

PROCUREMENT PLAN (Textual Part)

Project information: Kingdom of Tonga: Statistical Innovation and Capacity-Building in Tonga [P171377]

Project Implementation agency: Tonga Statistics Department (TSD)

Date of the Procurement Plan: January 27, 2020

Period covered by this Procurement Plan: March 2020 - September 2021

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in Tonga’s “Public Procurement Regulations 2015”, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Not Applicable.

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations: Not Applicable.

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations **(Goods and Works)**.

Goods: is not applicable;

Works: is not applicable

PROCUREMENT PLAN Tonga : Statistical Innovation and Capacity Building in Tonga

General Information

Country: Tonga Bank's Approval Date of the Original Procurement Plan: 2020-01-28
 Revised Plan Date(s): (comma delineated, leave blank) 2024-11-25
 Project ID: P171377 GPN Date:
 Project Name: Statistical Innovation and Capacity Building in Tonga
 Loan / Credit No: / , IDA / D5430
 Executing Agency: Tonga Statistics Department

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual
TSD/REF-7 / Supply of Video Conference Equipment and Recording Kit	/	Innovation & capacity building in data collection	Post	Request for Quotations	Open - National	Single Stage - One Envelope		18,000.00	0.00	Canceled								2020-03-07									2020-05-02	2020-10-29	
TSD/REF-8 / Supply of Copier/Printer	/	Innovation & capacity building in data collection	Post	Request for Quotations	Open - National	Single Stage - One Envelope		30,000.00	0.00	Canceled								2020-02-08									2020-04-04	2020-10-01	
TSD/REF-4 / Supply of GPS Enabled Tablets for HIES data collection	IDA / D5430	Implementation support	Post	Request for Quotations	Open - Internations	Single Stage - One Envelope		90,000.00	0.00	Canceled								2020-08-26									2020-10-21	2021-04-19	
TSD/REF-6 / Supply of ICT Equipment-Laptop	IDA / D5430	Innovation & capacity building in data collection	Post	Request for Quotations	Limited	Single Stage - One Envelope		2,000.00	0.00	Canceled								2020-11-22									2021-01-17	2021-07-16	
TSD/REF-9 / Supply of Network Storage Equipment	IDA / D5430	Innovation & capacity building in data collection	Post	Request for Quotations	Open - National	Single Stage - One Envelope		5,200.00	0.00	Canceled								2020-12-06									2021-01-31	2021-07-30	
TSD/REF-3 / Supply of Tablets and GPS devices for HIES	IDA / D5430	Innovation & capacity building in data collection	Post	Request for Quotations	Limited	Single Stage - One Envelope		90,000.00	37,689.85	Completed								2020-09-23	2020-09-25							2020-10-23	2020-11-22	2020-11-22	
TSD/REF-16 / Supply of ICT Equipment and Accessories	IDA / D5430	Institutional strengthening	Post	Request for Quotations	Limited	Single Stage - One Envelope		55,200.00	50,105.98	Completed								2020-10-03	2020-11-25							2020-11-24	2021-02-24	2021-01-19	2021-06-14
TSD/REF-10 / Supply of Office Furnitures	IDA / D5430	Innovation & capacity building in data collection	Post	Request for Quotations	Open - National	Single Stage - One Envelope		14,000.00	11,656.33	Completed								2020-10-03								2020-11-14	2021-08-16	2021-01-09	2022-01-03
TO-TSD-416441-GO-RFQ / ICT Equipment -SICBT 2024	IDA / D5430	Institutional strengthening	Post	Request for Quotations	Limited - National	Single Stage - One Envelope		40,000.00	0.00	Completed								2024-04-03	2024-04-09							2024-05-08	2024-05-20	2024-06-12	2024-06-19
TO-TSD-456661-GO-RFQ / Two HIES Survey Vehicles	IDA / D5430	Innovation & capacity building in data collection	Post	Request for Quotations	Open - National	Single Stage - One Envelope		80,000.00	0.00	Under Implementation								2024-11-20	2024-11-11							2025-01-31	2025-03-03		

