PROCUREMENT PLAN (Textual Part)

Project information: Republic of Tajikistan

Project name: Tajikistan Preparedness and Resilience to Disasters Project

Project ID: *P177779*

Project Implementation agency: *MoF, MoT, CoESCD*

Date of the Procurement Plan: May 14, 2023

Period covered by this Procurement Plan: Only two packages were

provided by MoT, not the full plan

Preamble

In accordance with paragraph 5.9 of the "World Bank Procurement Regulations for IPF Borrowers" (November 2020) ("Procurement Regulations") the Bank's Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank's Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the *Tendering with Unlimited Participation procurement method* may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in the *Law of the Republic of Tajikistan "On Public Procurement of Goods, Works and Services", # 1955 dated March 15, 2023* such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions:

a. The request for bids/request for proposals document shall require that bidders/proposers submitting bids/proposals present a signed acceptance at the time of bidding, to be incorporated in any resulting contracts, confirming application of, and compliance with, Bank Anti-Corruption Guidelines, including without limitation the Bank's right to sanction and the Bank's inspection and audit rights.

- b. The request for bids/request for proposals document, including contract forms, acceptable to the Bank shall be used.
- c. The request for bids/request for proposals document and contract shall provide the right to the Bank to review procurement documentation and activities.
- d. Borrower shall put in place an effective complaints review mechanism and shall disclose the details in all the bidding documents. All complaints shall be recorded by the Borrower in the appropriate tracking and monitoring system, as agreed between the Bank and the Borrower.
- e. No preference shall be applied under competitive bidding following national market approach.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables "Not Applicable".

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables. "Not Applicable".

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**). Specify for each

Goods: [is not applicable/is applicable for those contracts identified in the Procurement Plan tables] "Not Applicable".

Works: [is not applicable/is applicable for those contracts identified in the Procurement Plan tables] "Not Applicable".

Hands-on Expanded Implementation Support (HEIS) as specified under paragraphs 3.10 and 3.11 of the Procurement Regulations is Applicable. "Not Applicable"

Other Relevant Procurement Information.

No CDC activities are envisaged under the project. The MoF will implement Contingent Emergency Response Component, with technical inputs and supervision from relevant agencies such as the CoESCD, IGEES and relevant departments within the MoF.

PROCUREMENT
PLAN
General Information
Country: Tajikistan
Bank's Approval Date of the Original Procurement Country: Tajikistan Bank's Approval Date of the Original Procurement Plai 2023-05-31
Revised Plan Date(s): (comma delineated, leave blank 2023-11-23
Project ID: P177779 GPN Date:
Tajikistan Preparedness and Resilience to Disasters Project
Loan / Credit No: IDA/ D9780
Executing Agency(i Committee of Emergency Situation and Civil Defense

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WORKS																												/ /	i .
Activity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Procurement Pro cess	Prequalification (Y/N)	High SEA/SH R isk	Procurement D ocument Type	Estimated Amount (U S\$)	Actual Am ount (US\$)	Process St atus		ualification ments	Prequalifica ation F	ation Evalu Report		ing Docum tification	Specific Pr Notice /		Bidding Do		Proposal S Opening	ubmission /	Bid Evaluat and Recom for A		Signed (Contract	Contract io
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
COE/TPRDP/W-RFQ-01 / Rep air of the office of PIG CoESC D	IDA / D9780	Component 3: Project Manag ement	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope			Request for Quota tions (Non Bank-S PD)	80,000.00	0.00	Completed							2023-05-20								2023-06-24	2023-06-26	2023-08-2 3
COE/TPRDP/W-RFQ-02 / Rep air of classrooms of the depa rtment of anti-hail service in the city of Gissar		Component 2: Strengthening Disaster Risk Management C apacity	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope			Request for Quota tions (Non Bank-S PD)	150,000.00	0.00	Under Imple mentation							2023-09-09								2023-10-14		2024-01-1 2
COE/TPRDP/W-RFB-01 / Construction of a diving training center on the basis of the rescue training center in Karatag	IDA / D9780	Component 2: Strengthening Disaster Risk Management C apacity	Post	Request for Bids	Open - National	Single Stage - One E nvelope			Request for Bids - Small Works SPD (1 envelope proce ss)	1,300,000.00	0.00	Pending Imp lementation					2024-03-11		2024-03-16				2024-04-27		2024-05-27		2024-06-24		2025-06-2 3
COE/TPRDP/W-RFB-02 / Crea tion (construction) of a canin e center	IDA / D9780	Component 2: Strengthening Disaster Risk Management C apacity	Post	Request for Bids	Open - National	Single Stage - One E nvelope			Request for Bids - Small Works SPD (1 envelope proce ss)	600,000.00	0.00	Pending Imp lementation					2024-03-18		2024-03-23				2024-05-04		2024-06-03		2024-07-01		2025-06-3 0

