

PROCUREMENT PLAN TEXTUAL PART

Project information

Country : Turkey

Project Name : Turkey Resilient Landscape Integration Project (TULIP)

Project Number: P172562

Project Implementation Agency: Directorate General of Forestry (OGM), General Directorate of Agricultural Reform (TRGM), State Hydraulic Works (DSI), General Directorate of Highways (KGM)

Date of the Procurement Plan: May 03, 2021

Period covered by this Procurement Plan: From July 2021 to December 2022

I. Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (November 2020) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project. Any procurement activity under the Project shall not be initiated before it is approved by the Bank through STEP.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

II. Goods, Works and Non-consulting Services

Procurement Method	Procurement Method Threshold	Prior Review Threshold
RFB (International Open Competition)	Default Method for Good, Works and Non-consulting Services (No selection method threshold)	Contract valued > USD 10M Works and > USD 2M for Goods and Non-Consulting Services

RFB (National Open Competition)	Contracts valued < USD 30M for Works and < USD 2M for Goods and Non-Consulting Services	Contracts valued > USD 10M for Works and > USD 2M for Goods and Non-Consulting Services
RFQ	Works Contracts valued < USD200,000 - Goods and Non-consulting Services Contracts valued < USD100,000 Works	No prior review

III. Selection of Consultants

Selection Method	Selection Method Threshold	Prior Review Threshold
Quality and Cost Based Selection (QCBS)	Default Method (No selection method threshold)	Contract valued ≥ USD 1M
Selection Based on Consultants Qualification (CQS)	Contracts valued < USD300,000	No prior review
Least Cost Selection (LCS)	No selection Method threshold	Contract valued ≥ USD 1M
Direct Selection (DIR)	No selection method threshold	Contract valued ≥ USD 1M Justification is required at the PP approval
Individual Consultants (INDV)	No selection method threshold	Contracts valued ≥ USD300,000

The terms of references of any audit, procurement or legal consultants financed by the project shall be sent to the Bank for its comments.

IV. Special Arrangements

1. The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP. For the procurements not subject to international competitive selection, Turkish translation of the Bank’s Standard Procurement Documents (SPD) with minor modifications will be used as to fit for purpose or the procurement documents agreed by the Bank shall be used.

2. Review Procedure: The procurements under the project are subject to the Bank’s prior review as stipulated in above Paragraphs II and III and also as specified in the procurement schedule given below in Section V, and in STEP.

3. Procurement of Second Hand Goods: Not Applicable

4. Domestic preference (as specified under paragraph 5.51 of the Procurement Regulations): Not applicable

5. Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Not Applicable

6. Other Relevant Procurement Information - NA

7. Procurement Packages with Methods and Time Schedule

The estimated costs given in the attached tables include VAT.

PROCUREMENT PLAN Türkiye : Turkey Resilient Landscape Integration Project (TULIP)

General Information
Country: Türkiye **Bank's Approval Date of the Original Procurement Plan:** 2022-01-24
Revised Plan Date(s): (comma delineated, leave blank) 2024-11-27
Project ID: P172562 **GN Date:** 2021-12-09
Project Name: Turkey Resilient Landscape Integration Project (TULIP)
Loan / Credit No.: IBRD / 92720
Executing Agency: General Directorate of Forestry - Project Coordination Unit