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual	
TSD/REF-12 / Hiring HIES Enumerators - Team 1 (10 Enumerators)	IDA / D5430	Innovation & capacity building in data collection	Post	Direct Selection	Direct			71,200.00	58,823.89	Signed								2020-09-11	2020-10-29	2020-09-18	2020-10-19						2020-10-02	2020-12-15	2021-03-31	2021-12-17
TSD/REF-13 / Hiring HIES Enumerators - Team 2 (10 Enumerators)	IDA / D5430	Innovation & capacity building in data collection	Post	Direct Selection	Direct			71,200.00	47,583.86	Signed								2020-09-11	2020-10-29	2020-09-18	2020-10-19						2020-10-02	2020-12-15	2021-03-31	2021-12-17
TSD/REF-14 / Hiring HIES Enumerators-Team 3 (10 Enumerators)	IDA / D5430	Innovation & capacity building in data collection	Post	Direct Selection	Direct			71,200.00	44,614.18	Signed								2020-09-11	2020-10-29	2020-09-18	2020-10-19						2020-10-02	2020-12-15	2021-03-31	2021-12-17
TSD/REF-15 / Hiring HIES Supervisors (10 Supervisors)	IDA / D5430	Innovation & capacity building in data collection	Post	Direct Selection	Direct			81,200.00	55,699.98	Signed								2020-09-11	2020-10-29	2020-09-18	2020-10-19						2020-10-02	2020-12-15	2021-03-31	2021-12-17
TSD/REF-19 / Hire of 2 rental vans for HIES	IDA / D5430	Innovation & capacity building in data collection	Post	Request for Quotations	Limited	Single Stage - One Envelope		17,000.00	0.00	Canceled								2021-04-30									2021-05-14	2022-02-08		
TSD/REF-17 / 1. New Enumerator for Eua	IDA / D5430	Innovation & capacity building in data collection	Post	Direct Selection	Direct			7,120.00	6,495.72	Completed								2021-04-27	2021-06-01	2021-04-30	2021-06-01						2021-05-13	2021-06-05	2022-01-08	2021-12-05
TSD/REF-20 / The enumerator (for Niuafoou (2 positions)	IDA / D5430	Innovation & capacity building in data collection	Post	Direct Selection	Direct			14,240.00	4,894.34	Completed								2021-08-25	2021-09-01	2021-08-28	2021-09-01						2021-09-06	2021-09-15	2022-02-03	2021-12-17
TO-TSD-462146-NC-DIR / 10 Enumerators for HIES Questionnaire & CAPS Pre-test	IDA / D5430	Innovation & capacity building in data collection	Post	Direct Selection	Direct - National			5,300.00	0.00	Pending Implementation								2024-11-20	2024-11-21							2024-11-25	2024-12-13			
TO-TSD-456660-NC-DIR / Two HIES Survey Officers	IDA / D5430	Innovation & capacity building in data collection	Post	Direct Selection	Direct - National			26,062.00	0.00	Pending Implementation								2024-11-18	2024-11-28							2024-12-20	2026-01-06			

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference	Invitation to Identify/Selected Consultant	Draft Negotiated Contract	Signed Contract	Contract Completion
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										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
TSO/REF-5 / Hiring Consultants for HIES thematic analysis	IDA / D5430	Innovation & capacity building in data collection	Post	Individual Consultant Selection	Open		20,000.00	0.00	Canceled	2020-08-07		2020-09-25		2020-10-16		2020-11-20		2021-05-19	
TSO/REF-2 / Recruitment of Technical Consultant/Cartographer for Census Block Boundary	IDA / D5430	Implementation support	Post	Individual Consultant Selection	Open		25,000.00	0.00	Canceled	2020-08-07		2020-09-25		2020-10-16		2020-11-20		2021-05-19	
TSO/REF-11 / Recruitment of Project Coordinator	IDA / D5430	Implementation support	Post	Individual Consultant Selection	Open		240,000.00	86,849.04	Completed	2020-09-18	2021-03-04	2020-11-11	2021-06-10	2020-11-25	2021-07-12	2020-12-12	2021-07-26	2022-05-16	
TSO/REF-1 / Recruitment of Resident Advisor	IDA / D5430	Innovation & capacity building in data collection	Post	Individual Consultant Selection	Open		180,000.00	140,625.88	Completed	2020-11-16	2021-08-04	2021-02-01	2021-10-25	2021-02-15	2021-11-22	2021-03-01	2022-01-07	2022-03-14	2023-06-30
TSO/REF-18 / Drivers for HIES (2 positions)	IDA / D5430	Innovation & capacity building in data collection	Post	Direct Selection	Direct		12,000.00	9,483.02	Completed	2021-04-14	2021-06-01	2021-04-20	2021-09-01		2021-05-01	2021-09-21	2022-01-26	2021-12-17	
TSO/REF-22-03 / TSA Assistant Recruitment	IDA / D5430	Innovation & capacity building in data collection	Post	Individual Consultant Selection	Open		12,000.00	9,357.66	Completed	2022-04-25	2022-04-20	2022-05-28	2022-07-13	2022-06-11	2022-07-25	2022-06-25	2022-08-04	2023-09-24	
TSO/REF-22-02 / TSA (Tourism Satellite Account) Consultant Recruitment	IDA / D5430	Innovation & capacity building in data collection	Post	Individual Consultant Selection	Open		41,993.00	25,056.64	Signed	2022-04-25	2022-04-27	2022-05-28	2022-07-12	2022-06-11	2022-07-25	2022-06-25	2022-08-01	2023-09-24	
TSO/REF-22-01 / Accounting Officer Recruitment	IDA / D5430	Implementation support	Post	Individual Consultant Selection	Open		26,940.00	0.00	Canceled	2022-04-25	2022-04-19	2022-05-28	2022-07-18	2022-06-11	2022-06-25		2024-06-24		
TO-TSD-318413-CS-INDV / Accounting Officer Recruitment	IDA / D5430	Implementation support	Post	Individual Consultant Selection	Limited		26,905.00	0.00	Signed	2022-10-03	2022-10-10	2022-10-17	2022-10-17	2022-10-24	2022-12-07	2022-11-01	2022-12-08	2024-10-31	
TO-TSD-320327-CS-INDV / Recruitment of an Assistant to the SEEA consultant.	IDA / D5430	Innovation & capacity building in data collection	Post	Individual Consultant Selection	Open - National		7,200.00	0.00	Canceled	2022-11-01	2022-10-31	2022-12-04				2023-01-01		2023-09-29	
TO-TSD-320329-CS-INDV / Recruitment of SEEA (System of Environmental-Economic Accounting) Consultant.	IDA / D5430	Innovation & capacity building in data collection	Post	Individual Consultant Selection	Open - International		45,000.00	0.00	Completed	2022-11-01	2022-10-31	2022-12-04	2023-03-08	2022-12-18	2023-05-05	2023-01-02	2023-05-05	2023-10-01	2024-02-07
TO-TSD-345848-CS-INDV / 5 EEA Assistant - re-advertisement	IDA / D5430	Innovation & capacity building in data collection	Post	Individual Consultant Selection	Open - National		9,548.74	0.00	Terminated	2023-03-10	2023-03-13	2023-04-12	2023-05-10	2023-04-26	2023-05-26	2023-05-10	2023-05-31	2024-02-05	
TO-TSD-364464-CS-INDV / Project Coordinator - 2023/25	IDA / D5430	Implementation support	Post	Individual Consultant Selection	Open - National		170,000.00	0.00	Signed	2023-07-17	2023-08-29	2023-08-26	2023-10-27	2023-09-02	2023-10-27	2023-09-18	2023-11-16	2025-02-19	
TO-TSD-364729-CS-INDV / Price Indices Consultant	IDA / D5430	Innovation & capacity building in data collection	Post	Individual Consultant Selection	Open - International		80,000.00	0.00	Completed	2023-07-17	2023-09-21	2023-09-04	2023-11-20	2023-09-25	2024-01-19	2023-10-30	2024-01-15	2024-04-27	2024-10-14
TO-TSD-381073-CS-INDV / TSA Assistant Recruitment	IDA / D5430	Innovation & capacity building in data collection	Post	Individual Consultant Selection	Open - National		12,000.00	0.00	Signed	2023-09-15	2023-09-21	2023-11-03	2023-11-16	2023-11-24	2023-12-07	2023-12-29	2023-12-15	2024-06-26	
TO-TSD-365970-CS-INDV / Hazard Mapping Consultant recruitment	IDA / D5430	Innovation & capacity building in data collection	Post	Individual Consultant Selection	Open - International		10,000.00	0.00	Completed	2023-06-16	2023-10-16	2023-08-04	2024-03-01	2023-08-25	2024-03-27	2023-09-29	2024-04-04	2024-03-27	2024-09-30
TO-TSD-416438-CS-INDV / Statistics Project Advisor (Part-Time)	IDA / D5430	Innovation & capacity building in data collection	Post	Individual Consultant Selection	Open - National		73,500.00	0.00	Signed	2024-03-20	2024-03-20	2024-05-08	2024-07-02	2024-05-29	2024-08-07	2024-07-03	2024-09-13	2024-12-30	
TO-TSD-456663-CS-INDV / Consultant for HIES Data Analysis - 2nd Analytical Report: HIES Data Contribution to GDP	IDA / D5430	Institutional strengthening	Post	Individual Consultant Selection	Open - International		22,500.00	0.00	Under Implementation	2024-11-01	2024-11-15	2024-12-18		2025-01-08		2025-02-01		2025-05-31	
TO-TSD-458427-CS-CDS / Hazard Mapping Consultant - Phase 2	IDA / D5430	Innovation & capacity building in data collection	Post	Direct Selection	Direct - International		40,000.00	0.00	Pending Implementation	2024-11-20		2024-11-27				2024-12-08		2025-06-30	