



Digital Governance and Economy Project (P172350)

EASTERN AND SOUTHERN AFRICA | Mozambique | IBRD/IDA | Investment Project Financing (IPF) | FY 2022 | Seq No: 7 | Archived on 25-Nov-2024 | ISR02161

Implementing Agencies: Instituto Nacional de Governo Electrónico (INAGE), Ministry of Education and Human Development (MINEDH), Ministry of Health (MISAU), Ministry of Justice, Mozambique Electricity (EDM), National Energy Fund (FUNAE), National Sustainable Development Fund (FNDS)

1. OBJECTIVE

1.1 Development Objective

Original Development Objective (Approved as part of Approval package on 22-Sep-2021)

To increase access to legal identification, digital public services and digital business opportunities.

Has the Development Objective been changed since Board Approval of the Project Objective?

Yes

Current Development Objective (Approved as part of Restructuring package Seq. 2 on 16-Jun-2024)

To increase access to legal identification and public services leveraging digital technologies.

2. COMPONENTS

Name

Building blocks: Analog Reforms and Interoperability :(Cost 45,000,000.00)

Enablers: Identification Systems and Public Service Delivery :(Cost 70,000,000.00)

Project Management and Implementation Capacity:(Cost 5,000,000.00)

Contingency Emergency Response Component :(Cost 0.00)

3. OVERALL RATINGS

Name	Previous	Current
Progress towards achievement of PDO	● Moderately Satisfactory	● Moderately Unsatisfactory
Overall Implementation Progress (IP)	● Moderately Unsatisfactory	● Moderately Unsatisfactory



Overall Risk Rating ● Substantial ● Substantial

4. KEY ISSUES & STATUS

4.1 Implementation Status and Key Decisions

The second project restructuring appointing INAGE as the implementation agency for activities related to government service delivery leveraging technology was approved in June 2024 and INAGE project implementation unit is operational. Overall implementation progress remains Moderately Unsatisfactory due to continued procurement delays for key activities. Agreement has been reached on actions needed to accelerate activities. The CERC closed on November 4, 2024. Over US\$ 32 million supported CERC activities in the agriculture and health sectors. Another restructuring will be processed to retain \$5 million for the project and cancel the remaining unused funds.

5. SYSTEMATIC OPERATIONS RISK-RATING TOOL

Risk Category	Rating at Approval Approval Package - 23 Sep 2021	Last Approved Rating ISR Seq. 06 - 14 May 2024	Proposed Rating
Political and Governance	● Moderate	● Substantial	● Substantial
Macroeconomic	● Low	● Low	● Low
Sector Strategies and Policies	● Substantial	● Substantial	● Substantial
Technical Design of Project or Program	● Substantial	● Substantial	● Substantial
Institutional Capacity for Implementation and Sustainability	● Substantial	● Substantial	● Substantial
Fiduciary	● Substantial	● Substantial	● High
Environment and Social	● Low	● Low	● Low
Stakeholders	● Substantial	● Substantial	● Substantial
Overall	● Substantial	● Substantial	● Substantial



6. RESULTS

6.1 PDO Indicators by PDO Outcomes

Indicator Name	Baseline		Actual (Previous)		Actual (Current)		Closing Period	
	Value	Month/Year	Value	Date	Value	Date	Value	Month/Year
Number of individuals registered in the civil identification database. (Percentage)	8,200,000	Mar/2021	46.00	31-Mar-2024			17,000,000.00	Dec/2026
	Comments on achieving targets		This indicator was amended during the project restructuring but the value for the previous target (March 2024) is still showing. The issue will be resolved with IT.					
People using digitally enabled services (Number)			0.00	31-Mar-2024				
	Comments on achieving targets		Corporate indicator based on service delivery users that are benefitting from digital transactions.					
of which percentage with women owned/led firms (Percentage)			0.00	21-Dec-2022				
	Comments on achieving targets		. This indicator will be dropped given that Component 3 will be dropped from the project following the CERC activation.					

6.2 Intermediate Results Indicators by Components

Not Categorized								
Indicator Name	Baseline		Actual (Previous)		Actual (Current)		Closing Period	
	Value	Month/Year	Value	Date	Value	Date	Value	Month/Year



Roll out of the government interoperability platform (Text)	There is no Government interoperability platform	Mar/2021	PKI and Government root Certificate Authority established. Electronic signature being piloted.	29-Mar-2024				
Adoption of institutional and policy framework for data governance (Text)			No effective data protection	21-Dec-2022			15 Ministries and institutions are trained on the new data governance arrangements and standards	Dec/2026
	Comments on achieving targets		This indicator was amended and the baseline / previous targets and results were not amended in the system following the restructuring. The issue will be resolved with IT.					
Number of individuals registered in the civil registration database (e-SIRCEV) (Percentage)			70.00	29-Mar-2024				
	Comments on achieving targets		This indicator was amended during the project restructuring but the value for the previous target (March 2024) is still showing. The issue will be resolved with IT.					
Service portal is providing services (Text)	No functioning service portal	Mar/2021	Institutional, legal, and policy foundations for identity management	29-Nov-2023	25 information services are available on the service portal.	31-Oct-2024		

