

PROCUREMENT PLAN (Textual Part)

Project information: *[West Bank and Gaza] [Palestinian Heritage Trail: Increased Economic Opportunities and Improved Livelihood for Fragile Communities] [P-170706]*

Project Implementation agency: *[Palestinian Heritage Trail]*

Date of the Procurement Plan: *[July-2022]*

Period covered by this Procurement Plan: *[July 2022 - to December 2025]*

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” dated November 2020 (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. *“Not Applicable”*

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations - is allowed for those contracts identified in the Procurement Plan tables *“Not Applicable”*

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations **(Goods and Works)**.

Goods: [is not applicable for those contracts identified in the Procurement Plan tables];

PROCUREMENT PLAN West Bank and Gaza : Palestinian Heritage Trail: Increased Economic Opportunities and Improved Livelihood for Fragile Communities

General Information
Country: West Bank and Gaza **Bank's Approval Date of the Original Procurement Plan:** 2022-07-13
Revised Plan Date(s): (comma delineated, leave blank) 2023-11-27
Project ID: P170706 **GPN Date:**
Project Name: Palestinian Heritage Trail: Increased Economic Opportunities and Improved Livelihood for Fragile Communities
Loan / Credit No.: TF / B8004
Executing Agency: Palestinian Heritage Trail

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
GZ-PHT-350384-GO-RFO / Purchase of 5 Laptops and UPS	TF / B8004	Component 2: Project Management and Administration, Monitoring and Evaluation, and Knowledge Dissemination	Post	Request for Quotations	Limited	Single Stage - One Envelope		7,500.00	0.00	Pending Implementation								2023-04-06								2023-06-01		2023-07-31

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
GZ-PHT-301702-CS-LCS / Hiring Audit consulting firm	TF / B8004	Component 2: Project Management and Administration, Monitoring and Evaluation, and Knowledge Dissemination	Post	Least Cost Selection	Open - National		15,000.00	0.00	Under Implementation	2022-09-01	2023-02-23	2022-09-22			2022-11-05			2022-12-03		2023-01-02			2023-02-06			2023-03-13		2023-09-09
GZ-PHT-302069-CS-COS / Design and development of an online platform	TF / B8004	Component 1: Community Driven Development	Post	Consultant Qualification Selection	Limited		35,000.00	0.00	Canceled	2022-07-15	2022-10-03			2022-07-29					2022-08-28			2022-10-02			2023-01-30			
GZ-PHT-333440-CS-QCBS / Design and development of an online platform	TF / B8004	Component 1: Community Driven Development	Post	Quality And Cost-Based Selection	Open - National		35,000.00	0.00	Under Implementation	2022-12-22	2022-12-27	2023-01-05	2023-02-10	2023-01-17	2023-03-07			2023-01-22	2023-03-31	2023-01-27	2023-03-31	2023-02-06	2023-06-05	2023-02-21		2023-06-21		

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
GZ-PHT-295564-CS-INDV / Hiring of Full Time Procurement Specialist	TF / B8004	Component 2: Project Management and Administration, Monitoring and Evaluation, and Knowledge Dissemination	Post	Individual Consultant Selection	Direct		21,372.00	0.00	Signed	2022-07-01	2022-07-16	2022-07-11	2022-09-05	2022-07-18	2022-09-22	2022-08-01	2022-10-18	2023-07-31	
GZ-PHT-295568-CS-INDV / Project Manager	TF / B8004	Component 2: Project Management and Administration, Monitoring and Evaluation, and Knowledge Dissemination	Post	Individual Consultant Selection	Direct		33,408.00	0.00	Signed	2022-07-01	2022-07-16	2022-07-10	2022-08-29	2022-07-17	2022-08-29	2022-08-01	2022-09-18	2023-07-31	
GZ-PHT-301693-CS-INDV / Hiring of Junior Financial Specialist	TF / B8004	Component 2: Project Management and Administration, Monitoring and Evaluation, and Knowledge Dissemination	Post	Individual Consultant Selection	Direct		15,324.00	0.00	Signed	2022-07-01	2022-07-16	2022-07-11	2022-08-29	2022-07-18	2022-08-29	2022-08-01	2022-09-08	2023-07-31	
GZ-PHT-301706-CS-INDV / Hiring of Field Coordinator- North West Bank	TF / B8004	Component 2: Project Management and Administration, Monitoring and Evaluation, and Knowledge Dissemination	Post	Individual Consultant Selection	Open		14,400.00	0.00	Signed	2022-07-01	2022-07-16	2022-08-04	2022-08-31	2022-08-11	2022-09-15	2022-09-08	2022-10-17	2023-09-07	
GZ-PHT-301721-CS-INDV / Hiring of M&E and ES Coordinator	TF / B8004	Component 2: Project Management and Administration, Monitoring and Evaluation, and Knowledge Dissemination	Post	Individual Consultant Selection	Open		30,000.00	0.00	Canceled	2022-07-01	2022-07-16	2022-08-13		2022-08-20		2022-09-01		2023-08-31	
GZ-PHT-320615-CS-INDV / Hiring of Monitoring and Evaluation Coordinator	TF / B8004	Component 2: Project Management and Administration, Monitoring and Evaluation, and Knowledge Dissemination	Post	Individual Consultant Selection	Limited		15,000.00	0.00	Signed	2022-10-11	2022-10-14	2022-10-16	2022-10-24	2022-10-21	2022-10-27	2022-11-01	2022-11-09	2023-10-31	
GZ-PHT-320618-CS-INDV / Hiring of Environmental & Social Coordinator	TF / B8004	Component 2: Project Management and Administration, Monitoring and Evaluation, and Knowledge Dissemination	Post	Individual Consultant Selection	Limited		15,000.00	0.00	Canceled	2022-10-11	2022-10-14	2022-10-16	2022-10-25	2022-10-21	2022-10-27	2022-11-01		2023-10-31	
GZ-PHT-325883-CS-INDV / Hiring a consultant to provide needs assessment training to Local Communities	TF / B8004	Component 1: Community Driven Development	Post	Individual Consultant Selection	Limited		3,500.00	0.00	Signed	2022-11-20	2022-11-22	2022-11-25	2022-12-13	2022-12-05	2022-12-16	2022-12-11	2023-01-11	2023-01-20	
GZ-PHT-329711-CS-INDV / Hiring of Field Coordinator- South West Bank	TF / B8004	Component 2: Project Management and Administration, Monitoring and Evaluation, and Knowledge Dissemination	Post	Individual Consultant Selection	Direct - National		19,740.00	0.00	Signed	2022-12-01	2022-11-01	2022-12-03	2022-11-14	2022-12-04	2022-11-16	2022-12-06	2022-12-10	2023-12-05	

GZ-PHT-350556-CS-INDV / Hiring of Monitoring and Evaluation Coordinator	TF / B8004	Component 2: Project Management and Administration, Monitoring and Evaluation, and Knowledge Dissemination	Post	Individual Consultant Selection	Open - National		15,600.00	0.00	Signed	2023-03-17	2023-03-15	2023-04-08	2023-06-27	2023-04-10	2023-04-01	2023-04-22	2023-04-06	2024-04-21
GZ-PHT-350560-CS-INDV / Hiring of Environmental & Social Coordinator	TF / B8004	Component 2: Project Management and Administration, Monitoring and Evaluation, and Knowledge Dissemination	Post	Individual Consultant Selection	Limited		18,000.00	0.00	Signed	2023-03-17	2023-03-15	2023-03-22	2023-03-17	2023-03-27	2023-03-30	2023-04-07	2023-04-08	2024-04-06
GZ-PHT-357397-CS-INDV / Hiring of Procurement Specialist	TF / B8004	Component 2: Project Management and Administration, Monitoring and Evaluation, and Knowledge Dissemination	Post	Individual Consultant Selection	Open - National		20,000.00	0.00	Signed	2023-04-25	2023-05-29	2023-05-19	2023-06-03	2023-05-21	2023-06-04	2023-06-02	2023-06-13	2024-06-01
GZ-PHT-320618-CS-INDV / Hiring of Environmental & Social Coordinator	TF / B8004	Component 2: Project Management and Administration, Monitoring and Evaluation, and Knowledge Dissemination	Post	Individual Consultant Selection	Limited		15,000.00	0.00	Under Review	2022-10-11	2023-02-08	2022-10-16		2022-11-06		2022-12-11		2023-12-11
GZ-PHT-372421-CS-INDV / Hiring of site engineer	TF / B8004	Component 1: Community Driven Development	Post	Individual Consultant Selection	Limited		1,500.00	0.00	Under Implementation	2023-08-03	2023-08-24	2023-08-08		2023-08-29		2023-10-03		2024-03-31
GZ-PHT-375128-CS-INDV / Consultant for Mobile App Content	TF / B8004	Component 1: Community Driven Development	Post	Individual Consultant Selection	Direct - National		6,000.00	0.00	Signed	2023-08-15	2023-08-01	2023-08-25	2023-09-25	2023-09-15	2023-09-24	2023-10-20	2023-09-26	2024-04-17
GZ-PHT-379957-CS-CDS / Junior Financial Specialist	TF / B8004	Component 2: Project Management and Administration, Monitoring and Evaluation, and Knowledge Dissemination	Post	Individual Consultant Selection	Direct - National		9,372.00	0.00	Signed	2023-09-05	2023-09-01	2023-09-05	2023-08-28	2023-09-05	2023-09-01	2023-09-05	2023-09-02	2024-08-31
GZ-PHT-379954-CS-CDS / Senior Financial Specialist	TF / B8004	Component 2: Project Management and Administration, Monitoring and Evaluation, and Knowledge Dissemination	Post	Individual Consultant Selection	Direct - National		20,520.00	0.00	Signed	2023-09-05	2023-09-01	2023-09-05	2023-08-28	2023-09-05	2023-08-28	2023-09-05	2023-09-02	2024-08-31
GZ-PHT-379953-CS-CDS / Project Manager	TF / B8004	Component 2: Project Management and Administration, Monitoring and Evaluation, and Knowledge Dissemination	Post	Individual Consultant Selection	Direct - National		36,528.00	0.00	Signed	2023-09-05	2023-09-01	2023-09-05	2023-08-28	2023-09-05	2023-08-31	2023-09-05	2023-09-02	2024-08-31
GZ-PHT-378832-CS-INDV / Hiring of Field Coordinator - South-West Bank	TF / B8004	Component 2: Project Management and Administration, Monitoring and Evaluation, and Knowledge Dissemination	Post	Individual Consultant Selection	Open - National		14,400.00	0.00	Pending Implementation	2023-09-11		2023-10-21		2023-10-26		2023-11-01		2024-10-31
GZ-PHT-393553-CS-CQS / Animated Videos Production	TF / B8004	Component 1: Community Driven Development	Post	Individual Consultant Selection	Limited		4,000.00	0.00	Pending Implementation	2023-11-27		2023-12-01		2023-12-11		2023-12-21		2024-01-31