

**STRATEGIC IRRIGATION MODERNIZATION AND URGENT
REHABILITATION PROJECT
(SIMURP)**

Summary Procurement Plan

Version No.: 1.1

Date: March 16, 2022

I. General Information

1. Project information:

- a. Country: Indonesia
- b. Borrower: Ministry of Finance, Republic of Indonesia
- c. Project Name: **Strategic Irrigation Modernization and Urgent Rehabilitation Project (SIMURP)**
- d. Loan No.: IBRD LOAN L0060A; and AIIB LOAN 8891-ID
- e. Applicable Procurement Procedures: World Bank Procurement and Consultant Guidelines of January 2011, Revised July 2014
- f. The Executing Agency:
Directorate Irrigation and Lowlands, Directorate General of Water Resources (DGWR), Ministry Public Works and Housing (MPWH)
 - (i) Central Project Management Unit (CPMU):
Directorate of Water Resources Development, DGWR, MPWH
 - (ii) Central Project Implementing Unit (CPIU):
Directorate Irrigation and Lowland, DGWR, MPWH (CPIU IRWA)
 - (iii) National Project Implementing Unit (NPIU):
 - Directorate of Operations and Maintenance Directorate General of Natural Resources, MPWH (NPIU OP-PSDA),
 - Directorate General of Regional Development (SUPD I and SUPD II) Ministry of Home Affairs (NPIU Bangda)
 - Ministry of Agriculture's Extension and Agricultural Human Resources Development Agency Agriculture (NPIU Agriculture)
 - (iv) Project Implementing Units (PIUs):
DGWR's River Basin Organizations (Balai Besar/Balai Wilayah Sungai, B/BWS) of Brantas, Citarum, Serayu Opak, Sumatera VIII, Sumatera II, Nusa Tenggara I

2. Bank's No Objection Date of the Procurement Plan:

- a. Original : May 22, 2018
- b. Last version : September 12, 2021
- c. This version : March 16, 2022

3. Date of General Procurement Notice: May 7, 2020

4. Period covered by this procurement plan: May 22, 2018 – Project Closing Date (June 30, 2024)

II. Types of Contract, Bank’s Review Requirements and Applied Methods

A. Works, Goods and Non-Consulting Services

1. Prior Review Threshold: Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Procurement Guidelines:

Ref. No.	Procurement Method	Procurement Method	Bank’s Review Requirement
1.	International Competitive Bidding (Works)	≥ \$25 million	Each contract shall be subject to Bank’s prior review.
2.	National Competitive Bidding (Works)	< \$25 million	Each contract ≥ \$10 million equivalent shall be subject to Bank’s prior review. All other contracts
3.	Shopping for Works	< \$200k	No prior review (only post review).
4.	International Competitive Bidding (Goods)	≥\$2 million	Each contract ≥ \$2 million equivalent shall be subject to Bank’s prior review. All other contracts subject to post
5.	National Competitive Bidding (Goods)	<\$2 million	Each contract ≥ \$2 million equivalent shall be subject to Bank’s prior review. All other contracts subject to post
6.	Shopping for Goods	<100k	No prior review (only post review).
7.	International Competitive Bidding (Non-Consultant Service)	≥\$10 million	Each contract shall be subject to Bank’s prior review.
8.	National Competitive Bidding (Non-Consultant Service)	<\$10 million	Each contract ≥ \$2 million equivalent shall be subject to Bank’s prior review. All other contracts subject to post
9.	Shopping for Non-Consulting Services	<\$100k	No prior review (only post review).

10.	Direct Contracting	Subject to paragraph 3.7 of the Procurement Guidelines	≥ \$2million and justification shall be provided when submit procurement plan.
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1. Pre-qualification: Prequalification is not used instead post qualification shall be followed for all national competitive bidding under the project.

2. Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines): As specified in the Project Operations Manual (POM)

3. Reference to (if any) Project Operational/Procurement Manual: Project Operations Manual of SIMURP

4. Any Other Special Procurement Arrangements: -NA-

5. Summary of the Procurement Packages

1 Ref. No.	2 Description	3 Review by Bank	4 Estimated Cost (US\$ mil.)	5 Number of Packages
A.	ICB			
1.	Works	Prior	-	-
2.	Goods and Supply & Installation	Prior	2.5	1
3.	Non-consulting Services	Prior	-	-
B.	NCB			
1.	Works	Prior	165	11
2.	Works	Post	82	17
3.	Goods and Supply & Installation	Prior	-	-
4.	Goods and Supply & Installation	Post	-	-
5.	Non-consulting Services	Prior	-	-
6.	Non-consulting Services	Post	0.2	3
C.	Shopping			
1.	Works	Post		
2.	Goods	Post	0.18	7
3.	Non-consulting Services	Post	0.32	5
D.	Direct Contracting			
1.	Works	Post	-	-
2.	Goods	Post	0.56	1

3.	Non-consulting Services	Post	0.28	2
Total (All methods and Review Requirements)			250,85	44

B. Selection of Consultants

1. Prior Review Threshold: Selection decisions subject to prior review by Bank as stated in Appendix 1 to the Consultant Guidelines:

Ref. No.	Selection Method	Selection Method Threshold	Bank's Prior Review Requirement
1.	QCBS and all other methods, including QBS, FBS and LCS (Firms)	Applied to all estimated value. No threshold.	Each contract equal to or above \$1,000,000 equivalent shall be subject to Bank's prior review. All other contracts subject to post review. (Prior review from technical perspective of only the draft TOR)
2.	CQS (Firms)	Only for estimated contract value < \$ 300,000 as per paragraph 3.7 of the Consultant Guidelines	No prior review (only post review).
3.	Single Source Selection of Firms	No selection method threshold. Subject to justification for Single Source Selection of firms as per para. 3.9 and 3.10 of the Consultant Guidelines.	Each contract equal to or above \$1,000,000 equivalent shall be subject to Bank's prior review. All other contracts subject to post review. (Prior review from technical perspective of only the draft TOR, Justification for use of Single Source Selection method and draft cost estimate, shall be sent for the Bank's prior

Ref. No.	Selection Method	Selection Method Threshold	Bank's Prior Review Requirement
4.	Competitive Selection of Individual Consultants (comparison of at least 3 CVs)	No threshold.	No prior review (only post review), unless contract is equal to or above \$300,000. (Prior review from technical perspective of only the draft TOR. In addition, the Bank's prior review and no objection shall be also obtained for the exceptional deviations from the normal competitive selection procedure of individual consultants subject to the Bank's expost-
5.	Single Source Selection of Individual Consultants	No Threshold. Subject to justification for single source of individuals as per para. 5.4 of the Consultant Guidelines	No prior review (only post review), unless contract is equal to or above \$300,000. (Prior review from technical perspective of only the draft TOR, Justification for use of Single Source Selection method together with CV of the recommended candidate and draft cost estimate shall be

2. Short list comprising entirely of national consultants: Short list of consultants for services (firms), estimated to cost less than US\$ 400,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

3. Any Other Special Selection Arrangements: N/A

4. Summary of Consultancy Assignments

1 Ref. No.	2 Description	3 Review by Bank	4 Estimated Cost (US\$ mil.)	5 Number of Packages
A.	Consulting Firm			
1.	QCBS and all other methods	Prior	64.7	9
2.	QCBS and all other	Post	0.56	1

	methods			
3.	CQS	Post	0.26	2
4.	Single-Source	Post/Prior	-	-
Sub-total (All methods and Review Requirements)			65.52	12
B.	Individual Consultant			
1.	Competitive Selection	Prior	-	-
2.	Single-Source	Prior	-	-
3.	Competitive Selection	Post	0.89	14 ¹⁾
4.	Single-Source	Post	0.38	3
Sub-total (All methods and Review Requirements)			1.27	17
1) limited approach				

PROCUREMENT PLAN Indonesia : Strategic Irrigation Modernization and Urgent Rehabilitation Project

General Information
Country: Indonesia **Bank's Approval Date of the Original Procurement Plan:** 2022-04-19
Revised Plan Date(s): (comma delineated, leave blank) 2023-11-24
Project ID: P157585 **GPN Date:** 2020-05-07
Project Name: Strategic Irrigation Modernization and Urgent Rehabilitation Project
Loan / Credit No: COFN / C1530
Executing Agency: BBWS Citarum

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
ID-BBWS CITARUM-394860-C-W-RFS / Rehabilitasi Gedung Kantor Unit Pengelola Irigasi (UPI)	COFN / C1530	Component B: Strategic Modernization of Irrigation and Drainage System	Post	Request for Bids	Open - National	Single Stage - One Envelope			National Procurement Document - 1 Envelope process (Non Bank-SP)	1,107,760.00	0.00	Pending Implementation																			2024-08-02

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		

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											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
										ID-BBWS CITARUM-279961-C-S-CQS / The Updating of Irrigation Assets Management and Irrigation System Performance (IPAKS) and ANKOP Jaituhur	COFN / C1530	Component B: Strategic Modernization of Irrigation and Drainage System	Post	Consultant Qualification Selection	Open - National		287,500.00	0.00	Completed	2022-06-10	2022-06-10	2022-08-03	2023-08-29	2022-08-16	2022-08-16		
ID-BBWS CITARUM-394854-C-S-CQS / Supervisi Rehabilitasi Gedung Kantor Unit Pengelola Irigasi (UPI)	COFN / C1530	Component B: Strategic Modernization of Irrigation and Drainage System	Post	Consultant Qualification Selection	Open - National		51,094.00	0.00	Pending Implementation	2023-11-24		2023-12-04		2023-12-26									2024-01-02		2024-01-08		2024-08-05

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual