

PROCUREMENT PLAN (Textual Part)

Project information: *[West Bank] [West Bank and Gaza Resilient Municipal Services Project] [P-178723]*

Project Implementation agency: *[Municipal Development and Lending Fund]*

Date of the Procurement Plan: *[Oct 2023]*

Period covered by this Procurement Plan: *[Oct 2023 - to June 2027]*

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in ***[The Public Procurement Law No. 8 of 2014]***, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. *“Not Applicable”*

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables *“Not Applicable”*

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations **(Goods)**.

Works: [is not applicable for those contracts identified in the Procurement Plan tables]

Goods: [is not applicable for those contracts identified in the Procurement Plan tables]

PROCUREMENT PLAN West Bank and Gaza : West Bank and Gaza Resilient Municipal Services Project

General Information
Country: West Bank and Gaza **Bank's Approval Date of the Original Procurement Plan:** 2023-10-17
Revised Plan Date(s): (comma delineated, leave blank 2023-11-28)
Project ID: P178723 **GPN Date:**
Project Name: West Bank and Gaza Resilient Municipal Services Project
Loan / Credit No: TF / C0651, TF / C0645
Executing Agency: Municipal Development and Lending Fund

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

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											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
GZ-MDLF-384185-GO-RFQ / Supply and Install of Hardware for Financial Packages- Gaza	TF / C0651	Component 2. Sector Policy and Institutional Development	Post	Request for Quotations	Limited	Single Stage - One Envelope		64,000.00	0.00	Pending Implementation								2024-07-15							2024-09-09		2025-01-07	
GZ-MDLF-384182-GO-RFB / Supply and install O&M Software in selected municipalities in West Bank and Gaza	TF / C0651	Component 2. Sector Policy and Institutional Development	Post	Request for Bids	Open - National	Single Stage - One Envelope		122,000.00	0.00	Pending Implementation			2024-07-10				2024-07-15					2024-08-26			2024-09-25		2024-10-30	2025-04-28

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
GZ-MDLF-384172-CS-QCBS / Primary Urban Risk Assessment for Natural Hazard Risks for Selected Municipalities - West Bank and Gaza	TF / C0645	Component 3. Competitive Grants for Natural Hazard and Climate Change Resilience	Post	Quality And Cost-Based Selection	Open - International		440,000.00	0.00	Pending Implementation	2023-11-25		2023-12-02		2024-01-15					2024-02-12		2024-03-04		2024-04-01		2024-04-22		2025-04-22
GZ-MDLF-384072-CS-CQS / Training and Coaching selected municipalities on Advanced Accounting and Municipal Finance - West Bank & Gaza	TF / C0651	Component 2. Sector Policy and Institutional Development	Post	Consultant Qualification Selection	Limited		56,000.00	0.00	Pending Implementation	2024-08-01				2024-08-15								2024-09-14			2024-10-19		2025-01-17
GZ-MDLF-383863-CS-CQS / Institutional Assessment for Implementing Financial Systems - West Bank & Gaza	TF / C0651	Component 2. Sector Policy and Institutional Development	Post	Consultant Qualification Selection	Limited		54,000.00	0.00	Pending Implementation	2023-12-20				2024-01-03								2024-02-02			2024-03-08		2024-06-06
GZ-MDLF-385422-CS-QCBS / IFMS Software Development and Deployment for Selected Municipalities in West Bank and Gaza	TF / C0651	Component 2. Sector Policy and Institutional Development	Post	Quality And Cost-Based Selection	Open - International		382,000.00	0.00	Pending Implementation	2024-06-10		2024-06-17		2024-07-15					2024-08-12		2024-08-26		2024-09-09		2024-09-30		2025-03-29
GZ-MDLF-384115-CS-QCBS / Developing the Capacity of Municipalities and Local Communities in Social Inclusion and Citizenship / North West Bank	TF / C0651	Component 2. Sector Policy and Institutional Development	Post	Quality And Cost-Based Selection	Open - National		191,000.00	0.00	Pending Implementation	2023-12-03		2023-12-24		2024-02-06					2024-03-05		2024-04-04		2024-05-09		2024-06-13		2025-06-13

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant	Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual		Planned	Actual	Planned	Actual	Planned	Actual
GZ-MDLF-384108-CS-INDV / Support LGUs to improve Own-Source Revenue Management Cluster # 2 - West Bank	TF / C0651	Component 2. Sector Policy and Institutional Development	Post	Individual Consultant Selection	Limited		37,000.00	0.00	Pending Implementation	2024-09-05		2024-09-10		2024-10-01		2024-11-05		2025-05-04
GZ-MDLF-384074-CS-INDV / Support LGUs to improve Own-Source Revenue Management Cluster # 1 - West Bank	TF / C0651	Component 2. Sector Policy and Institutional Development	Post	Individual Consultant Selection	Limited		37,000.00	0.00	Pending Implementation	2024-09-05		2024-09-10		2024-10-01		2024-11-05		2025-05-04
GZ-MDLF-383960-CS-CDS / Supporting IFMS sustainability in previously targeted municipalities and integration with STCAT-West Bank and Gaza	TF / C0651	Component 2. Sector Policy and Institutional Development	Post	Direct Selection	Direct - National		33,000.00	0.00	Pending Implementation	2024-02-05		2024-02-15				2024-04-20		2024-10-17
GZ-MDLF-384137-CS-INDV / Financial Consultant to provide support for the implementation of financial packages in Gaza	TF / C0651	Component 2. Sector Policy and Institutional Development	Post	Individual Consultant Selection	Direct - National		50,400.00	0.00	Pending Implementation	2023-11-23		2023-11-29		2023-12-03		2023-12-14		2025-12-13
GZ-MDLF-384168-CS-INDV / Individual Consultant for Assessing and Selecting Natural Hazard and Climate Change Adaptation Investments - Gaza	TF / C0651	Component 3. Competitive Grants for Natural Hazard and Climate Change Resilience	Post	Individual Consultant Selection	Limited		11,000.00	0.00	Pending Implementation	2024-06-06		2024-06-11		2024-07-02		2024-08-06		2024-12-04

GZ-MDLF-384135-CS-INDV / Occupational Health and Safety Training - Gaza	TF / C0651	Component 2. Sector Policy and Institutional Development	Post	Individual Consultant Selection	Limited	4,000.00	0.00	Pending Implementation	2023-11-15	2023-11-20	2023-12-11	2024-01-15	2024-03-15			
GZ-MDLF-384133-CS-INDV / Occupational Health and Safety Training - West Bank	TF / C0651	Component 2. Sector Policy and Institutional Development	Post	Individual Consultant Selection	Limited	6,000.00	0.00	Pending Implementation	2023-11-15	2023-11-20	2023-12-11	2024-01-15	2024-03-15			
GZ-MDLF-384158-CS-INDV / Individual Consultant for Assessing and Selecting Natural Hazard and Climate Change Resilience Adaptation Investments - West Bank	TF / C0651	Component 3. Competitive Grants for Natural hazard and Climate Change Resilience	Post	Individual Consultant Selection	Limited	42,000.00	0.00	Under Review	2023-12-04	2023-11-13	2023-12-09	2023-12-30	2024-02-03	2024-06-02		
GZ-MDLF-384129-CS-INDV / Conduct Training on Environmental and Social Framework and Risk Management Instruments of MOP4- West Bank and Gaza	TF / C0651	Component 2. Sector Policy and Institutional Development	Post	Individual Consultant Selection	Limited	8,000.00	0.00	Pending Implementation	2023-12-03	2023-12-08	2023-12-29	2024-02-02	2024-03-03			
GZ-MDLF-384175-CS-INDV / Hiring Individual Consultant for Conducting Social and Environmental Audit - West Bank	TF / C0651	Component 4. Project implementation support and management	Post	Individual Consultant Selection	Limited	32,000.00	0.00	Pending Implementation	2023-12-06	2023-12-11	2024-01-01	2024-02-05	2025-12-06			
GZ-MDLF-384177-CS-INDV / Hiring Individual Consultant for Conducting Social and Environmental Audit - Gaza	TF / C0651	Component 4. Project implementation support and management	Post	Individual Consultant Selection	Limited	21,000.00	0.00	Pending Implementation	2024-02-07	2024-02-12	2024-03-04	2024-04-08	2026-02-07			
GZ-MDLF-383918-CS-INDV / Assisting Challenged Municipalities for IFMS Readiness - West Bank	TF / C0651	Component 2. Sector Policy and Institutional Development	Post	Individual Consultant Selection	Limited	42,000.00	0.00	Pending Implementation	2024-04-04	2024-04-09	2024-04-30	2024-06-04	2024-12-01			
GZ-MDLF-384111-CS-INDV / Support LGUs to Improve Own-Source Revenue Management - Gaza	TF / C0651	Component 2. Sector Policy and Institutional Development	Post	Individual Consultant Selection	Limited	30,000.00	0.00	Pending Implementation	2024-09-05	2024-09-10	2024-10-01	2024-11-05	2025-05-04			
GZ-MDLF-391889-CS-INDV / Local Government Reform Specialist	TF / C0651	Component 2. Sector Policy and Institutional Development	Post	Individual Consultant Selection	Direct - National	24,000.00	0.00	Under Implementation	2023-12-01	2023-11-16	2023-12-11	2023-11-22	2023-12-14	2023-11-22	2023-12-20	2024-12-18
GZ-MDLF-394448-CS-INDV / Senior Municipal Financing Advisor	TF / C0651	Component 2. Sector Policy and Institutional Development	Post	Individual Consultant Selection	Open - International	60,000.00	0.00	Pending Implementation	2023-12-15	2024-01-08	2024-01-15	2024-02-12	2026-02-11			
GZ-MDLF-394453-CS-INDV / Environmental Expert to Conduct Environmental Management for Municipal Development Program Phase IV Cycle I for North West Bank Cluster	TF / C0651	Component 4. Project implementation support and management	Post	Individual Consultant Selection	Limited	27,000.00	0.00	Pending Implementation	2023-12-17	2023-12-31	2024-01-07	2024-01-21	2026-01-20			
GZ-MDLF-394454-CS-INDV / Environmental Expert to Conduct Environmental Management for Municipal Development Program Phase IV Cycle I for Middle West Bank Cluster	TF / C0651	Component 4. Project implementation support and management	Post	Individual Consultant Selection	Limited	27,000.00	0.00	Pending Implementation	2023-12-17	2023-12-31	2024-01-07	2024-01-21	2026-01-20			
GZ-MDLF-394455-CS-INDV / Environmental Expert to Conduct Environmental Management for Municipal Development Program Phase IV Cycle I for South West Bank Cluster	TF / C0651	Component 4. Project implementation support and management	Post	Individual Consultant Selection	Limited	27,000.00	0.00	Pending Implementation	2023-12-17	2023-12-31	2024-01-07	2024-01-21	2026-01-20			
GZ-MDLF-394457-CS-INDV / Social Expert to Conduct Social Management for Municipal Development Program Phase IV Cycle I for North West Bank Cluster	TF / C0651	Component 4. Project implementation support and management	Post	Individual Consultant Selection	Limited	27,000.00	0.00	Pending Implementation	2023-12-17	2023-12-31	2024-01-07	2024-01-21	2026-01-20			
GZ-MDLF-394458-CS-INDV / Social Expert to Conduct Social Management for Municipal Development Program Phase IV Cycle I for Middle West Bank Cluster	TF / C0651	Component 4. Project implementation support and management	Post	Individual Consultant Selection	Limited	27,000.00	0.00	Pending Implementation	2023-12-17	2023-12-31	2024-01-07	2024-01-21	2026-01-20			
GZ-MDLF-394602-CS-INDV / Social Expert to Conduct Social Management for Municipal Development Program Phase IV Cycle I for South West Bank Cluster	TF / C0651	Component 4. Project implementation support and management	Post	Individual Consultant Selection	Limited	27,000.00	0.00	Pending Implementation	2023-12-17	2023-12-31	2024-01-07	2024-01-21	2026-01-20			
GZ-MDLF-394605-CS-INDV / Hiring Specialist for Conducting Social and Environmental Management / Municipal Development Program Phase IV Cycle I	TF / C0651	Component 4. Project implementation support and management	Post	Individual Consultant Selection	Limited	32,000.00	0.00	Pending Implementation	2025-08-07	2025-08-21	2025-08-28	2025-09-07	2025-12-06			