



SPF: Dominican Republic Multisectoral Response to Human Mobility (P179751)

LATIN AMERICA AND CARIBBEAN | Dominican Republic | Social Sustainability and Inclusion Global Practice | Recipient Executed Activities | Investment Project Financing | FY 2023 | Seq No: 2 | ARCHIVED on 28-Nov-2023 | ISR58354 |

Implementing Agencies: Dominican Republic, General Directorate of Communication (DIECOM), General Directorate of Migration (DGM), Ministry of Economy, Planning, and Development (MEPYD), Ministry of Woman, National Institute of Migration (INM), National Office of Statistics (ONE), Single System of Beneficiaries (SIUBEN), Supérate Mujer Program

Key Dates**Key Project Dates**

Bank Approval Date: 05-Apr-2023

Effectiveness Date: 28-Jun-2023

Original Closing Date: 30-Jul-2025

Revised Closing Date: 30-Jul-2025

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

To improve the Recipient's capacities to inform policy dialogue towards a multi-sectoral and inclusive response to human mobility flows in the Dominican Republic.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Satisfactory	<input type="checkbox"/> Satisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Satisfactory	<input type="checkbox"/> Satisfactory

Implementation Status and Key Decisions

Project Implementation is on track upon effectiveness on June 28, 2023. The PIU is fully staffed and counts on additional support from WB team and consultants. The Strategic Committee has been created. Overall project implementation remains satisfactory. As of November 21, 2023, 4% of the first disbursement has been implemented (USD\$53,232.36) and 45% committed (USD 672,744.55) (projected until December 2023). The next disbursement request is expected by Q3 FY24. The GRM is working with a physical mailbox available in Spanish and Haitian Creole, as well as a digital mailbox available 24/7, along with telephone and WhatsApp lines available during business hours. The Operations Manual, Labor Management Procedures (LMP), Electronic Waste Management Plan (EWMP), Environmental and Social Screening Checklist (E&S Checklist), E&S Training Plan, and an updated version of the Stakeholder Engagement Plan (SEP) have been finalized, approved, disclosed, and shared with all project workers and contractors.

Risks**Overall Risk Rating**

Risk Category	Rating at Approval	Previous Rating	Current Rating
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Overall □ Moderate □ Moderate □ Moderate

5. Results

Project Development Objective Indicators

► Policy dialogue on human mobility management supported. (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Yes	No	No	Yes
Date	12-Jan-2023	13-Jul-2023	13-Jul-2023	30-Jun-2025

► Increased institutional capacity to manage human mobility. (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Yes	No	No	Yes
Date	12-Jan-2023	13-Jul-2023	13-Jul-2023	30-Jun-2025

► Migrants included in national development planning processes and strategies. (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Yes	No	No	Yes
Date	12-Jan-2023	13-Jul-2023	13-Jul-2023	30-Jun-2025

Intermediate Results Indicators

► Sectoral analytical pieces produced on the foreign labor force demand estimations to strengthen national migration policies. (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	3.00
Date	12-Jan-2023	13-Jul-2023	13-Jul-2023	30-Jun-2025

► National Immigration Survey and analytics produced of the contributions that the migrant population makes to the Dominican economy and society. Expected number of beneficiaries: 570,000, of which 50 (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1.00
Date	12-Jan-2023	13-Jul-2023	13-Jul-2023	30-Jun-2025



► Improved migration modules in social benefit registry and inclusion and participation of Haitians and Venezuelan migrants. Expected number of beneficiaries: 85,000 households (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2.00
Date	12-Jan-2023	13-Jul-2023	13-Jul-2023	30-Jun-2025

► DGM's protocols and procedures strengthened for people centered human mobility management. (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2.00
Date	12-Jan-2023	13-Jul-2023	13-Jul-2023	30-Jun-2025

► Communication Strategy for Social Coexistence prepared. (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	12-Jan-2023	13-Jul-2023	13-Jul-2023	30-Jun-2025

► Analytics produced on the impacts of FCV on forcibly displaced populations, youth, women Haitian and Venezuelan migrants. (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	12-Jan-2023	13-Jul-2023	13-Jul-2023	30-Jun-2025

► Inclusion and participation of Haitian and Venezuelan migrants in data collection processes through surveys, perceptions, attitudes, behaviors, and practices studies on social cohesion. (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	12-Jan-2023	13-Jul-2023	13-Jul-2023	30-Jun-2025

► Guidance notes, best practice notes, and lessons learned notes produced on how to build institutional capacity and sensitize public officials to understand and manage human mobility. (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2.00
Date	12-Jan-2023	13-Jul-2023	13-Jul-2023	30-Jun-2025



► Strengthened response protocols and services to care for migrant women survivors of GBV, human trafficking and smuggling. (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	3.00
Date	12-Jan-2023	13-Jul-2023	13-Jul-2023	30-Jun-2025

► GBV prevention and response approaches piloted. (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Yes	No	No	No
Date	12-Jan-2023	13-Jul-2023	13-Jul-2023	30-Jun-2025

► Inclusion and participation of eligible women migrants in the design and implementation to strengthen care for the women migrants as part of the Supérate Mujer Program. Target: 10% of total women bene (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	10.00
Date	12-Jan-2023	13-Jul-2023	13-Jul-2023	30-Jun-2025

► Supervision reports on implementation progress, best practice notes, and lessons learned notes produced. (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	12-Jan-2023	13-Jul-2023	13-Jul-2023	30-Jun-2025

► Supervision reports on implementation progress, best practice notes, and lessons learned notes produced. (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	12-Jan-2023	13-Jul-2023	13-Jul-2023	30-Jun-2025

Data on Financial Performance

Disbursements (by loan)

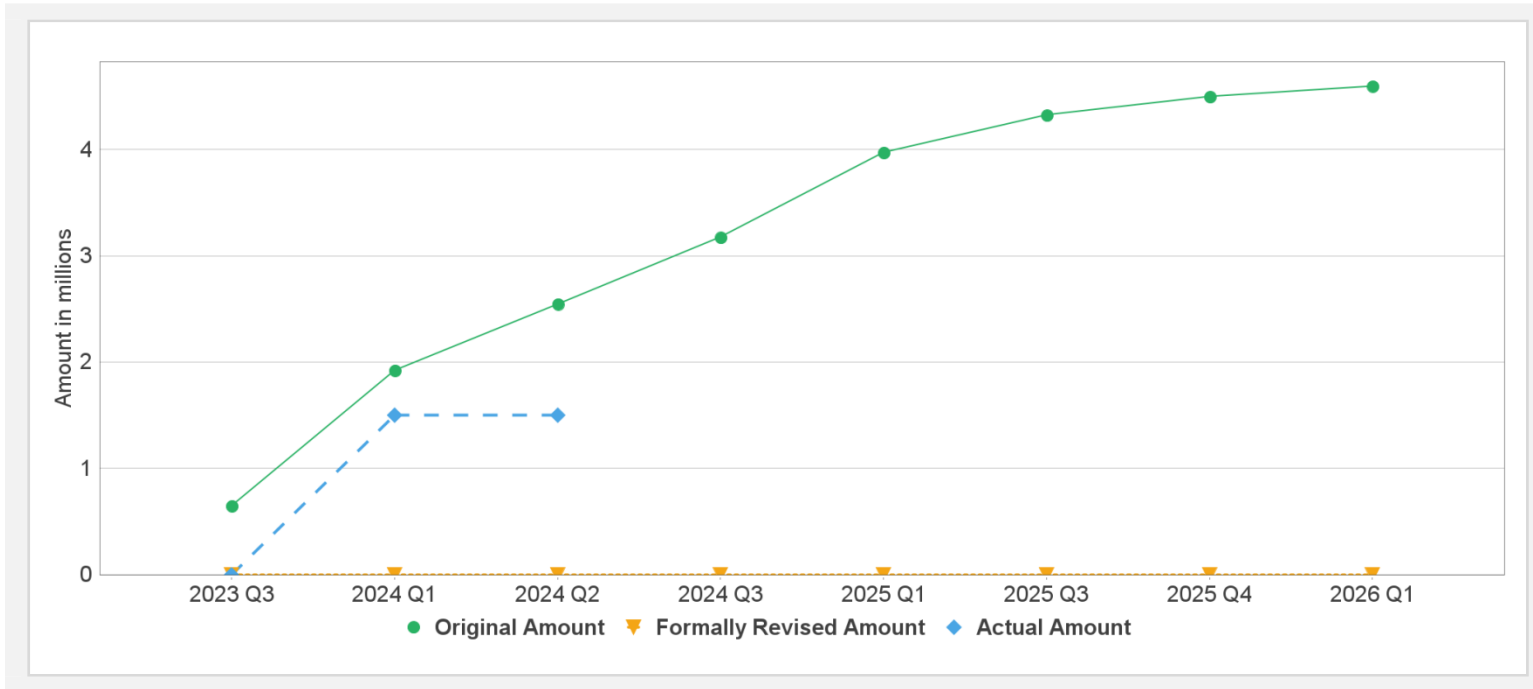
Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P179751	TF-C1065	Effective	USD	4.60	4.60	0.00	1.50	3.10	33%



Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P179751	TF-C1065	Effective	05-Apr-2023	19-Apr-2023	28-Jun-2023	30-Jul-2025	30-Jul-2025

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.