PROCUREMENT PLAN

Project information: Federal Democratic Republic of Ethiopia

Resilient landscape and Livelihood, Project [P163383]

Project Implementation agency: Ministry of Agriculture and

Livestock Resource

Date of the Procurement Plan: October 25, 2018

Period covered by this Procurement Plan: October 2018- December 2019

Preamble

In accordance with paragraph 5.9 of the "World Bank Procurement Regulations for IPF Borrowers" (July 2016) ("Procurement Regulations") the Bank's Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank's Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country's own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in Procurement and Property Administration Proclamation No 649/2009, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. Not Applicable

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables. Not Applicable

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (Goods and Works).

Goods: is not applicable;

Works: is not applicable

PROCUREMENT
PLAN
Ethiopia: Ethiopia Resilient Landscapes and Livelihoods Project
General Information
Country: Ethiopia
Bank's Approval Date of the Original Procu Country: Ethiopia Bank's Approval Date of the Original Procurement Plai 2019-01-29
Revised Plan Date(s): (comma delineated, leave blank 2023-11-24
Project ID: P163383 Ethiopia Resilient Landscapes and Livelihoods Project
Loan / Credit No: IDA / 63120
Executing Agency(i Benshangule Gumuz Regioal State Bureau of Agriculture and Livestock Resource

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	Activity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Procurement Pro cess	Prequalification (Y/N)	High SEA/SH R isk	Procurement D ocument Type	Estimated Amount (U S\$)	Actual Am ount (US\$)	Process St atus	Docui	nents	ation r	report	ent / jus	LIIICALIOII	Notice / I	IIVILALIUII	5 155	ueu	Opening /	/ Millutes	for Av	ward			1011
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GOODS																												
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Description	O.	Component	Review Type	Method	h h	cess	(Y/N)	ount (US\$)	(US\$)	atus	Docu			Report		tification		Invitation	s Iss			/ Minutes	and Recon	nmendation Award	Signed	Contract	Contract C	Completion
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ET-BNRS BOALR-87215-GO- RFQ / Office furniture	IDA / 63120	Project Management and Re porting	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		11,100.00	17,800.57	Completed							2019-01-20	2019-11-13							2019-02-15	2019-12-07	2019-03-17	2019-12-28
ET-BNRS BOALR-87216-GO- RFQ / Stationary	IDA / 63120	Project Management and Re porting	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		9,260.00	2,814.16	Completed							2019-01-15	2019-12-30							2019-02-12	2020-02-04	2019-03-14	2020-02-11
ET-BNRS BOALR-87224-GO- RFQ / Bee equipment & acce ssories	IDA / 63120	Green Infrastructure and Re silient Livelihoods	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		27,770.00	29,133.67	Completed							2019-03-12	2020-02-14							2019-04-09	2020-03-20	2019-05-09	2020-06-15
ET-BNRS BOALR-147460-GO -RFQ / procurement of office equipments	IDA / 63120	Project Management and Re porting	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		10,344.83	15,062.41	Completed							2019-12-02	2019-11-13							2020-01-27	2019-12-19	2020-02-26	2020-01-09
ET-BNRS BOALR-147465-GO -RFQ / procurement of safety wear and field equipments	IDA / 63120	Project Management and Re porting	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		2,586.21	1,918.98	Completed							2019-12-02	2020-01-15							2020-01-27	2020-02-15	2020-03-02	2020-03-02
ET-BNRS BOALR-87223-GO- RFB / Procurement of chicken	IDA / 63120	Green Infrastructure and Re silient Livelihoods	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		66,660.00	0.00	Canceled							2019-03-05								2019-04-09		2019-05-09	
ET-BNRS BOALR-87217-GO- RFQ / forest seed	IDA / 63120	Green Infrastructure and Re silient Livelihoods	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		27,780.00	0.00	Canceled							2019-04-06								2019-05-04		2019-06-03	
ET-BNRS BOALR-87220-GO- RFQ / Forage seed	IDA / 63120	Green Infrastructure and Re silient Livelihoods	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		29,380.00	0.00	Canceled							2019-04-10								2019-05-08		2019-06-07	
ET-BNRS BOALR-87221-GO- RFQ / Tropical Feruits	IDA / 63120	Green Infrastructure and Re silient Livelihoods	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		38,520.00	0.00	Canceled							2019-04-13								2019-05-11		2019-06-10	
ET-BNRS BOALR-87225-GO- RFB / Agricultural hand tools & polyteen tube	IDA / 63120	Green Infrastructure and Re silient Livelihoods	Post	Request for Bids	Open - National	Single Stage - One E nvelope		85,190.00	0.00	Canceled					2019-04-11		2019-04-16				2019-05-16		2019-05-30		2019-06-13		2019-07-28	
ET-BNRS BOALR-197562-GO -RFQ / procurement of office equipment(16 Desktop comp uters,8 printers,8 photocopy machines,8 external hard de sks, eight 43 inch TV and one laptop computer)	IDA / 63120	Investing in Institutions and I nformation for Resilience	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		23,000.00	11,899.52	Completed							2020-12-20	2021-03-01							2021-02-14	2021-04-30	2021-03-15	2021-05-22
ET-BNRS BOALR-197715-GO -RFQ / procurement of office furniture(12 office tables,12 office chairs,8 steel file cabin ets and 16 computer chairs)	IDA / 63120	Investing in Institutions and I nformation for Resilience	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		9,000.00	6,987.81	Completed							2020-11-25	2021-03-01							2021-01-20	2021-04-27	2021-03-01	2021-05-18
ET-BNRS BOALR-197718-GO -RFQ / procurement of statio nery and office supplies	IDA / 63120	Project Management and Re porting	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		3,000.00	2,641.47	Completed							2020-11-10	2020-12-02							2021-01-05	2020-12-29	2021-02-05	2021-01-19
ET-BNRS BOALR-197720-GO -RFQ / procurement of car tir es(40 tires for 5 cars)	IDA / 63120	Project Management and Re porting	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		16,800.00	13,904.15	Completed							2020-10-27	2020-12-08							2020-12-22	2020-11-21	2021-01-14	2020-12-30
ET-BNRS BOALR-221775-GO -RFQ / procurement of furnitu re to woreda information Cen	IDA / 63120	Investing in Institutions and I nformation for Resilience	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		18,075.00	16,973.10	Completed							2021-03-20	2021-03-18							2021-05-15	2021-04-15	2021-05-18	2021-05-25
ET-BNRS BOALR-221769-GO -RFB / Procurement of office Equipment to the Woreda Inf	IDA / 63120	Investing in Institutions and I nformation for Resilience	Post	Request for Bids	Open - National	Single Stage - One E nvelope		82,339.00	87,791.10	Completed					2021-03-10	2021-05-11	2021-03-31	2021-05-11			2021-05-12	2021-06-02	2021-06-11	2021-06-10	2021-07-16	2021-07-09	2021-08-30	2021-07-21
ormation Centers ET-BNRS BOALR-229625-GO -RFQ / procurement of sanitary materials	IDA / 63120	Project Management and Re	Post	Request for Quota tions	Limited	Single Stage - One E		42,000.00	17,377.36	Completed							2021-05-05	2022-04-20							2021-06-30	2022-05-17	2021-07-30	2022-06-12
ET-BNRS BOALR-232968-GO -RFQ / procurement of farm h	IDA / 63120	Green Infrastructure and Re silient Livelihoods	Post	Request for Quota	Limited	Single Stage - One E		65,700.00	0.00	Pending Impl ementation							2021-05-18								2021-07-13		2021-08-12	
andtools ET-BNRS BOALR-275077-GO -RFQ / Procurement of office equipment for Wereda procurement focal officers	IDA / 63120	Project Management and Re porting	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		48,200.00	31,204.66	Completed							2022-02-22	2022-04-20							2022-04-19	2022-05-17	2022-06-03	2022-06-12
ET-BNRS BOALR-275080-GO -RFQ / Procurement of office f umiture to Wereda procurem ent focal officers	IDA / 63120	Project Management and Re porting	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		13,500.00	7,233.89	Completed							2022-02-22	2022-04-20							2022-04-19	2022-05-17	2022-06-03	2022-06-12
ET-BNRS BOALR-275082-GO -RFQ / Procurement of Statio ner items to Bureau of land administration and RLLP coor dination unit	IDA / 63120	Rural Land Administration a nd Use	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		12,000.00	3,954.36	Completed							2022-02-20	2022-03-04							2022-04-17	2022-03-20	2022-05-27	2022-04-01

