

## PROCUREMENT PLAN

**Project information: Lebanon - Supporting Innovation in SMEs Project (P127306)**

**Project Implementation agency: Kafalat**

**Date of the Procurement Plan: April 8, 2021**

**Period covered by this Procurement Plan: April 2021 - June 2022**

### Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

**The Bank’s Standard Procurement Documents:** shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

**National Procurement Arrangements:** In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations.

**Leased Assets** as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. *Not Applicable*”

**Procurement of Second Hand Goods** as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables *Not Applicable*”

**PROCUREMENT PLAN Lebanon : Supporting Innovation in Small and Medium Enterprises Project**

**General Information**

Country: Lebanon **Bank's Approval Date of the Original Procurement Plan:** 2021-04-12  
**Revised Plan Date(s):** (comma delineated, leave blank) 2023-11-28  
**Project ID:** P127306 **GPN Date:**  
**Project Name:** Supporting Innovation in Small and Medium Enterprises Project  
**Loan / Credit No.:** IBRD / 82020  
**Executing Agency:** Kafalat

**WORKS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
												Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

**GOODS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
LB-KAFALAT-320092-GO-RFQ / Purchase of 1 Laptops for external hired Consultant Invest. Manager	IBRD / 82020	Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Under Implementation							2022-10-02	2022-10-22							2022-10-08	2023-10-08		

**NON CONSULTING SERVICES**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

**CONSULTING FIRMS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

**INDIVIDUAL CONSULTANTS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Teams of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
LB-KAFALAT-228396-CS-IND V / Portfolio Manager	IBRD / 82020	Project Management	Post	Individual Consultant Selection	Open		108,000.00	Terminated	2021-04-08	2021-04-14	2021-05-17	2021-05-05	2021-06-07	2021-05-04	2021-07-12	2021-07-05	2022-06-30	
LB-KAFALAT-228397-CS-IND V / Program Coordinator	IBRD / 82020	Project Management	Post	Individual Consultant Selection	Open		55,675.00	Signed	2021-04-09	2021-04-15	2021-05-17	2021-10-11	2021-06-07	2021-10-15	2021-07-12	2021-11-01	2022-06-30	2022-11-05
LB-KAFALAT-301903-CS-IND V / Investment Manager	IBRD / 82020	Project Management	Post	Individual Consultant Selection	Open		0.00	Signed	2022-06-30	2022-07-26	2022-07-25	2022-09-23	2022-07-30	2022-09-26	2022-08-09	2022-10-04	2023-08-08	
LB-KAFALAT-323258-CS-IND V / ISME PMU Manager	IBRD / 82020	Project Management	Post	Individual Consultant Selection	Direct - National		0.00	Under Implementation	2022-10-24	2022-10-17	2022-10-24	2022-10-18	2022-10-25	2022-10-18	2022-10-26		2023-10-25	
LB-KAFALAT-327190-CS-IND V / Seconded ISME Operations Officer	IBRD / 82020	Project Management	Post	Individual Consultant Selection	Direct - National		0.00	Under Implementation	2022-11-18	2022-11-19	2022-11-20	2022-11-21	2022-11-21	2022-11-22	2022-11-25		2023-11-25	
LB-KAFALAT-362607-CS-IND V / Seconded Internal Auditor	IBRD / 82020	Project Management	Post	Individual Consultant Selection	Direct - National		0.00	Under Implementation	2023-05-26	2023-05-31	2023-05-28	2023-07-03	2023-06-12	2023-07-04	2023-06-15		2024-06-14	
LB-KAFALAT-393299-CS-CDS / ISME Legal officer	IBRD / 82020	Project Management	Post	Direct Selection	Direct - National		0.00	Pending Implementation	2023-11-27		2023-12-04				2023-12-10		2024-06-30	