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GOODS																												
Activity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Procurement Pro cess	Prequalification (Y/N)	Estimated Am ount (US\$)	Actual Amount (US\$)	Process St atus	Docur	nents	ation I	Report	ent / Jus	tification	Notice /	Invitation	s Iss	ued	Proposal Su Opening	/ Minutes	Bid Evaluat and Recom for A	mendation ward	Signed (Completion
COE/TPRDP/G-RFQ-03 / Proc urement of a vehicle for PIG	IDA / D9780	Component 3: Project Manag ement	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope		80,000.00	0.00	Completed	Planned	Actual	Planned	Actual	Planned	Actual	Planned 2023-06-03	Actual	Planned	Actual	Planned	Actual	Planned	Actual				Actual 2023-08-22
COESCD COE/TPRDP/G-RFQ-10 / Procurement of a modern multifunctional plotter	IDA / D9780	Component 2: Strengthening Disaster Risk Management C apacity	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope		20,000.00	0.00	Pending Impl ementation							2024-03-30								2024-05-04		2024-08-02	
COE/TPRDP/G-RFQ-01 / Proc urement of office equipment for PIG COESCD	IDA / D9780	Component 3: Project Manag ement	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope		20,000.00	0.00	Completed							2023-06-17								2023-07-22	2023-06-23	2023-08-21	2023-07-11
COE/TPRDP/G-RFQ-02 / Proc urement of office furniture fo r PIG COESCD	IDA / D9780	Component 3: Project Manag ement	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope		20,000.00	0.00	Completed							2023-06-20								2023-07-25	2023-06-22	2023-08-24	2023-08-03
COE/TPRDP/G-RFQ-04 / Proc urement of 1C Accounting So ftware for PIG CoESCD	IDA / D9780	Component 3: Project Manag ement	Post	Direct Selection	Direct - National			10,000.00	0.00	Completed					2023-06-20	2023-05-31	2023-06-25	2023-08-14							2023-07-09	2023-08-21	2023-10-07	2023-09-20
COE/TPRDP/G-RFQ-05 / Proc urement of household applia nces for PIG CoESCD (Procurement of 5 No. Air co nditioning (split), 1 No. Coole r (dispenser) for water, 1 No. Fridge, 1 No. Cooker touch, 1 No. Microwave and 2 No. Han d dryer)	IDA / D9780	Component 3: Project Manag ement	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope		2,670.00	0.00	Completed							2023-07-29								2023-09-02	2023-08-03	2023-10-02	2023-09-02
COE/TPRDP/G-RFQ-12 / 1) La ptop-12 pcs, 2) Personal Com puter-4 pcs, 3) Personal Com projector-4 pcs, 5) Multifunct ion printer-6 pcs, 6) Color multifunction printer-6 pcs, 7) Electronic board-3 pcs, 8) Ca mcorder-7 pcs, 9) Camera - 7 pcs, 10) LED Screen-1 pc.	IDA / D9780	Component 2: Strengthening Disaster Risk Management C apacity	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope		62,000.00	0.00	Completed							2023-09-09								2023-10-06	2023-09-20	2023-11-05	2023-10-10
COE/TPRDP/G-RFQ-11 / Deve lopment of a mobile app to r aise public awareness of exis ting disasters		Component 2: Strengthening Disaster Risk Management C apacity	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope		80,000.00	0.00	Canceled							2023-08-19								2023-09-30		2024-01-28	
COE/TPRDP/G-RFQ-06 / Proc urement of office equipment for anti-hail service educatio nal buildings in Gissar	IDA / D9780	Component 2: Strengthening Disaster Risk Management C apacity	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope	·	14,300.00	0.00	Pending Impl ementation							2023-12-06								2024-01-02		2024-02-01	
COE/TPRDP/G-RFQ-07 / Proc urement of furniture for anti- hail service educational build		Component 2: Strengthening Disaster Risk Management C apacity	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope		19,200.00	0.00	Pending Impl ementation							2023-12-06								2024-01-02		2024-02-01	

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NON CONSULTING																												
Activity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Procurement Pro cess	Prequalification (Y/N)	Estimated Am ount (US\$)	Actual Amount (US\$)	Process St atus	Draft Pre-q Docur	ments	ation	Report	ent / Just	ification	Notice / I	nvitation	s Issi	ued	Opening /	Minutes	for A	nmendation ward	Signed (Contract 0	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
COE/TPRDP/S-RFQ-13 / Multil ingual mobile application wit h the CoESCD information re source on the iOS and Androi d platforms compatible with	IDA / D9780	Component 2: Strengthening Disaster Risk Management C apacity	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope		80,000.00	0.00	Under Imple mentation							2023-11-20								2023-12-25		2024-03-24	