ET-BNRS BOALR-291114-GO RFQ / Procurement of Safety wears	IDA / 63120	Rural Land Administration a nd Use	Post	Request for Quota tions	Limited	Single Stage - One E nvelope	1,800	1,502.70	Completed				2022-04-24	2022-06-08			2022-06-19	2022-06-24	2022-07-19	2022-07-10
ET-BNRS BOALR-322244-GO -RFQ / Procurement of Car tir e	IDA / 63120	Project Management and Re porting	Post	Request for Quota tions	Limited	Single Stage - One E nvelope	14,150	0.00	Completed				2022-11-05	2022-12-19			2022-12-15	2023-01-07	2023-01-04	2023-02-06
ET-BNRS BOALR-322246-GO RFQ / Procurement of Statio nery Regional Coordination U nit	IDA / 63120	Rural Land Administration a nd Use	Post	Request for Quota tions	Limited	Single Stage - One E nvelope	5,660	0.00	Completed				2022-11-05	2022-12-19			2022-12-01	2023-01-07	2022-12-26	2023-02-06
ET-BNRS BOALR-322249-GO FRQ / Procurement of office Equipment for Regional coor dination Unit	IDA / 63120	Green Infrastructure and Re silient Livelihoods	Post	Request for Quota tions	Limited	Single Stage - One E nvelope	5,290	0.00	Completed				2022-11-05	2022-12-05			2022-12-06	2023-01-10	2022-12-31	2023-02-06
ET-BNRS BOALR-322251-GO -DIR / Procurement of Improv ed Wheat Seed for Weredas summer season farming	IDA / 63120	Green Infrastructure and Re silient Livelihoods	Post	Direct Selection	Direct - National		57,670	0.00	Completed		202	2-10-19 2022-10	27 2022-10-24	2022-11-15			2022-11-10	2022-12-02	2022-12-05	2022-12-17
ET-BNRS BOALR-322254-GO RFQ / Procurement of Safety wear for regional Staffs	IDA / 63120	Rural Land Administration a nd Use	Post	Request for Quota tions	Limited	Single Stage - One E nvelope	2,550	0.00	Completed				2022-11-05	2022-12-19			2022-12-04	2023-04-13	2022-12-29	
ET-BNRS BOALR-322554-GO RFQ / Procurement of farm h and tools for nursery site of e ight Weredas of the project	IDA / 63120	Green Infrastructure and Re silient Livelihoods	Post	Request for Quota tions	Limited	Single Stage - One E nvelope	12,680	0.00	Pending Impl ementation				2022-11-20				2022-12-19	:	2023-01-13	
ET-BNRS BOALR-322558-GO -DIR / Procurement of cement for eight project Weredas for nursery site and water user association cooperatives	IDA / 63120	Green Infrastructure and Re silient Livelihoods	Post	Direct Selection	Direct - National		5,660	0.00	Pending Impl ementation		202	2-11-30	2022-12-05				2022-12-22	:	2023-01-11	
ET-BNRS BOALR-322557-GO RFQ / Procurement of Mater ials/inputs for for eight Were das of the project nursery sit and water user Association Cooperatives store building	IDA / 63120	Green Infrastructure and Re silient Livelihoods	Post	Request for Quota tions	Limited	Single Stage - One E nvelope	10,340	0.00	Pending Impl ementation				2022-11-20				2022-12-19	:	2023-01-13	
ET-BNRS BOALR-322556-GO -RFQ / Procurement of nurser y site fencing materials/inpu ts for eight Weredas of the Pr oject	IDA / 63120	Green Infrastructure and Re silient Livelihoods	Post	Request for Quota tions	Limited	Single Stage - One E nvelope	10,950	0.00	Pending Impl ementation				2022-11-20				2022-12-19	:	2023-01-13	
ET-BNRS BOALR-389141-GO -DIR / Procurement of Coffee seed for nine Woredas	IDA / 63120	Green Infrastructure and Re silient Livelihoods	Post	Direct Selection	Direct - National		8,280	0.00	Pending Impl ementation		202	3-11-01	2023-11-06				2023-11-25	:	2023-12-25	
ET-BNRS BOALR-389405-GO -RFQ / Procurement of Scion f or Grafting	IDA / 63120	Green Infrastructure and Re silient Livelihoods	Post	Request for Quota tions	Limited	Single Stage - One E nvelope	4,318	0.00	Pending Impl ementation				2023-11-06				2023-12-02	:	2023-12-23	
ET-BNRS BOALR-389444-GO -RFQ / To procure Water pum ping Generator for Ura Word a Central Nursery	IDA / 63120	Green Infrastructure and Re silient Livelihoods	Post	Request for Quota tions	Limited	Single Stage - One E nvelope	3,636	0.00	Pending Impl ementation				2023-11-07				2023-12-05	:	2024-01-04	
ET-BNRS BOALR-389466-GO -RFQ / Procurement of Lapto p computers for RPCU staffs	IDA / 63120	Rural Land Administration a nd Use	Post	Request for Quota tions	Limited	Single Stage - One E nvelope	4,730	0.00	Pending Impl ementation				2023-12-06				2024-01-03		2024-02-02	
ET-BNRS BOALR-389468-GO RFQ / procurement of projec t Vehicles tayres	IDA / 63120	Rural Land Administration a nd Use	Post	Request for Quota tions	Limited	Single Stage - One E nvelope	9,090	0.00	Pending Impl ementation				2023-11-08				2023-12-06		2024-01-05	
ET-BNRS BOALR-389603-GO -RFQ / procurement of statio naries for RPCU purpose.	IDA / 63120	Rural Land Administration a nd Use	Post	Request for Quota tions	Limited	Single Stage - One E nvelope	3,640	0.00	Pending Impl ementation				2023-11-06				2023-12-04		2024-01-03	
ET-BNRS BOALR-389604-GO RFQ / Procurement of Safety wear for RPCU Staffs.	IDA / 63120	Rural Land Administration a nd Use	Post	Request for Quota tions	Limited	Single Stage - One E nvelope	2,480	0.00	Pending Impl ementation				2023-11-06				2023-12-04		2023-12-25	
ET-BNRS BOALR-389601-GO RFQ / Procurement of meeti ing and conference room chai is.	IDA / 63120	Green Infrastructure and Re silient Livelihoods	Post	Request for Quota tions	Limited	Single Stage - One E nvelope	54,550	0.00	Pending Impl ementation				2024-03-05				2024-04-02		2024-05-02	
ET-BNRS BOALR-389415-GO -DIR / procurement of Wheat seed for eight woredas	IDA / 63120	Green Infrastructure and Re silient Livelihoods	Post	Direct Selection	Direct - National		36,370	0.00	Pending Impl ementation		202	3-11-30	2023-12-05				2023-12-24		2024-01-23	

