

PROCUREMENT PLAN (Textual Part)

Project information: Philippines, Metro Manila Flood Management Project P153814

Project Implementation agency: Department of Public Works and Metro Manila Development Authority

Date of the Procurement Plan: 13 April 2018

Period covered by this Procurement Plan: April 16, 2018 to October 15, 2019

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in the **Government Procurement Reform Act (RA9184)**, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions:

1. The procurement is open to all eligible firms from any country;
2. The request for bids/request for proposals document shall require the Bidders/Proposers submitting Bids/Proposals present a signed acceptance at the time of bidding, to be incorporated in any resulting signed contracts, confirming application of, and compliance with, the Bank's Anti-

Corruption Guidelines, including without limitation the Bank's right to sanction and the Bank's inspection and audit rights;

3. Rights for the Bank to review procurement documentation and activities; and

4. An effective complaints mechanism.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Not Applicable

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations: Not Applicable

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (Goods and Work)

Goods: 15%;

Works: is not applicable.

PH-MMDA-268999-CS-QCBS / Consultancy Services to conduct Feasibility Study on the Establishment of a Treatment Processing Technology, Facility and System to Manage Household Health Care Waste	IBRD / 87840	2. Minimizing Solid Waste in Waterways	Post	Quality And Cost-Based Selection	Open - International			360,510.00	0.00	Signed	2021-12-27	2022-03-08	2022-01-17	2022-04-18	2022-03-02	2022-07-17			2022-03-30	2022-09-19	2022-04-29	2022-11-15	2022-06-03	2022-11-30	2022-07-08	2022-12-29	2023-07-08
PH-MMDA-279920-CS-QCBS / Consultancy Services for the Conceptualisation and Preparation of Detailed Engineering Design for the Construction of the Children's Solid Waste Management Ecological Hub (ECHOHUB) in Taguig Pumping	IBRD / 87840	2. Minimizing Solid Waste in Waterways	Post	Consultant Qualification Selection	Open - National			144,000.00	0.00	Signed	2022-03-04	2022-03-08	2022-03-25	2022-04-18	2022-05-08	2022-07-17						2022-06-07	2022-12-07	2022-07-12	2022-12-29	2022-12-09	
PH-MMDA-C0202-1 / Waste Analysis and Characterization Study for the LGUs of Metro Manila - Study to be conducted for the purposes of data refinement and validation and the implementation of Component 2	IBRD / 87840	2. Minimizing Solid Waste in Waterways	Post	Quality And Cost-Based Selection	Open - International			311,538.46	0.00	Canceled	2020-11-03		2020-11-24		2021-01-07				2021-02-04	2021-03-06		2021-04-10		2021-05-15		2022-05-15	
PH-MMDA-327114-CS-QCBS / Procurement of Consultancy Services for the Development, Production, Curation and Publication of MMFMP Communication and Social Media Collaterals and the Creation of the MMFMP Website	IBRD / 87840	2. Minimizing Solid Waste in Waterways	Post	Quality And Cost-Based Selection	Open - International			1,066,800.53	0.00	Signed	2022-11-18	2023-02-20	2022-12-09	2022-12-13	2023-01-22	2023-03-31			2023-02-19	2023-06-02	2023-03-21	2023-06-19	2023-04-25	2023-08-11	2023-05-30	2023-11-14	2024-05-29
PH-MMDA-C0202-2 / Procurement of Consultancy Services for the CBSWMP Year 2	IBRD / 87840	2. Minimizing Solid Waste in Waterways	Prior	Quality And Cost-Based Selection	Open - International			2,842,204.42	0.00	Canceled	2020-11-03	2021-05-12	2020-11-24	2021-07-20	2021-01-07	2022-02-10			2021-02-04	2021-12-03	2021-03-06	2022-05-04	2021-04-10		2021-05-15		2022-05-15
PH-MMDA-358266-CS-QCBS / Consulting Services for the Conduct of Rapid Cumulative Impact Assessment (RCIA)	IBRD / 87840	2. Minimizing Solid Waste in Waterways	Post	Consultant Qualification Selection	Open - International			185,185.00	0.00	Signed	2023-05-26	2023-04-10	2023-06-16	2023-08-02	2023-07-21	2023-09-04							2023-08-20	2024-01-23	2023-10-10	2024-03-08	2024-03-08
PH-MMDA-358854-CS-QCBS / Consulting Services for the Planning and Demonstration of Community-Based Solid Waste Management Initiatives - Batch 2	IBRD / 87840	2. Minimizing Solid Waste in Waterways	Prior	Quality And Cost-Based Selection	Open - International			2,722,222.22	0.00	Canceled	2023-07-07		2023-08-06		2023-09-19				2023-10-17		2023-11-16		2023-12-21		2024-02-01		2025-01-31
PH-MMDA-279919-CS-QCBS / Consultancy Services for the Development and Production of Audio-Visual Presentation	IBRD / 87840	2. Minimizing Solid Waste in Waterways	Post	Consultant Qualification Selection	Open - National			80,000.00	0.00	Canceled	2022-02-25	2022-02-15	2022-03-18		2022-05-01							2022-06-15		2022-07-20		2023-07-15	
PH-MMDA-279254-CS-QCBS / CONSULTING SERVICES FOR PLANNING AND DEMONSTRATION OF COMMUNITY-BASED SOLID WASTE MANAGEMENT INITIATIVES FOR YEAR 3 PROJECT DRAINAGE AREAS	IBRD / 87840	2. Minimizing Solid Waste in Waterways	Prior	Quality And Cost-Based Selection	Open - International			2,988,850.00	0.00	Canceled	2022-02-28		2022-03-21		2022-05-04				2022-06-08		2022-07-23		2022-09-03		2022-10-08		2024-09-27
PH-MMDA-439293-CS-QCBS / Feasibility Study and Detailed Engineering Design for a Demonstration of Centralized MRF and Decentralized MRFs in Metro Manila	IBRD / 87840	2. Minimizing Solid Waste in Waterways	Post	Quality And Cost-Based Selection	Open - International			900,000.00	0.00	Under Implementation	2024-07-28	2024-08-02	2024-08-18	2024-10-01	2024-09-22				2024-10-22		2024-11-05		2024-11-26		2024-12-31		2025-08-28
PH-MMDA-462349-CS-QCBS / Consulting Services for the Conduct of Feasibility Study on the Application of Nature-Based Solutions in Metropolitan Manila	IBRD / 87840	2. Minimizing Solid Waste in Waterways	Post	Quality And Cost-Based Selection	Open - International			1,600,000.00	0.00	Pending Implementation	2024-11-22		2024-12-13		2025-01-26				2025-02-23		2025-03-25		2025-04-29		2025-06-03		2026-06-03