CONSULTING FIRMS

	Activity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Contract Type	Estimated Amo unt (US\$)	Actual Amount (US\$)										,		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	otiated (Contract				
ı										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual										

Communication in transport of t																							
Accordance Comment C	ng a robust and resilient tele communications architecture also implements a long-term strategy and action plan for	:	Disaster Risk Management C	Post	Consultant Qualifi cation Selection	Open - National	127,000.00	0.00	Pending Impleme ntation	2023-09-18		2023-10-09		2023-11-13					2023-11-20		2023-12-04	2024-06-01	
Company programments	ements to the OpenStreetMa p database also support time ly access to special satellite i	IDA / D9780	Disaster Risk Management C	Post		Open - National	130,000.00	0.00	Pending Impleme ntation	2023-09-11		2023-10-02		2023-11-15					2023-12-06		2023-12-20	2024-06-17	
Part	cting consultancy services to enhance coordination, strea mline processes, interoperab lity, including uploading and accessing options of relevant data to the existing GIS base	DA / D9780	Disaster Risk Management C	Post	Consultant Qualifi cation Selection	Open - National	294,000.00	0.00	Pending Impleme ntation	2023-09-18		2023-10-09		2023-11-22					2023-12-13		2023-12-27	2024-06-24	
Unify-based disaster name and training also better disaster principles and dis	pment of a mobile app to rais e public awareness of existin	s IDA / D9780	Disaster Risk Management C	Post	Consultant Qualifi cation Selection	Open - National	80,000.00	0.00	Canceled	2023-10-02	2023-07-31	2023-10-23		2023-12-06					2023-12-27		2024-01-10	2024-05-09	
unity-based disaster prepare with the first Trainings, fund of the first Trainings, fund of the first Training fund of the first	unity-based disaster awarene ss, community preparedness, stakeholder training also har dware, software and training on GIS, hazard mapping and	DA / D9780	Disaster Risk Management C	Post		Open - National	100,000.00	0.00		2023-10-09		2023-10-30		2023-12-13					2024-01-03		2024-01-17	2024-07-15	
Openent of design and estimal by the documentations (COSE, B) (D. Section Files Management C) (20 and 10 an	unity-based disaster prepare dness trainings, including aw areness raising on climate ch ange and DRR and training in hazard, risk and vulnerability	n IDA/D9/80	Disaster Risk Management C	Post		Open - National	130,000.00	0.00	Pending Impleme ntation	2023-10-16		2023-11-06		2023-12-20					2024-01-10		2024-01-24	2024-07-22	
pmetor of hazard, risk, and vu present planet (2) strengthering planet	opment of design and estima te documentations (costs, Bo Qs, etc), as well as E&S ass essments/requirements for t he diving training center and canine center at Karatag an	D IDA / D9780	Disaster Risk Management C	Post	Quality And Cost- Based Selection	Open - Internationa I	300,000.00	0.00	Under Review	2023-08-07	2023-11-21	2023-08-28		2023-10-11			2023-11-10	2023-12-10	2024-01-14		2024-02-18	2024-08-16	
ation of a Digital Map of Entire DA / 19780 Disaster Risk Management C Post Consultant Qualifi Open - National 55,000.00 0.00 Under Implement 2023-08-10 2	pment of hazard, risk, and vu Inerability maps for the entir	IDA / D9780	Disaster Risk Management C	Post	Consultant Qualifi cation Selection	Open - National	60,000.00	0.00		2023-09-25	2023-11-07	2023-10-16		2023-11-29					2023-12-01		2023-12-15	2024-06-12	
Of drilling, an artesian water IDA / D9780 Disaster Risk Management C Post Control (1984) Post Post Control (1984) Post Post Control (1984) Post P	ation of a Digital Map of Entir e Communication Network of	r IDA / D9780	Disaster Risk Management C	Post	Consultant Qualifi cation Selection	Open - National	55,000.00	0.00	Under Implement ation	2023-08-10	2023-08-31	2023-08-31	2023-09-06	2023-10-05	2023-09-25				2023-10-12	2023-10-16	2023-10-22	2024-01-20	
	of drilling an artesian water well in anti-hail service in Gis	IDA / D9780	Disaster Risk Management C	Post		Open - National	3,500.00	0.00	Pending Impleme ntation	2023-12-15		2024-01-05		2024-02-02					2024-02-09		2024-02-15	2024-04-05	

1	INDIVIDUAL CONSU	LTANTS																		
	Activity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Contract Type	Estimated Amo unt (US\$)	Actual Amount (US\$)	Process Status	Terms of F		Invitation t d/Selected		Draft Negor		Signed (Contract	Contract C	ompletion
l											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual