

## Procurement Plan

### I. General

1. **Bank's approval Date of the procurement Plan: March 21, 2017**
2. **Date of General Procurement Notice:** June 3, 2016
3. **Period covered by this procurement plan:** March 2017 to Feb 2018

### II. Goods, Works, Consultant and Non-Consulting Services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	<b>Type of Procurement</b>	<b>Prior Review Threshold (PRT) US\$ (Millions)</b>	<b>Comments</b>
1.	Works (Including turnkey, supply & installation of plant and equipment and PPP)	5	High risk
2.	(Goods; Information Technology & Non-Consulting Services)	1.5	High risk
3.	Consultant Services (Firms)	0.5	High risk
4.	Consultant Services (Individual Consultants)	0.2	High risk

2. **Prequalification.** NA
3. Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines: NA
4. **Reference to (if any) Project Operational/Procurement Manual:** Available in Project files
5. **Any Other Special Procurement Arrangements:** NA
6. Short list comprising entirely of national consultants: Short list of consultants for services, estimated to cost less than \$300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
7. All TORs for the procurement of consultants services irrespective of the estimated cost of the assignment shall be reviewed and cleared by the TTL
8. Operating expenditures are neither subject to the Procurement and Consultant Guidelines nor prior or post reviews. Operating expenditures are normally verified by TTLs and FM specialists and obtained using the Borrower's national procurement and administrative procedures.

March 21, 2017

9. Renewal or extension of individual consultant's contracts hired for technical assistance and which are intended for a long-term period but signed for an initial period shorter than the duration of the project, and that have been prior reviewed, do not require procurement clearance if there is no substantial change in the terms and conditions of the contract.

**PROCUREMENT PLAN Eastern and Southern Africa : AFR RI-The Eastern Electricity Highway Project under the First Phase of the Eastern Africa Power Integration Program**

**General Information**

**Country:** Eastern and Southern Africa **Bank's Approval Date of the Original Procurement Plan:** 2017-05-02  
**Revised Plan Date(s):** (comma delineated, leave blank 2023-11-27)  
**Project ID:** P126579 **GPN Date:**  
**Project Name:** AFR RI-The Eastern Electricity Highway Project under the First Phase of the Eastern Africa Power Integration Program  
**Loan / Credit No:** IDA / 51490, IDA / 51480  
**Executing Agency:** Kenya Electricity Transmission Company Limited

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
KE-KETRACO-157906-CW-DI R / REQUEST FOR BIDS FOR INTEGRATION OF SCADA AT THE NATIONAL CONTROL CENTRE	IDA / 51480	A. HVDC transmission interconnector	Post	Direct Selection	Direct					649,600.00	0.00	Under Implementation					2020-02-14	2020-05-21	2020-02-19	2020-06-10							2020-03-25	2020-09-21	
KE-KETRACO-7378-CW-RFB / Engineering, Procurement, Construction and Commissioning of 400/220kV Substation in Kimuka	IDA / 51480	A. HVDC transmission interconnector	Prior	Request for Bids	Open - International	Single Stage - One Envelope				30,000,000.00	0.00	Under Implementation					2021-05-02	2021-05-07					2021-06-18	2021-07-18	2021-08-22		2022-02-18		
KE-KETRACO-357550-CW-RFB / ENGINEERING, PROCUREMENT, CONSTRUCTION AND COMMISSIONING OF 400/220 KV SUBSTATION AT KIMUKA	IDA / 51480	A. HVDC transmission interconnector	Prior	Request for Bids	Open - International	Single Stage - One Envelope			Request for Bids - Works (without pre-qualification) SPD	30,000,000.00	0.00	Pending Implementation					2023-04-27	2023-05-02					2023-06-13	2023-07-13	2023-08-17		2026-08-16		
KE-KETRACO-333866-CW-RFB / ENGINEERING, PROCUREMENT AND CONSTRUCTION SERVICES FOR THE DESIGN, PROCUREMENT, INSTALLATION AND COMMISSIONING OF THE STATIONS AND SHUNT DEVICES ON THE KETRACO NETWORK AT THE SUSWA 400/220 KV SUBSTATION (LOT 1) AND RABAI 220/132 KV SUBST	IDA / 51480	A. HVDC transmission interconnector	Prior	Request for Bids	Open - International	Single Stage - One Envelope			Request for Bids - Works (without pre-qualification) SPD	67,000,000.00	0.00	Under Review					2023-05-02	2023-05-07					2023-06-18	2023-07-18	2023-08-22		2026-08-21		

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
KE-KETRACO-119183-GO-RFB / PROCUREMENT OF GOODS FOR FOUR LOTS: LOT 1 SUBSTATION EQUIPMENT, LOT 2 TRUCK MOUNTED SUBSTATIONS, LOT 3 TOOLS AND MAINTENANCE EQUIPMENT, LOT 4 SUBSTATION AUTOMATION, CCTV SURVEILLANCE, CORPORATE LAN WAN MONITORING	IDA / 51480	B. Project Management and Capacity Building	Prior	Request for Bids	Open - International	Single Stage - One Envelope		61,000,000.00	0.00	Canceled					2019-06-14		2019-06-19					2019-07-31	2019-08-30	2019-10-04		2020-04-01	
KE-KETRACO-383948-GO-DI R / SUPPLY OF TRACTOR, LAWN MOWER AND TRAILER FOR SUSWA AND GROUND ELECTRODE UNDER ETHIOPIA - KENYA EASTERN ELECTRICITY HIGHWAY PROJECT	IDA / 51480	A. HVDC transmission interconnector	Post	Direct Selection	Direct - National			40,000.00	0.00	Pending Implementation					2023-11-22		2023-11-27							2024-01-01		2024-01-22	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
KE-KETRACO-17359-NC-RFP / PROCUREMENT OF NON-CONSULTANCY SERVICES FOR AERIAL MAPPING AND CADASTRAL SURVEY FOR TRANSMISSION LINE CORRIDORS.	IDA / 51490	A. HVDC transmission interconnector	Prior	Request for Proposals	Open - International	Single Stage - One Envelope		1,000,000.00	0.00	Canceled					2017-06-16		2017-06-21					2017-08-02	2017-09-01	2017-10-06		2018-04-04	
KE-KETRACO-30402-NC-RFB / PROCUREMENT OF NON-CONSULTANCY SERVICES FOR AERIAL MAPPING FOR TRANSMISSION LINE CORRIDORS	IDA / 51480	A. HVDC transmission interconnector	Post	Request for Bids	Open - National	Single Stage - One Envelope		500,000.00	0.00	Canceled					2017-10-04		2017-10-09					2017-11-20	2017-12-20	2018-01-24		2018-07-23	
KE-KETRACO-34743-NC-RFB / NON-CONSULTANCY SERVICES AERIAL MAPPING SERVICE FOR KENYA ELECTRICITY TRANSMISSION STRENGTHENING PROJECT	IDA / 51480	B. Project Management and Capacity Building	Post	Request for Bids	Open - National	Single Stage - One Envelope		730,000.00	790,841.59	Signed					2017-10-31	2017-11-10	2017-11-05				2017-12-17	2017-10-18	2018-01-16	2018-03-06	2018-02-20	2018-03-11	2018-08-19
KE-KETRACO-34755-NC-RFO / NON-CONSULTANCY SERVICES CADASTRAL SERVICES FOR KENYA ELECTRICITY TRANSMISSION STRENGTHENING PROJECT LOT 1. 132KV NAROK B OMET TRANSMISSION LINE	IDA / 51480	B. Project Management and Capacity Building	Post	Request for Quotations	Limited	Single Stage - One Envelope		90,000.00	106,520.02	Signed					2017-11-05	2017-10-10								2017-12-31	2018-04-14	2018-06-29	
KE-KETRACO-35054-NC-RFO / NON-CONSULTANCY SERVICES FOR CADASTRAL SERVICES FOR KENYA ELECTRICITY TRANSMISSION STRENGTHENING PROJECT LOT 2. 132KV KABARNET RUMURUTI TRANSMISSION LINE	IDA / 51480	B. Project Management and Capacity Building	Post	Request for Quotations	Limited	Single Stage - One Envelope		110,000.00	84,885.37	Signed					2017-11-07	2017-10-10								2018-01-02	2018-05-14	2018-07-01	
KE-KETRACO-35056-NC-RFO / NON-CONSULTANCY SERVICES CADASTRAL SERVICES FOR KENYA ELECTRICITY TRANSMISSION STRENGTHENING PROJECT LOT 4. 220KV MALINDI KILIFI TRANSMISSION LINE	IDA / 51480	B. Project Management and Capacity Building	Post	Request for Quotations	Limited	Single Stage - One Envelope		60,000.00	105,720.48	Signed					2017-11-07	2017-10-10								2018-01-02	2018-05-14	2018-07-01	

KE-KETRACO-40014-NC-RFO / NON CONSULTANCY SERVICES CADASTRAL SERVICES LOT 5 132KV MACHAKOS MWALA SARARA TRANSMISSION LINE	IDA / 51480	A. HVDC transmission interconnector	Post	Request for Quotations	Limited	Single Stage - One Envelope		112,000.00	102,063.57	Signed					2017-12-24	2017-10-10					2018-02-18	2018-05-15	2018-08-17	
KE-KETRACO-40028-NC-RFO / NON CONSULTANCY SERVICES CADASTRAL SERVICES LOT 6 132KV SOTIK NYAMIRA TRANSMISSION LINE	IDA / 51480	A. HVDC transmission interconnector	Post	Request for Quotations	Limited	Single Stage - One Envelope		112,000.00	0.00	Canceled					2017-12-24							2018-02-18		2018-08-17
KE-KETRACO-40031-NC-RFO / NON CONSULTANCY SERVICES CADASTRAL SURVEY LOT 7 132 KV KILGORIS LOGGORIN KIHANCHA TRANSMISSION LINE	IDA / 51480	A. HVDC transmission interconnector	Post	Request for Quotations	Limited	Single Stage - One Envelope		112,000.00	57,535.71	Signed					2017-12-24	2017-10-10						2018-02-18	2018-04-14	2018-08-17
KE-KETRACO-40033-NC-RFO / NON CONSULTANCY SERVICES AERIAL PHOTOGRAPHY AND MAPPING SERVICES FOR MACHAKOS MWALA SARARA SOTIK NYAMIRA KILGORIS LOGGORIN KIHANCHA TRANSMISSION LINE	IDA / 51480	A. HVDC transmission interconnector	Post	Request for Quotations	Limited	Single Stage - One Envelope		375,900.00	0.00	Canceled					2017-12-24							2018-02-18		2018-08-17
KE-KETRACO-64360-NC-RFO / NON CONSULTANCY SERVICES FOR CADASTRAL SURVEY FOR KENYA ELECTRICITY TRANSMISSION STRENGTHENING PROJECT LOT 3 132KV RUMURUTI MARALAL TRANSMISSION LINE	IDA / 51480	A. HVDC transmission interconnector	Post	Request for Quotations	Limited	Single Stage - One Envelope		115,000.00	93,402.06	Signed					2018-06-02	2017-10-10						2018-07-28	2018-04-14	2019-01-24
KE-KETRACO-330762-NC-DIR / DIRECT SELECTION OF SERVICES FOR REPAIR OF GROUND ELECTRODE	IDA / 51480	A. HVDC transmission interconnector	Post	Direct Selection	Direct - National			125,000.00	0.00	Signed					2022-12-14	2022-12-07	2022-12-19	2022-12-14				2023-01-23	2023-02-25	2023-03-23
KE-KETRACO-388411-NC-DIR / DIRECT SELECTION FOR SUPPLY OF TRANSMISSION LINE INSPECTION CONDUCTOR CARS FOR ETHIOPIA KENYA GAS TERN ELECTRICITY HIGHWAY PROJECT	IDA / 51490	A. HVDC transmission interconnector	Post	Direct Selection	Direct - International			60,000.00	0.00	Pending Implementation					2023-11-22		2023-11-27					2024-01-01		2024-01-22

CONSULTING FIRMS																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
KE-KETRACO-7576-CS-QCBS / Pre-construction consultant for the Kenya Electricity Transmission Strengthening Project	IDA / 51480	A. HVDC transmission interconnector	Prior	Quality And Cost-Based Selection	Open - International		6,000,000.00	0.00	Canceled		2017-02-21		2017-03-14		2017-04-27					2017-05-25		2017-06-24		2017-07-29		2017-09-02		2018-09-02
KE-KETRACO-25263-CS-QCBS / Safeguards Consultancy Services for Resettlement, Action Plan (RAP) and Environmental Social Impact Assessment (ESIA) for Kenya Electricity Transmission Company Limited Strengthening Project	IDA / 51480	B. Project Management and Capacity Building	Post	Quality And Cost-Based Selection	Open - International		500,000.00	0.00	Canceled		2017-08-21		2017-09-11		2017-10-25					2017-11-22		2017-12-22		2018-01-26		2018-03-02		2019-03-02
KE-KETRACO-40034-CS-QCBS / CONSULTANCY SERVICES SAFEGUARDS CONSULTANT FOR KILIFI MALINDI MACHAKOS MWALA SARARA MENENGAI NYANDARUA RUMURUTI RUMURUTI SOTIK NYAMIRA KILGORIS LOGGORIN KIHANCHA TRANSMISSION LINE	IDA / 51480	A. HVDC transmission interconnector	Prior	Quality And Cost-Based Selection	Open - International		800,000.00	0.00	Canceled		2017-12-19		2018-01-09		2018-02-22					2018-03-22		2018-04-21		2018-05-26		2018-06-30		2019-06-30
KE-KETRACO-66261-CS-QCBS / CONSULTANCY SERVICES DETAILED DESIGN AND BIDDING DOCUMENT PREPARATION FOR LOTS LOT 1 RUMURUTI MARALAL MENENGAI RUMURUTI LOT 2 KABARNET RUMURUTI MACKOS SALALA MALINDI KILIFI LOT 3 NEW SS MARALAL OLKU KIHANCHA SALALA MALINDI LOT 4 EXTSS NAROK BOMET	IDA / 51480	A. HVDC transmission interconnector	Prior	Quality And Cost-Based Selection	Open - International		3,250,000.00	5,104,896.14	Signed		2018-06-12	2018-07-06	2018-07-03	2018-09-25	2018-08-16	2019-02-27			2018-09-13	2019-04-15	2018-10-13	2019-08-30	2018-11-17	2019-12-19	2018-12-22	2020-02-05	2019-12-22	
KE-KETRACO-66941-CS-QCBS / CONSULTANCY SERVICES FOR PREPARATION OF RAP V MGP AND ESIA FOR TRANSMISSION LINES PACKAGE 1 RUMURUTI MARALAL KILGORIS KEMHANCHA BOMET NAROK SS EXT	IDA / 51480	A. HVDC transmission interconnector	Post	Quality And Cost-Based Selection	Open - International		700,000.00	255,065.88	Signed		2018-06-18	2018-08-23	2018-07-09	2018-06-28	2018-08-22	2018-08-09			2018-09-19	2018-10-17	2018-10-19	2018-11-02	2018-11-23	2019-02-11	2018-12-28	2019-04-25	2019-12-28	
KE-KETRACO-66985-CS-QCBS / CONSULTANCY SERVICES FOR PREPARATION OF RAP V MGP ESIA FOR TRANSMISSION LINES PACKAGE 2 KABARNET RUMURUTI MENENGAI RUMURUTI AND SUBSTATION EXTENSION	IDA / 51480	A. HVDC transmission interconnector	Post	Quality And Cost-Based Selection	Open - International		700,000.00	244,342.73	Signed		2018-06-18	2018-08-23	2018-07-09	2018-06-28	2018-08-22	2018-08-09			2018-09-19	2018-10-17	2018-10-19	2018-11-02	2018-11-23	2019-02-11	2018-12-28	2019-04-30	2019-12-28	
KE-KETRACO-66986-CS-QCBS / CONSULTANCY SERVICES FOR PREPARATION OF RAP V MGP AND ESIA FOR TRANSMISSION LINES PACKAGE 3 MACHAKOS MWALA SALALA MALINDI KILIFI AND SUBSTATION EXTENSIONS KYENI MWINGI MALINDI	IDA / 51480	A. HVDC transmission interconnector	Post	Quality And Cost-Based Selection	Open - International		700,000.00	247,414.46	Signed		2018-06-18	2018-08-23	2018-07-09	2018-06-28	2018-08-22	2018-08-09			2018-09-19	2018-10-17	2018-10-19	2018-11-02	2018-11-23	2019-02-11	2018-12-28	2019-04-30	2019-12-28	

KE-KETRACO-7554-CS-QCBS / Engineering Services for Review of Designs, inspection of Materials, Project Supervision and Commissioning of No. 400/220KV Substation in Kimsa, Gijigi and Lessos. The assignment will include assistance for the implementation of Environmental Social Man	IDA / 51480	A. HVDC transmission interconnector	Prior	Quality And Cost-Based Selection	Open - International		4,000,000.00	0.00	Canceled	2017-02-17	2017-02-22	2017-03-15		2017-04-12	2017-05-12	2017-06-16	2017-07-21	2018-07-21	
KE-KETRACO-40035-CS-QCBS / CONSULTANCY SERVICES DETAILED DESIGN AND BIDDING DOCUMENT PREPARATION FOR POWER TRANSMISSION LINES WORKS FOR KILIM ALINDI MENENGA NYANDAR UA RUMURUTI RUMURUTI MA RALLAL KABARNET RUMURUTI TRANSMISSION LINE	IDA / 51480	A. HVDC transmission interconnector	Prior	Quality And Cost-Based Selection	Open - International		3,250,000.00	0.00	Canceled	2017-12-19	2018-01-08	2018-01-09		2018-02-22	2018-04-21	2018-05-26	2018-06-30	2019-06-30	
KE-KETRACO-100262-CS-QCBS / CONSULTANT SERVICES LEVELINE AIR MOBILE TRAINING	IDA / 51480	B. Project Management and Capacity Building	Post	Quality Based Selection	Open - International		600,000.00	0.00	Canceled	2019-04-05	2019-04-26	2019-06-09		2019-07-07	2019-08-06	2019-09-05	2019-10-10	2020-10-09	
KE-KETRACO-359940-CS-QCBS / SUPERVISION CONSULTANT FOR COMPONENT A4	IDA / 51480	B. Project Management and Capacity Building	Prior	Quality And Cost-Based Selection	Open - International		3,780,000.00	0.00	Canceled	2023-05-14	2023-06-04	2023-07-18		2023-08-15	2023-09-14	2023-10-19	2023-11-23	2024-11-22	

#### INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
KE-KETRACO-100254-CS-CD / CONSULTANT SERVICES FOR TRAINING BY HELICOPTER SUPPLIER	IDA / 51480	B. Project Management and Capacity Building	Post	Direct Selection	Direct		200,000.00	0.00	Pending Implementation	2019-02-12	2019-02-22					2019-04-28	2019-10-25		
KE-KETRACO-216516-CS-CD / CONSULTANCY SERVICES FOR TRAINING SYSTEMS SIMULATION STUDIES	IDA / 51480	B. Project Management and Capacity Building	Post	Direct Selection	Direct		150,000.00	0.00	Under Implementation	2021-01-29	2021-03-08	2021-02-08	2021-03-28			2021-04-14	2021-10-11		
KE-KETRACO-234798-NC-DIR / TECHNICAL ASSISTANCE ASSIGNMENT FOR PROJECT RISK AND FINANCIAL MANAGEMENT CAPACITY BUILDING	IDA / 51480	B. Project Management and Capacity Building	Post	Direct Selection	Direct		493,156.00	0.00	Under Review	2021-05-31	2021-05-31	2021-06-10				2021-08-14	2022-02-10		
KE-KETRACO-243048-CS-CD / CONSULTANCY SERVICES FOR STATCOM FACILITY - PHASE I: SYSTEM STUDY, STATIC DESIGN, TENDER DOCUMENTATION & EVALUATION (LUMP-SUM CONTRACT); PHASE II: SUPERVISION AND MANAGEMENT OF THE DESIGN, SUPPLY, INSTALLATION, INTEGRATION AND COMMISSIONING	IDA / 51480	A. HVDC transmission interconnector	Prior	Direct Selection	Direct		1,000,000.00	0.00	Under Implementation	2021-07-12	2021-09-07	2021-07-22	2021-09-30			2021-09-25	2022-03-24		
KE-KETRACO-100267-CS-CD / CONSULTANT SERVICES SYSTEM STUDIES SIMULATION STUDIES	IDA / 51480	B. Project Management and Capacity Building	Post	Direct Selection	Direct		150,000.00	0.00	Canceled	2019-05-21	2020-01-21	2019-05-31				2019-08-04	2020-01-31		
KE-KETRACO-219703-CS-CD / CONSULTANCY SERVICES FOR STATCOM FACILITY - PHASE I: SYSTEM STUDY, STATIC DESIGN, TENDER DOCUMENTATION & EVALUATION (LUMP-SUM CONTRACT); PHASE II: SUPERVISION AND MANAGEMENT OF THE DESIGN, SUPPLY, INSTALLATION, INTEGRATION AND COMMISSIONING	IDA / 51480	B. Project Management and Capacity Building	Prior	Direct Selection	Direct		1,000,000.00	0.00	Canceled	2021-03-05	2021-06-30	2021-03-12				2021-04-17	2022-09-09		