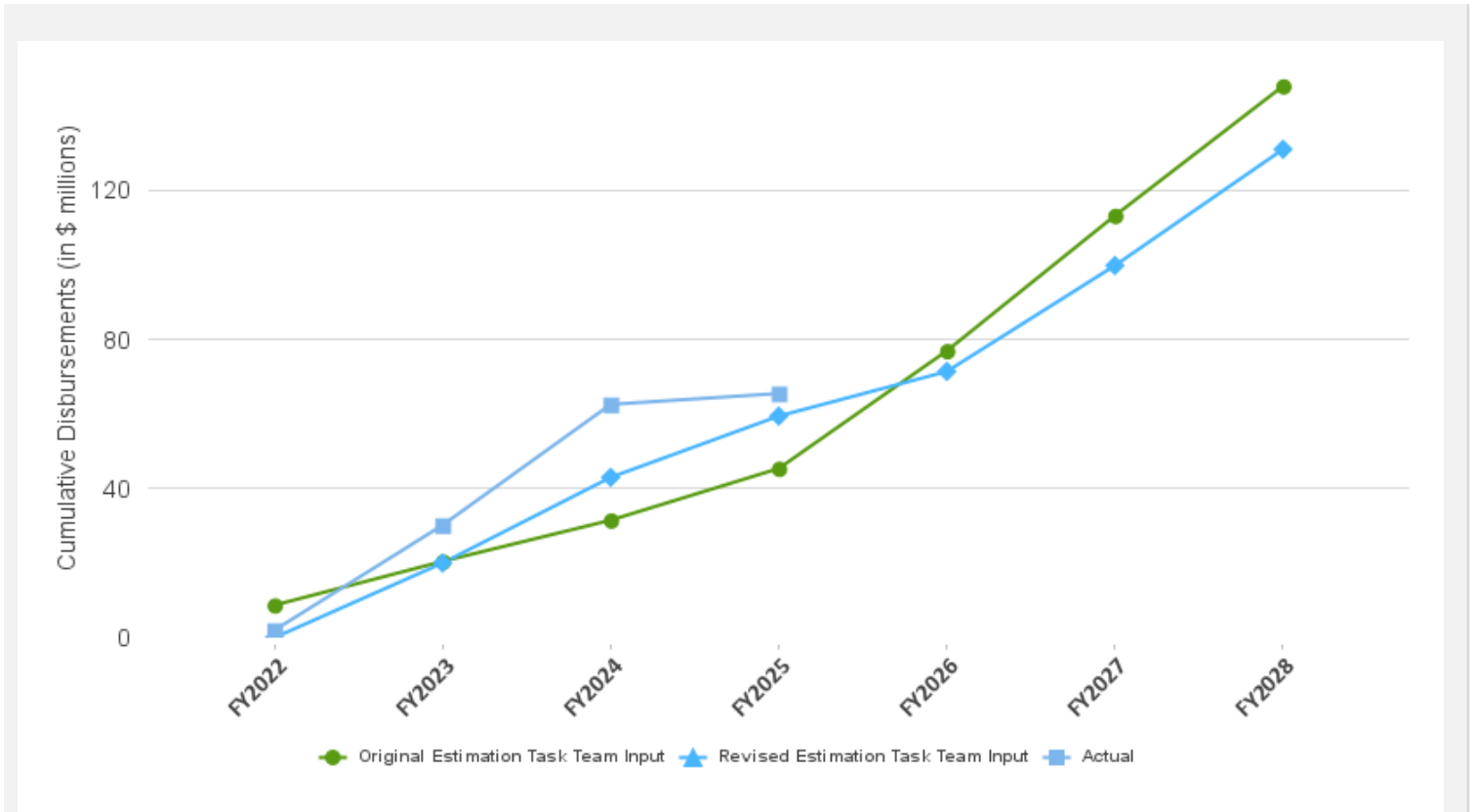


			are not in place.					
	Comments on achieving targets	This indicator was amended during the project restructuring but the value for the previous target (March 2024) is still showing. The issue will be resolved with IT.						
Number of relying parties using the identity verification services (Number)		0.00	23-Jun-2023				6.00	Dec/2026
	Comments on achieving targets	No progress on this indicator. Tenders have been launched to support the achievement of this indicator.						
Improved and integrated birth and ID registration processes and systems (Text)								
People benefitting from actions that advance gender equality (Number)	Comments on achieving targets	This corporate indicator measures here the number of women and girls that have benefitted from birth or ID registration.						
Number of smallholder households that received and used agricultural input kits as result of the CERC (Number)	Comments on achieving targets	This indicator will be dropped during the restructuring to close CERC and reallocate the funds.						
Km of medium voltage and low voltage lines rehabilitated under the project (Kilometers)	Comments on achieving targets	This indicator will be dropped during the restructuring to close CERC and reallocate the funds.						



7. DATA ON FINANCIAL PERFORMANCE

7.1 Cumulative Disbursements



7.2 Disbursements (by loan)

Loan/Credit/TF	Status	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed	Historical Disbursed
IDA-D9060	Effective	150.00	137.26	0.00	65.46	73.33	<div style="display: inline-block; width: 47.16%; height: 15px; background-color: #28a745;"></div> 47.16%	150.00

7.3 Key Dates (by loan)

Loan/Credit/TF	Status	Approval	Signing	Effectiveness	Orig. Closing	Rev. Closing
IDA-D9060	Effective	23-Sep-2021	15-Oct-2021	14-Dec-2021	28-Feb-2027	28-Feb-2027

8. KEY DATES



Key Events	Planned	Actual
Approval	23-Sep-2021	23-Sep-2021
Effectiveness	14-Dec-2021	14-Dec-2021
Mid-Term Review No. 01	17-Sep-2024	21-Oct-2024
Operation Closing/Cancellation	28-Feb-2027	

9. RESTRUCTURING HISTORY

Restructuring Level 2 Approved on 09-Feb-2023

Restructuring Level 2 Approved on 06-Jun-2024

10. ASSOCIATED OPERATION(S)

There are no associated operations