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
TR-OGM - PCU-394104-CW-R FB / Construction works for "Abastı-Aybastı II" Tolu Km: 40 +915,004-50+750 between with Aybastı-Gölköy İl Yolu Km: 0+500-36+380	IBRD / 92720	Component 1: Investments in Resilient Landscape Integration in targeted areas	Prior	Request for Bids	Open - National	Single Stage - One Envelope			Request for Bids - Small Works SPD (1 envelope process)	27,270,000.00	0.00	Signed					2023-12-08	2024-01-18	2023-12-25	2024-01-26			2024-02-05	2024-03-19	2024-02-16	2024-05-12	2024-03-11	2024-06-14	2026-12-06
TR-OGM - PCU-438199-CW-R FB / Corum Alaca İbrahimkay Fund Irrigation in DSI TULIP Project	IBRD / 92720	Component 1: Investments in Resilient Landscape Integration in targeted areas	Post	Request for Bids	Open - National	Single Stage - One Envelope			Request for Bids - Small Works SPD (1 envelope process)	3,500,000.00	0.00	Under Implementation					2024-08-05	2024-08-16	2024-08-10	2024-08-19			2024-09-24	2024-10-03	2024-10-24		2024-11-28		2026-05-23
TR-OGM - PCU-438203-CW-R FB / Corum Alaca Seytinizam Fund Irrigation in DSI TULIP Project	IBRD / 92720	Component 1: Investments in Resilient Landscape Integration in targeted areas	Post	Request for Bids	Open - National	Single Stage - One Envelope			Request for Bids - Small Works SPD (1 envelope process)	5,000,000.00	0.00	Under Implementation					2024-08-16	2024-08-28	2024-08-21	2024-08-29			2024-10-07	2024-10-15	2024-11-06	2024-11-20	2024-12-11		2026-06-05
TR-OGM - PCU-438206-CW-R FB / Corum Ortakay Kuzilhamza Pond Irrigation in DSI TULIP Project	IBRD / 92720	Component 1: Investments in Resilient Landscape Integration in targeted areas	Post	Request for Bids	Open - National	Single Stage - One Envelope			Request for Bids - Small Works SPD (1 envelope process)	2,000,000.00	0.00	Canceled					2024-08-26	2024-09-11	2024-08-31	2024-09-13			2024-10-14	2024-10-25	2024-11-13		2024-12-18		2026-06-12
TR-OGM - PCU-457700-CW-R FB / Yozgat Çekerek Arpacı vilage, Kavaklı ve Hocanınpar Stream improvement	IBRD / 92720	Component 1: Investments in Resilient Landscape Integration in targeted areas	Post	Request for Bids	Open - National	Single Stage - One Envelope			Request for Bids - Small Works SPD (1 envelope process)	1,200,000.00	0.00	Pending Implementation					2024-11-04		2024-11-11				2024-12-25		2025-01-06		2025-01-30		2025-10-07
TR-OGM - PCU-462229-CW-R FB / Corum Ortakay Kuzilhamza Pond Irrigation in DSI TULIP Project	IBRD / 92720	Component 1: Investments in Resilient Landscape Integration in targeted areas	Post	Request for Bids	Open - National	Single Stage - One Envelope			Request for Bids - Small Works SPD (1 envelope process)	2,200,000.00	0.00	Under Implementation					2024-11-19	2024-11-19	2024-11-24	2024-11-22			2024-12-15		2025-01-04		2025-02-08		2025-12-31

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
TR-OGM - PCU-297571-GO-R FQ / Financial and Accounting software	IBRD / 92720	Component 2: Institutional Framework, Project Management, and Sustainability	Post	Request for Quotations	Open - National	Single Stage - One Envelope		6,000.00	0.00	Canceled							2022-06-07								2022-06-24		2024-06-30	
TR-OGM - PCU-318756-GO-R FQ / 11 LAPTOP AND EQUIPMENTS	IBRD / 92720	Component 2: Institutional Framework, Project Management, and Sustainability	Post	Request for Quotations	Open - National	Single Stage - One Envelope		25,000.00	0.00	Signed							2022-10-04								2022-10-31	2022-10-31	2022-12-30	
TR-OGM - PCU-318958-GO-R FQ / Accounting Software and its training course	IBRD / 92720	Component 2: Institutional Framework, Project Management, and Sustainability	Post	Request for Quotations	Limited	Single Stage - One Envelope		15,000.00	0.00	Canceled							2022-10-12	2022-10-11							2022-10-29		2022-12-30	
TR-OGM - PCU-324802-GO-R FQ / PROCUREMENT OF ACCOUNTING AND FINANCE SOFTWARE AND TRAINING	IBRD / 92720	Component 2: Institutional Framework, Project Management, and Sustainability	Post	Request for Quotations	Open - National	Single Stage - One Envelope		15,000.00	0.00	Signed							2022-11-11								2022-12-08	2022-12-13	2024-11-27	
TR-OGM - PCU-463407-GO-R FQ / 4 Laptop, 2 computer screen, earphones and usb	IBRD / 92720	Component 2: Institutional Framework, Project Management, and Sustainability	Post	Request for Quotations	Open - National	Single Stage - One Envelope		17,000.00	0.00	Canceled							2024-11-28								2024-12-29		2024-12-31	
TR-OGM - PCU-463636-GO-R FQ / Procurement of laptops, monitors and other IT equipment for PCU	IBRD / 92720	Component 2: Institutional Framework, Project Management, and Sustainability	Post	Request for Quotations	Limited - National	Single Stage - One Envelope		17,000.00	0.00	Pending Implementation							2024-11-29								2024-12-07		2024-12-31	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
TR-OGM - PCU-319102-NC-R FQ / 8 days provinces training activities for 5 days with 64 person	IBRD / 92720	Component 2: Institutional Framework, Project Management, and Sustainability	Post	Request for Quotations	Open - National	Single Stage - One Envelope		36,000.00	0.00	Signed							2022-10-04								2022-10-27	2022-10-31	2022-12-06	
TR-OGM - PCU-367781-NC-R FQ / Training activities are making in Ankara for 5 days with 110 participants	IBRD / 92720	Component 2: Institutional Framework, Project Management, and Sustainability	Post	Request for Quotations	Open - National	Single Stage - One Envelope		60,000.00	0.00	Completed							2023-06-21								2023-07-21	2023-07-21	2023-10-19	2023-08-01

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant	Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual		Planned	Actual	Planned	Actual	Planned	Actual

TR-OGM - PCU-272874-CS-INDV / Hiring Procurement Expert for PCU	IBRD / 92720	Component 2: Institutional Framework, Project Management, and Sustainability	Post	Individual Consultant Selection	Open		23,400.00	15,035.83	Signed	2022-01-13	2022-01-25	2022-02-14	2022-04-26	2022-02-14	2022-04-27	2022-02-18	2022-05-06	2023-02-18
TR-OGM - PCU-272873-CS-INDV / Hiring Financial Management Expert for PCU	IBRD / 92720	Component 2: Institutional Framework, Project Management, and Sustainability	Post	Individual Consultant Selection	Open		23,000.00	13,014.21	Completed	2022-01-13	2022-01-25	2022-02-14	2022-04-26	2022-02-14	2022-04-26	2022-02-18	2022-05-02	2023-02-18
TR-OGM - PCU-274817-CS-INDV / Hiring Environmental Expert for PCU	IBRD / 92720	Component 2: Institutional Framework, Project Management, and Sustainability	Post	Individual Consultant Selection	Open		26,600.00	0.00	Canceled	2022-01-25	2022-01-28	2022-02-17		2022-02-17		2022-02-21		2023-02-21
TR-OGM - PCU-274818-CS-INDV / Hiring Social Expert for PCU	IBRD / 92720	Component 2: Institutional Framework, Project Management, and Sustainability	Post	Individual Consultant Selection	Open		26,600.00	0.00	Canceled	2022-01-25	2022-01-28	2022-02-17		2022-02-17		2022-02-21		2023-02-21
TR-OGM - PCU-274936-CS-INDV / Hiring MSE Expert for PCU	IBRD / 92720	Component 2: Institutional Framework, Project Management, and Sustainability	Post	Individual Consultant Selection	Open		22,800.00	12,521.99	Signed	2022-01-25	2022-01-28	2022-02-18	2022-04-06	2022-02-18	2022-05-08	2022-02-22	2022-05-13	2023-02-22
TR-OGM - PCU-275021-CS-INDV / Hiring Project Executive Assistant	IBRD / 92720	Component 2: Institutional Framework, Project Management, and Sustainability	Post	Individual Consultant Selection	Open		24,000.00	0.00	Canceled	2022-01-25	2022-01-29	2022-02-18		2022-02-18		2022-02-21		2023-02-21
TR-OGM - PCU-275022-CS-INDV / Hiring Translator for PCU	IBRD / 92720	Component 2: Institutional Framework, Project Management, and Sustainability	Post	Individual Consultant Selection	Open		24,000.00	15,544.54	Terminated	2022-01-25	2022-01-28	2022-02-18	2022-04-26	2022-02-18	2022-04-27	2022-02-21	2022-05-02	2023-02-21
TR-OGM - PCU-294736-CS-INDV / Hiring Environmental Expert for PCU	IBRD / 92720	Component 2: Institutional Framework, Project Management, and Sustainability	Post	Individual Consultant Selection	Open		26,000.00	8,610.63	Terminated	2022-05-13	2022-05-13	2022-06-02	2022-07-28	2022-06-03	2022-07-31	2022-06-06	2022-08-17	2022-12-31
TR-OGM - PCU-294850-CS-INDV / According to related hiring project executive assistants for PCU	IBRD / 92720	Component 2: Institutional Framework, Project Management, and Sustainability	Post	Individual Consultant Selection	Open		24,000.00	5,761.68	Terminated	2022-05-13	2022-05-13	2022-05-30	2022-07-25	2022-05-31	2022-07-26	2022-06-02	2022-07-27	2022-12-31
TR-OGM-PCU-274818-CS-INDV / According to related hiring Social Experts for RSTs	IBRD / 92720	Component 2: Institutional Framework, Project Management, and Sustainability	Post	Individual Consultant Selection	Open		26,600.00	0.00	Canceled	2022-05-13	2022-05-13	2022-05-29	2022-07-20	2022-05-30		2022-06-01		2022-12-31
TR-OGM - PCU-313231-CS-INDV / Hiring Social Expert for PCU	IBRD / 92720	Component 2: Institutional Framework, Project Management, and Sustainability	Post	Individual Consultant Selection	Open - National		26,600.00	0.00	Signed	2022-09-01	2022-09-01	2022-09-19	2022-09-27	2022-09-20	2022-09-27	2022-09-22	2022-10-27	2022-12-31
TR-OGM - PCU-336376-CS-INDV / According to Related hiring environmental expert for PCU	IBRD / 92720	Component 2: Institutional Framework, Project Management, and Sustainability	Post	Individual Consultant Selection	Open - National		26,000.00	0.00	Canceled	2023-01-19	2023-01-16	2023-02-04	2023-02-23	2023-02-05	2023-02-27	2023-02-16		2023-12-31
TR-OGM - PCU-355118-CS-CDS / Independent Safety Assessment For Existing Dams of or DS. Moreover "The direct selection method is a method chosen jointly with the World Bank due to the lack of quality and quantity of experts experienced in dam safety and dam design in Turkey."	IBRD / 92720	Component 1: Investments in Resilient Landscape Integration in targeted areas	Post	Direct Selection	Direct - National		150,000.00	0.00	Signed	2023-04-16	2023-04-16	2023-04-21	2023-04-19			2023-04-25	2023-04-25	2023-12-01
TR-OGM - PCU-336376-CS-INDV / ENVIRONMENTAL SPECIALIST	IBRD / 92720	Component 2: Institutional Framework, Project Management, and Sustainability	Post	Individual Consultant Selection	Open - National		11,650.00	0.00	Signed	2023-01-16	2023-01-16	2023-02-23	2023-02-23	2023-02-26	2023-02-27	2023-02-28	2023-02-28	2023-12-31
TR-OGM - PCU-403182-CS-INDV / Hiring Translator for PCU	IBRD / 92720	Component 2: Institutional Framework, Project Management, and Sustainability	Post	Individual Consultant Selection	Open - National		45,000.00	0.00	Canceled	2024-01-19	2024-01-19	2024-02-02	2024-02-14	2024-02-05		2024-02-11		2024-12-31
TR-OGM - PCU-418247-CS-INDV / Hiring Translator for PCU	IBRD / 92720	Component 2: Institutional Framework, Project Management, and Sustainability	Post	Individual Consultant Selection	Open - National		45,000.00	0.00	Signed	2024-04-01	2024-03-22	2024-04-19	2024-04-30	2024-04-21	2024-05-02	2024-05-02	2024-06-10	2024-12-31
TR-OGM - PCU-433839-CS-INDV / Hiring Mid-Term Assessment Evaluator	IBRD / 92720	Component 2: Institutional Framework, Project Management, and Sustainability	Post	Individual Consultant Selection	Open - National		45,000.00	0.00	Signed	2024-06-14	2024-06-14	2024-07-11	2024-07-18	2024-07-16	2024-07-18	2024-07-19	2024-07-22	2024-09-17
TR-OGM - PCU-440909-CS-INDV / HIRING FINANCIAL MANAGEMENT SPECIALIST (PCU)	IBRD / 92720	Component 2: Institutional Framework, Project Management, and Sustainability	Post	Individual Consultant Selection	Open - National		45,000.00	0.00	Signed	2024-07-26	2024-07-23	2024-08-13	2024-09-04	2024-08-15	2024-09-06	2024-08-19	2024-09-25	2024-12-31
TR-OGM - PCU-451761-CS-INDV / HIRING PROJECT EXECUTIVE ASSISTANT (PCU)	IBRD / 92720	Component 2: Institutional Framework, Project Management, and Sustainability	Post	Individual Consultant Selection	Open - National		45,000.00	0.00	Under Implementation	2024-09-20	2024-09-20	2024-10-17	2024-10-28	2024-10-20	2024-11-07	2024-10-26		2024-12-31