	NON CONSULTING																												
	Activity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Procurement Pro cess	Prequalification (Y/N)	Estimated Am ount (US\$)	Actual Amount (US\$)	Process St atus	Draft Pre-o Docu		Prequalific ation I		ent / Just	ification	Notice / I	nvitation	s Iss	ued	Opening	/ Minutes	TOT AV	mendation ward	Signed (Contract	
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E	ET-BNRS BOALR-197713-NC RFQ / Procurement of differ ent financial vouchers (240 Seneral journal voucher, 480 Sank payment voucher, 480 betty cash payment payment youcher and 200 water users become the procedure of the pro-	IDA / 63120	Project Management and Re porting	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		6,000.00	2,296.72	Completed							2020-10-25	2020-11-25							2020-12-20	2020-12-23	2021-01-05	2021-02-1

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	Activity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Contract Type	Estimated Amo unt (US\$)	Actual Amount (US\$)	Process Status			1400	ice	equest ioi	Floposais	Request fo as Is	sueu	Fioposais	/ Milliaces	airio	posai	otiated (Contract				
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INDIVIDUAL CONSU	JLTANTS													
Activity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Contract Type	Estimated Amo unt (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference	Invitation to Identifie d/Selected Consultant	Draft Negotiated Cont ract	Signed Contract	Contract Completion
										Planned Actual	Planned Actual	Planned Actual	Planned Actual	Planned Actual

ET-BNRS BOALR-379329-CS -INDV / selection of Regional; procurement Specialist for R BCII	Project Management and Re porting	Prior	Individual Consult ant Selection	Open - National		30,000.00	0.00	Under Review	2023-09-04	2023-10-31	2023-09-21		2023-10-05		2023-10-19		2024-06-25	
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