

PROCUREMENT PLAN (Textual Part)

Project information: *Republic of Tajikistan*

Project name: *Tajikistan Preparedness and Resilience to Disasters Project*

Project ID: *P177779*

Project Implementation agency: *MoF, MoT, CoESCD*

Date of the Procurement Plan: *May 14, 2023*

Period covered by this Procurement Plan: *Only two packages were provided by MoT, not the full plan*

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (November 2020) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the *Tendering with Unlimited Participation procurement method* may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in the *Law of the Republic of Tajikistan “On Public Procurement of Goods, Works and Services”, # 1955 dated March 15, 2023* such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions:

- a. The request for bids/request for proposals document shall require that bidders/proposers submitting bids/proposals present a signed acceptance at the time of bidding, to be incorporated in any resulting*

contracts, confirming application of, and compliance with, Bank Anti-Corruption Guidelines, including without limitation the Bank's right to sanction and the Bank's inspection and audit rights.

b. The request for bids/request for proposals document, including contract forms, acceptable to the Bank shall be used.

c. The request for bids/request for proposals document and contract shall provide the right to the Bank to review procurement documentation and activities.

d. Borrower shall put in place an effective complaints review mechanism and shall disclose the details in all the bidding documents. All complaints shall be recorded by the Borrower in the appropriate tracking and monitoring system, as agreed between the Bank and the Borrower.

e. No preference shall be applied under competitive bidding following national market approach.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables *"Not Applicable"*.

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations - is allowed for those contracts identified in the Procurement Plan tables. *"Not Applicable"*.

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations **(Goods and Works)**. *Specify for each*

Goods: [is not applicable/is applicable for those contracts identified in the Procurement Plan tables] *"Not Applicable"*.

Works: [is not applicable/is applicable for those contracts identified in the Procurement Plan tables] *"Not Applicable"*.

Hands-on Expanded Implementation Support (HEIS) as specified under paragraphs 3.10 and 3.11 of the Procurement Regulations is Applicable. *"Not Applicable"*

Other Relevant Procurement Information.

No CDC activities are envisaged under the project. The MoF will implement Contingent Emergency Response Component, with technical inputs and supervision from relevant agencies such as the CoESCD, IGEES and relevant departments within the MoF.

COE/TPRD/ICQ5-01 / Designing a robust and resilient tele-communications architecture also implements a long-term strategy and action plan for data storage	IDA / D9780	Component 2: Strengthening Disaster Risk Management Capacity	Post	Consultant Qualification Selection	Open - National		127,000.00	0.00	Pending Implementation	2023-09-18		2023-10-09		2023-11-13						2023-11-20		2023-12-04		2024-06-01	
COE/TPRD/ICQ5-02 / Improvements to the OpenStreetMap database also support timely access to special satellite imagery	IDA / D9780	Component 2: Strengthening Disaster Risk Management Capacity	Post	Consultant Qualification Selection	Open - National		130,000.00	0.00	Pending Implementation	2023-09-11		2023-10-02		2023-11-15						2023-12-06		2023-12-20		2024-06-17	
COE/TPRD/ICQ5-03 / Conducting consultancy services to enhance coordination, streamline processes, interoperability, including uploading and accessing options of relevant data to the existing GIS based platforms (i.e. OpenCenter,	IDA / D9780	Component 2: Strengthening Disaster Risk Management Capacity	Post	Consultant Qualification Selection	Open - National		294,000.00	0.00	Pending Implementation	2023-09-18		2023-10-09		2023-11-22						2023-12-13		2023-12-27		2024-06-24	
COE/TPRD/ICQ5-04 / Development of a mobile app to raise public awareness of existing disasters	IDA / D9780	Component 2: Strengthening Disaster Risk Management Capacity	Post	Consultant Qualification Selection	Open - National		80,000.00	0.00	Canceled	2023-10-02	2023-07-31	2023-10-23		2023-12-06						2023-12-27		2024-01-10		2024-05-09	
COE/TPRD/ICQ5-05 / Community-based disaster awareness, community preparedness, stakeholder training also hardware, software and training on GIS, hazard mapping and DRR	IDA / D9780	Component 2: Strengthening Disaster Risk Management Capacity	Post	Consultant Qualification Selection	Open - National		100,000.00	0.00	Pending Implementation	2023-10-09		2023-10-30		2023-12-13						2024-01-03		2024-01-17		2024-07-15	
COE/TPRD/ICQ5-06 / Community-based disaster preparedness trainings, including awareness raising on climate change and DRR and training in hazard, risk and vulnerability mapping	IDA / D9780	Component 2: Strengthening Disaster Risk Management Capacity	Post	Consultant Qualification Selection	Open - National		130,000.00	0.00	Pending Implementation	2023-10-16		2023-11-06		2023-12-20						2024-01-10		2024-01-24		2024-07-22	
COE/TPRD/ICQ5-07 / Development of design and estimate documentations (costs, BoQs, etc.), as well as EGS assessments/requirements for the diving training center and canine center at Karatag and author's supervision	IDA / D9780	Component 2: Strengthening Disaster Risk Management Capacity	Post	Quality And Cost-Based Selection	Open - International		300,000.00	0.00	Under Review	2023-08-07	2023-11-21	2023-08-28		2023-10-11					2023-11-10	2023-12-10		2024-01-14		2024-02-18	2024-08-16
COE/TPRD/ICQ5-07 / Development of hazard, risk, and vulnerability maps for the entire territory of Tajikistan	IDA / D9780	Component 2: Strengthening Disaster Risk Management Capacity	Post	Consultant Qualification Selection	Open - National		60,000.00	0.00	Under Implementation	2023-09-25	2023-11-07	2023-10-16		2023-11-29						2023-12-01		2023-12-15		2024-06-12	
COE/TPRD/ICQ5-08 / Preparation of a Digital Map of Entire Communication Network of CoESCD	IDA / D9780	Component 2: Strengthening Disaster Risk Management Capacity	Post	Consultant Qualification Selection	Open - National		55,000.00	0.00	Under Implementation	2023-08-10	2023-08-31	2023-08-31	2023-09-06	2023-10-05	2023-09-25					2023-10-12	2023-10-16	2023-10-22		2024-01-20	
COE/TPRD/ICQ5-09 / Design of drilling an artesian water well in anti-hail service in Gssr	IDA / D9780	Component 2: Strengthening Disaster Risk Management Capacity	Post	Consultant Qualification Selection	Open - National		3,500.00	0.00	Pending Implementation	2023-12-15		2024-01-05		2024-02-02						2024-02-09		2024-02-15		2024-04-05	

INDIVIDUAL CONSULTANTS																									
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion							
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual						