



CH-Second Gansu Cultural and Natural Heritage Protection and Development Project (P149528)

EAST ASIA AND PACIFIC | China | Urban, Resilience and Land Global Practice |
IBRD/IDA | Investment Project Financing | FY 2017 | Seq No: 13 | ARCHIVED on 27-Nov-2023 | ISR58698 |

Implementing Agencies: Gansu Culture Tourism Group, Co. Ltd (CTG), People's Republic of China

Key Dates**Key Project Dates**

Bank Approval Date: 24-Feb-2017

Effectiveness Date: 27-Oct-2017

Planned Mid Term Review Date: 05-Aug-2019

Actual Mid-Term Review Date: 09-Aug-2019

Original Closing Date: 31-Dec-2022

Revised Closing Date: 31-Dec-2024

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

To conserve cultural and natural heritage, enhance tourism services and improve community services in selected project sites in Gansu Province.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components Table

Name

Heritage Conservation and Tourism Services Improvement:(Cost \$83.95 M)

Community Basic Services Delivery:(Cost \$34.41 M)

Capacity Building, Institutional Strengthening, and Project Management Support:(Cost \$8.00 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Moderately Satisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Moderately Satisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Risk Rating	<input type="checkbox"/> Substantial	<input type="checkbox"/> Moderate

Implementation Status and Key Decisions

The project has been making progress to conserve cultural and natural heritage, enhance tourism services, and improve community services in selected project sites in Gansu Province. The Gansu Provincial Government and participating project counties and districts have consistently shown strong commitment to the project throughout implementation and have given high priority to activities in support of reaching the Project Development Objective.

On the ground achievements to-date include 4 asset management plans adopted and fully funded by county budgets, 108 tourism-related small businesses supported by new community organizations, an increase in the spending by tourists in project sites - RMB 234/tourist compared to a baseline of RMB 85/tourist, and 31,443 people in project areas with improved access to community services. The project reached 108,636 direct beneficiaries (of whom 54,348 women) in project areas. There has been a rapid increase in the number of visitors to the project-supported tourist sites in October 2023 during National Day vacations.



Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	Low	Low	Low
Macroeconomic	Moderate	Low	Low
Sector Strategies and Policies	Moderate	Substantial	Moderate
Technical Design of Project or Program	Substantial	Moderate	Moderate
Institutional Capacity for Implementation and Sustainability	Substantial	Moderate	Moderate
Fiduciary	Substantial	Moderate	Moderate
Environment and Social	Substantial	Moderate	Moderate
Stakeholders	Moderate	Moderate	Moderate
Other	--	Moderate	--
Overall	Substantial	Substantial	Moderate

Results

PDO Indicators by Objectives / Outcomes

To conserve cultural and natural heritage, enhance tourism services and improve community services					
► KPI 1 Direct project beneficiaries-Core Sector Indicator (CSI) (Number, Custom)					
	Baseline	Actual (Previous)	Actual (Current)	End Target	
Value	0.00	108,636.00	108,636.00	137,600.00	
Date	07-Mar-2016	03-May-2023	09-Nov-2023	31-Dec-2024	
Comments:	2023 target partially achieved. This current result reflects 97% of the 2023 target and the female breakdown result is about 92% of the 2023 target.				
		2023 target		2023 Actual	
	Counties	Subtotal	Female	Subtotal	Female
	Hezheng			44,051	21,224
	Tanchang			22,515	11,362



	Kangxian		14,405	7,046
	Jingchuan		27,665	14,716
	Jingtai			
	Total	112,290	58,170	108,636
54,348				

Source: Social Development M&E Report up to Feb 28, 2023 by Gansu Yishan Yishui Center

□ of which female (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	54,348.00	54,348.00	70,850.00
Date	07-Mar-2016	03-May-2023	09-Nov-2023	31-Dec-2024

To conserve cultural and natural heritage

► KPI 2 Site management plans adopted and fully funded by county budgets (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	4.00	4.00	5.00
Date	07-Mar-2016	03-May-2023	09-Nov-2023	31-Dec-2024

Comments: The 2023 target is partially achieved. The four plans are:
1. Tanchang: Master Plan for Greater Guan'ergou Scenic Zone
2. Kangxiang: Plan for Yangba Scenic Zone
3. Jingchuan: Ten Major Events of Jingchuan Count, and
4. Promotion Plan for Hezheng local Hua'er Opera
These plans have been adopted by the participating counties and they are fully funded by the relevant county budgets
Source: Social Development M&E Report up to February 28, 2023 by Gansu Yishan Yishui Center

To enhance tourism services

► KPI 3 Tourism related small businesses supported by new community organizations (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	108.00	108.00	146.00
Date	07-Mar-2016	03-May-2023	09-Nov-2023	31-Dec-2024

Comments: The target for 2023 (108) is achieved .
Small businesses are mainly in aspects of food and beverage provision, small ornaments, local specialties, homestays, and farm produces
Source: PIUs.

► KPI 4 Increase in spending by tourists in project sites (RMB/visitor) (Number, Custom)



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	85.00	234.00	234.00	240.00
Date	07-Mar-2016	03-May-2023	09-Nov-2023	31-Dec-2024
Comments:	The 2023 target is almost met Source: PIUs and Community Documents			
► KPI 5 Visitors to the tourist sites (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	2,900,000.00	1,677,000.00	2,325,600.00	3,882,000.00
Date	07-Mar-2016	03-May-2023	09-Nov-2023	31-Dec-2024
Comments:	This target is yet to be achieved (75% of the annual target.) Source: 2023 (1st Half) Social Development M&E Report by Gansu Yishan Yishui Center. The data for the 2nd half of 2023 will be available in February 2024.			

To improve community services																									
► KPI 6 People in project areas with improved access to community services (Number, Custom)																									
	Baseline	Actual (Previous)	Actual (Current)	End Target																					
Value	0.00	31,443.00	31,443.00	33,370.00																					
Date	07-Mar-2016	03-May-2023	09-Nov-2023	31-Dec-2024																					
Comments:	<p>This result is below the 2023 target, with breakdowns as below:</p> <table border="1"> <thead> <tr> <th></th> <th>2023 Target</th> <th>2023 Actual</th> </tr> </thead> <tbody> <tr> <td>Hezheng</td> <td></td> <td>14,295</td> </tr> <tr> <td>Tanchang</td> <td></td> <td>7,001</td> </tr> <tr> <td>Kangxian</td> <td></td> <td>1236</td> </tr> <tr> <td>Jingchuan</td> <td></td> <td>8911</td> </tr> <tr> <td>Jingtai</td> <td></td> <td>-</td> </tr> <tr> <td>Total</td> <td>30,600</td> <td>31,443</td> </tr> </tbody> </table> <p>Source: PIUs</p>					2023 Target	2023 Actual	Hezheng		14,295	Tanchang		7,001	Kangxian		1236	Jingchuan		8911	Jingtai		-	Total	30,600	31,443
	2023 Target	2023 Actual																							
Hezheng		14,295																							
Tanchang		7,001																							
Kangxian		1236																							
Jingchuan		8911																							
Jingtai		-																							
Total	30,600	31,443																							

Intermediate Results Indicators by Components



Component 1 Heritage Conservation and Tourism Services Improvement																									
► IRI 1.1 Cultural heritage sites conserved (Number, Custom)																									
	Baseline	Actual (Previous)	Actual (Current)	End Target																					
Value	0.00	13.00	16.00	24.00																					
Date	07-Mar-2016	03-May-2023	09-Nov-2023	31-Dec-2024																					
Comments:	This result meets annual target for 2023. Information source: Source: CPMOs.																								
► IRI 1.2 Sites with soil erosion and landslide risks addressed (number) (Number, Custom)																									
	Baseline	Actual (Previous)	Actual (Current)	End Target																					
Value	0.00	9.00	9.00	15.00																					
Date	07-Mar-2016	03-May-2023	09-Nov-2023	31-Dec-2024																					
Comments:	<p>This 2023 target is achieved.</p> <table border="1"> <thead> <tr> <th></th> <th>2023 Target</th> <th>2023 Actual</th> </tr> </thead> <tbody> <tr> <td>Hezheng</td> <td></td> <td></td> </tr> <tr> <td>Tanchang</td> <td></td> <td>5</td> </tr> <tr> <td>Kangxian</td> <td></td> <td>3</td> </tr> <tr> <td>Jingchuan</td> <td></td> <td>1</td> </tr> <tr> <td>Jingtai</td> <td></td> <td></td> </tr> <tr> <td>Total</td> <td>9</td> <td>9</td> </tr> </tbody> </table> <p>Source: PIUs</p>					2023 Target	2023 Actual	Hezheng			Tanchang		5	Kangxian		3	Jingchuan		1	Jingtai			Total	9	9
	2023 Target	2023 Actual																							
Hezheng																									
Tanchang		5																							
Kangxian		3																							
Jingchuan		1																							
Jingtai																									
Total	9	9																							
► IRI 1.3 Visitor centers established (Number, Custom)																									
	Baseline	Actual (Previous)	Actual (Current)	End Target																					
Value	0.00	3.00	4.00	5.00																					
Date	07-Mar-2016	03-May-2023	09-Nov-2023	31-Dec-2024																					
Comments:	<p>This result is achieved for the annual target for 2023.</p> <p>The result reflects the setting up of Kangxian Meiyuangou Tourist Center and Admin Building, Tourist Center in Luoh...</p> <p>Information source: CPMOs.</p>																								