INDIVIDUAL CONSULTANTS																				
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
PH-MMDA-59027-CS-INDV / Project Management Specialist (PMS) who shall oversee and manage the overall technical, administrative and document control of the project	IBRD / 87840	4. Project Management and Coordination	Post	Individual Consultant Selection	Open		85,000.00	87,785.49	Signed	2018-04-16	2018-05-21	2018-06-04	2018-09-03	2018-06-25	2018-10-08	2018-07-30	2018-10-18	2019-01-26		
PH-MMDA-64559-CS-INDV / Additional Project Management Specialist (PMS) who shall oversee and manage technical, administrative and document control of the project and shall head a group of specialists with the actual community-based SWM activities.	IBRD / 87840	4. Project Management and Coordination	Post	Individual Consultant Selection	Open		85,000.00	15,563.58	Signed	2018-06-04	2019-08-01	2018-07-23	2019-06-10	2018-08-13	2019-07-01	2018-09-17	2019-08-01	2019-03-16	2022-12-17	
PH-MMDA-122170-CS-INDV-1 / The Project Manager shall oversee and manage the overall day-to-day technical, administrative, and document control in MMDA's Project Management Office (PMO).	COFN / C1450	4. Project Management and Coordination	Post	Individual Consultant Selection	Open		101,923.00	23,943.97	Signed	2019-05-28	2019-05-28	2019-07-16	2019-12-11	2019-08-06	2020-01-23	2019-09-10	2020-03-26	2020-03-08		
PH-MMDA-110488-CS-INDV-1 / The Project Officer shall serve as the substitute of the Project Manager to oversee and manage the overall technical, administrative, and document control of the project in consultation with the MMDA Project Management Office (PMO).	COFN / C1450	4. Project Management and Coordination	Post	Individual Consultant Selection	Open		86,634.62	20,365.38	Completed	2019-07-30	2019-07-30	2019-09-17	2019-09-09	2019-10-08	2019-09-13	2019-11-12	2020-01-08	2020-05-10	2022-06-14	
PH-MMDA-110487-CS-INDV-1 / The Procurement Specialist shall manage the overall procurement activity of the project in consultation with the MMDA Project Management Office (PMO).	COFN / C1450	4. Project Management and Coordination	Post	Individual Consultant Selection	Open		86,634.62	20,365.38	Completed	2019-04-29	2019-04-29	2019-06-17	2019-09-18	2019-07-08	2019-09-23	2019-08-12	2019-12-11	2020-02-08	2020-10-27	

PH-MMDA-119346-CS-INDV-1 / The Finance Management Specialist shall oversee and manage the overall financial management aspect including technical, administrative, and document controls of the project in consultation with the MMDA Project Manager	COFN / C1450	4. Project Management and Coordination	Post	Individual Consultant Selection	Open	86,634.62	20,365.38	Signed	2019-04-29	2019-04-29	2019-06-17	2019-10-23	2019-07-08	2019-10-28	2019-08-12	2019-11-29	2020-02-08
PH-MMDA-148143-CS-INDV / Additional Community Development Specialist (CDS) who shall be responsible for coordinating and monitoring the community development aspects of Component 2 of MMFP. The CDS shall support the Project Management Office and Solid Waste Management	COFN / C1450	2. Minimizing Solid Waste in Waterways	Post	Individual Consultant Selection	Open	65,000.00	16,114.71	Signed	2019-12-02	2019-12-02	2020-01-20	2020-09-21	2020-02-10	2020-09-30	2020-03-16	2020-10-12	2020-09-12
PH-MMDA-122171-CS-INDV-1 / The Community Development Specialist (CDS) shall be responsible for coordinating and monitoring the community development aspects of the Component 2 of MMFP.	COFN / C1450	4. Project Management and Coordination	Post	Individual Consultant Selection	Open	66,250.00	0.00	Canceled	2019-06-20	2019-06-20	2019-08-08		2019-08-29	2019-10-03			2020-03-31
PH-MMDA-205051-CS-INDV / The Procurement Specialist shall manage the overall procurement activity of the project in consultation with the MMDA Project Management Office (PMO).	COFN / C1450	4. Project Management and Coordination	Post	Individual Consultant Selection	Open	60,480.76	20,084.67	Signed	2020-11-17	2020-11-17	2021-01-05	2021-01-18	2021-01-26	2021-03-08	2021-03-02	2021-03-20	2021-08-29
PH-MMDA-122171-INDV-2 / The Community Development Specialist (CDS) shall be responsible for coordinating and monitoring the community development aspects of the Component 2 of MMFP.	COFN / C1450	4. Project Management and Coordination	Post	Individual Consultant Selection	Open	66,250.00	15,374.61	Signed	2019-11-30	2020-11-30	2020-01-18	2020-11-18	2020-02-08	2021-02-08	2020-03-14	2021-03-11	2020-09-10
PH-MMDA-216929-CS-INDV / Individual Consultancy Services/Monitoring & Evaluation (M&E) Specialist	IBRD / 87840	4. Project Management and Coordination	Post	Individual Consultant Selection	Open	61,837.50	20,105.26	Signed	2021-01-04	2021-01-04	2021-02-22	2021-03-01	2021-03-15	2021-03-12	2021-04-19	2021-03-19	2021-10-16
PH-MMDA / Individual Consultancy Services/PMO Internal Midterm Assessment Consultant	IBRD / 87840	4. Project Management and Coordination	Post	Individual Consultant Selection	Open	3,557.69	0.00	Canceled	2021-01-04	2021-01-04	2021-02-22		2021-03-15		2021-04-19		2021-10-16
PH-MMDA-220061-CS-INDV / Individual Consultancy Services/PMO Internal Midterm Assessment Consultant	IBRD / 87840	4. Project Management and Coordination	Post	Individual Consultant Selection	Direct	3,557.69	3,678.01	Signed	2021-01-04	2021-01-04	2021-01-14	2021-02-19	2021-02-04	2021-02-19	2021-03-11	2021-03-10	2021-09-07
