Component 1: Rehabilitation and Management Planning f or Dams and Associated App urtenances	Post	Request for Bids	Open - National	Single Stage - Two E nvelope		666,666.00	0.00	Pending Imp lementation				2022-12-10																			2022-12-15	2023-01-26	2023-04-10	2023-05-15	2026-04-29
IN-RAJASTHAN SPMU-303905 -NC-RFQ / Hiring of vehicle fo r SPMU	IBRD / 91810	Component 4: Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		21,333.00	0.00	Pending Imp lementation																							2022-08-15	2022-10-10	2024-09-09		
IN-RAJASTHAN SPMU-419759 -NC-RFQ / Preparation of Emergency action plan, Dam bre ak analysis and operation & maintenance manual of Raipur lunr Dam, Jawal Dam & sukil selwara Dam	IBRD / 91810	Component 1: Rehabilitation and Management Planning f or Dams and Associated App urtenances	Post	Request for Quotations	Open - National	Single Stage - One E nvelope		100,000.00	0.00	Pending Imp lementation																							2024-09-10	2024-11-05	2025-05-04		

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technic al Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion														
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual											
IN-RAJASTHAN SPMU-303742 -CS-LCS / Consultancy regard ing Rajasthan State Dam Safety and River Basin planning	IBRD / 91810	Component 2: Dam Safety In stitutional Strengthening	Prior	Least Cost Selection	Open - National		4,666,666.00	0.00	Canceled																								2022-12-10	2022-12-31	2023-02-13	2023-03-13	2023-04-12	2023-05-17	2023-06-21	2026-06-05

IN-RAJASTHAN SPMU-363619 -CS-QCBS / Consultancy regarding Rajasthan State Dam Safety and River Basin planning	IBRD / 91810	Component 4: Project Management	Prior	Quality And Cost-Based Selection	Open - National		5,714,286.00	0.00	Under Implementation	2023-08-30	2023-11-06	2023-09-20	2023-11-03		2023-12-01	2023-12-31	2024-02-04	2024-03-10	2025-03-10
IN-RAJASTHAN SPMU-363699 -CS-QCBS / Hiring of consultancy for supply, implementation, training and commissioning of Project Monitoring Application for Water Resource Department Drip II	IBRD / 91810	Component 4: Project Management	Post	Quality And Cost-Based Selection	Open - National		242,857.00	0.00	Under Review	2023-08-30	2023-10-17	2023-09-20	2023-11-03		2023-12-01	2023-12-31	2024-02-04	2024-03-10	2025-03-10

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify / Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
IN-RAJASTHAN SPMU-303731 -CS-INDV / Hiring of GIS expert by SPMU	IBRD / 91810	Component 4: Project Management	Post	Individual Consultant Selection	Open - National		10,400.00	0.00	Pending Implementation	2022-08-16		2022-10-04		2022-10-25		2022-11-29		2023-05-28	
IN-RAJASTHAN SPMU-303734 -CS-INDV / Hiring of Data Entry Operator by SPMU	IBRD / 91810	Component 4: Project Management	Post	Individual Consultant Selection	Open - National		2,670.00	0.00	Pending Implementation	2022-08-16		2022-10-04		2022-10-25		2022-11-29		2023-05-28	
IN-RAJASTHAN SPMU-303901 -CS-INDV / Hiring of IT/Software expert for development of Project management Application under DRIP-II	IBRD / 91810	Component 4: Project Management	Post	Individual Consultant Selection	Open - National		266,666.00	0.00	Canceled	2022-12-01		2023-01-19		2023-02-09		2023-03-16		2023-03-05	
IN-RAJASTHAN SPMU-303721 -CS-INDV / Hiring of Hydro mechanical expert for SPMU Rajasthan	IBRD / 91810	Component 4: Project Management	Post	Individual Consultant Selection	Open - National		97,860.00	0.00	Under Implementation	2023-06-20	2023-08-01	2023-08-08		2023-08-29		2023-10-03		2024-03-31	
IN-RAJASTHAN SPMU-303729 -CS-INDV / Hiring of Quality assurance expert by SPMU	IBRD / 91810	Component 4: Project Management	Post	Individual Consultant Selection	Open - National		97,860.00	0.00	Under Implementation	2023-06-20	2023-08-01	2023-08-08		2023-08-29		2023-10-03		2024-03-31	
IN-RAJASTHAN SPMU-303723 -CS-INDV / Hiring of Environmental and Social Experts	IBRD / 91810	Component 4: Project Management	Post	Individual Consultant Selection	Open - National		97,860.00	0.00	Under Implementation	2023-06-20	2023-08-01	2023-08-08		2023-08-29		2023-10-03		2024-03-31	
IN-RAJASTHAN SPMU-303726 -CS-INDV / Hiring of Instrumentation Experts	IBRD / 91810	Component 4: Project Management	Post	Individual Consultant Selection	Open - National		97,860.00	0.00	Under Implementation	2023-06-20	2023-08-01	2023-08-08		2023-08-29		2023-10-03		2024-03-31	
IN-RAJASTHAN SPMU-303728 -CS-INDV / Hiring of procurement Expert by SPMU	IBRD / 91810	Component 4: Project Management	Post	Individual Consultant Selection	Open - National		97,860.00	0.00	Under Implementation	2023-06-20	2023-07-21	2023-08-08		2023-08-29		2023-10-03		2024-03-31	