► IRI 1.4 Length of pathways improved in scenic areas (Kilometers, Custom)																									
	Baseline	Actual (Previous)	Actual (Current)	End Target																					
Value	0.00	56.00	56.00	77.00																					
Date	07-Mar-2016	03-May-2023	09-Nov-2023	31-Dec-2024																					
Comments:	<p>The 2023 target is achieved.</p> <table border="1"> <thead> <tr> <th></th> <th>2023 Target</th> <th>2023 Actual</th> </tr> </thead> <tbody> <tr> <td>Hezheng</td> <td></td> <td>18</td> </tr> <tr> <td>Tanchang</td> <td></td> <td></td> </tr> <tr> <td>Kangxian</td> <td></td> <td>36</td> </tr> <tr> <td>Jingchuan</td> <td></td> <td>2</td> </tr> <tr> <td>Jingtai</td> <td></td> <td></td> </tr> <tr> <td>Total</td> <td>56</td> <td>56</td> </tr> </tbody> </table> <p>Source: PIUs</p>					2023 Target	2023 Actual	Hezheng		18	Tanchang			Kangxian		36	Jingchuan		2	Jingtai			Total	56	56
	2023 Target	2023 Actual																							
Hezheng		18																							
Tanchang																									
Kangxian		36																							
Jingchuan		2																							
Jingtai																									
Total	56	56																							
► IRI 1.5 Museums established (Number, Custom)																									
	Baseline	Actual (Previous)	Actual (Current)	End Target																					
Value	0.00	3.00	5.00	8.00																					
Date	07-Mar-2016	03-May-2023	09-Nov-2023	31-Dec-2024																					
Comments:	<p>This result is achieved for the annual target for 2023. Source: PPMO.</p>																								
► IRI 1.6 New tourism destinations established at communities (Number, Custom)																									
	Baseline	Actual (Previous)	Actual (Current)	End Target																					
Value	0.00	1.00	1.00	2.00																					
Date	31-Dec-2019	03-May-2023	09-Nov-2023	31-Dec-2024																					
Comments:	<p>The annual target of 2023 has been achieved. Source: Kangxian PMO</p>																								

Component 2 Community Basic Services Delivery

► IRI 2.1 Sewage pipelines improved (km) -CSI (Kilometers, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
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Value	0.00	68.10	68.10	69.40
Date	07-Mar-2016	03-May-2023	09-Nov-2023	31-Dec-2024
Comments:	This 2023 target is achieved.			
		2022 Target	2022 Actual	
	Hezheng			
	Tanchang		67	
	Kangxian		1.1	
	Jingchuan			
	Jingtai			
	Total	118	68.1	
Source: CPMO/ PIUs				
► IRI 2.2 Rural roads rehabilitated (Kilometers, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	27.90	27.90	32.00
Date	07-Mar-2016	03-May-2023	09-Nov-2023	31-Dec-2024
Comments:	The annual target is achieved.			
		2023 Target	Actual 2023	
	Hezheng		26	
	Tanchang			
	Kangxian			
	Jingchuan		1.9	
	Jingtai			
	Total	27.9	27.9	
Source: PIUs				
► IRI 2.3 Consultations held with local communities -CSI (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	204.00	214.00	224.00
Date	07-Mar-2016	03-May-2023	09-Nov-2023	31-Dec-2024
Comments:	This result is below the annual target of 224.			



Consultations have been made on subjects of routing the community roads, transplanting trees, land acquisition, construction plans, environmental protection, and public participation training.

► IRI 2.4 Percentage of registered grievances appropriately responded within two weeks (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	40.00	100.00	100.00	100.00
Date	07-Mar-2016	03-May-2023	09-Nov-2023	31-Dec-2024
Comments:	This result achieved its target for 2023 (100%) and the end target. All GRMs have been properly responded to by contractors, PIUs, and/or villages committees. Information source: CPMOs.			

► IRI 2.5 Percentage of beneficiaries who feel Project investments reflected their needs (GRM indicator) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	60.00	99.00	99.00	95.00
Date	07-Mar-2016	03-May-2023	09-Nov-2023	31-Dec-2024
Comments:	This result exceeds its target for 2023 . Data were collected by village committees and reported to PIUs. The Consulting Firm Yishanyishui conducted sampling survey. Source: PIUs/PMC			

Component 3 Capacity Building, Institutional Strengthening, and Project Management Support

► IRI 3.1 People receiving skills training (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	6,386.00	6,386.00	7,700.00
Date	07-Mar-2016	03-May-2023	09-Nov-2023	31-Dec-2024
Comments:	This result partially (92.5%) achieved the annual target for 2023. The result reflects training in tourism, livestock breeding, farming, vegetable planting, greenhouse managing, housekeeping, cooking and project management training delivered by the PMC and other consultants to the project communities.			
		2023 Target	2023 Actual	
	Hezheng		1,198	
	Tanchang		1,120	
	Kangxian		2,575	
	Jingchuan		590	
	Jingtai		903	
	Total	6,660	6,386	



Source: PIUs

Performance-Based Conditions

Data on Financial Performance

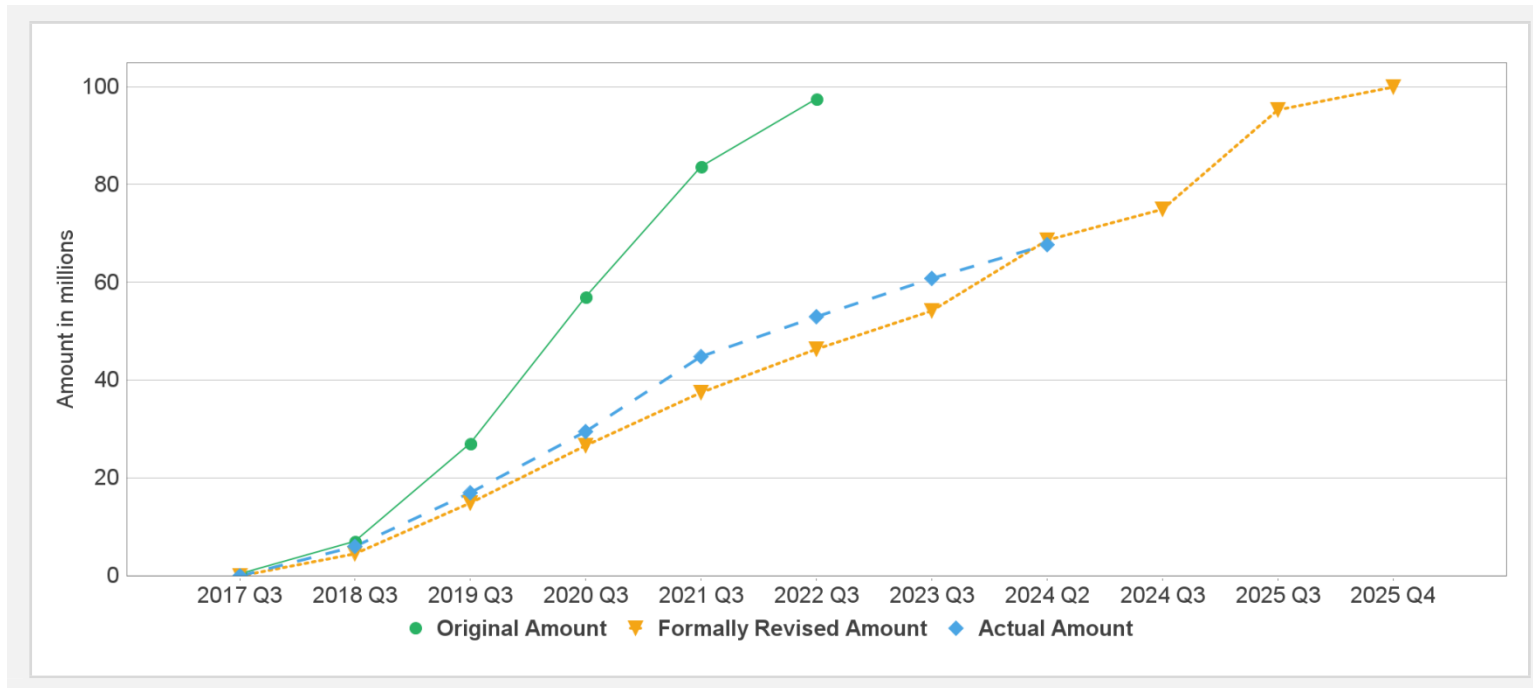
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P149528	IBRD-86760	Effective	USD	100.00	100.00	0.00	67.90	32.10	68%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P149528	IBRD-86760	Effective	24-Feb-2017	07-Jul-2017	27-Oct-2017	31-Dec-2022	31-Dec-2024

Cumulative Disbursements





Restructuring History

Level 2 Approved on 15-Jun-2020 ,Level Approved on 23-Jun-2020 ,Level 2 Approved on 27-Jun-2023

Related Project(s)

There are no related projects.