PH-MMDA-229420-CS-INDV / The overall function covers maintaining and facilitating positive relationships between the public and other organizations often using media outlets.	IBRD / 87840	4. Project Management and Coordination	Post	Individual Consultant Selection	Open	1,300.00	15,175.10	Terminated	2021-04-16	2021-04-19	2021-06-04	2021-10-29	2021-06-25	2021-11-07	2021-07-30	2021-11-09	2022-07-30
PH-MMDA-298539-CS-INDV / Project Officer	COFN / C1450	4. Project Management and Coordination	Post	Individual Consultant Selection	Open	59,700.00	0.00	Signed	2022-06-26	2022-06-26	2022-07-15	2022-07-01	2022-07-22	2022-07-18	2022-08-12	2022-07-23	2023-08-12
PH-MMDA-C041-2 / Project Management Office Operations - (Manpower - PMO Consultants Remuneration)	IBRD / 87840	4. Project Management and Coordination	Post	Individual Consultant Selection	Open	125,673.08	0.00	Canceled	2020-01-01		2020-02-19		2020-03-11		2020-04-15		2020-10-12
PH-MMDA-383012-CS-INDV / Additional Project Management Specialist (PMS) who shall oversee and manage technical, administrative and document control of the project and shall head a group of specialists with the actual community-based SWM activities	IBRD / 87840	4. Project Management and Coordination	Post	Individual Consultant Selection	Open - National	15,364.00	0.00	Signed	2023-09-24	2023-09-25	2023-11-12	2024-02-19	2023-12-03	2024-02-22	2024-01-07	2024-05-02	2024-11-20
PH-MMDA-383013-CS-INDV / Social and Environmental Safeguards Specialist/Safeguard Specialist (SS). The individual to be hired will be engaged to provide services, inputs and support to the implementation and capacity-building activities of the project.	IBRD / 87840	4. Project Management and Coordination	Post	Individual Consultant Selection	Open - National	15,364.00	0.00	Terminated	2023-09-24	2023-09-25	2023-11-12	2024-02-22	2023-12-03	2024-03-08	2024-01-07	2024-03-19	2024-11-20
PH-MMDA-382039-CS-CDS / Consulting Services for the Planning and Demonstration of Community-based Solid Waste Management Initiatives - Batch 2	IBRD / 87840	2. Minimizing Solid Waste in Waterways	Post	Direct Selection	Direct - International	1,767,758.42	0.00	Signed	2023-11-28	2024-02-02	2023-12-08	2024-03-27			2024-02-11	2024-07-19	2024-08-09
PH-MMDA-409551-CS-INDV / Senior Solid Waste Management Specialist	IBRD / 87840	4. Project Management and Coordination	Post	Individual Consultant Selection	Open - National	18,182.00	0.00	Under Implementation	2024-02-13	2024-02-13	2024-04-02	2024-08-22	2024-04-23	2024-07-31	2024-05-28		2024-11-24
PH-MMDA-409552-CS-INDV / Junior Solid Waste Management Specialist	IBRD / 87840	4. Project Management and Coordination	Post	Individual Consultant Selection	Open - National	11,818.18	0.00	Under Implementation	2024-02-13	2024-02-13	2024-04-02	2024-08-22	2024-04-23	2024-07-31	2024-05-28		2024-11-24