PROCUREMENT PLAN

Project information: Uganda, East Africa Skills for Transformation and Regional Integration Project (EASTRIP) P163399

Project Implementation agency: Inter-University Council for East Africa

Date of the Procurement Plan: April 27, 2018

Period covered by this Procurement Plan: May 2018- January 2019

Preamble

In accordance with paragraph 5.9 of the "World Bank Procurement Regulations for IPF Borrowers" (July 2016) ("Procurement Regulations") the Bank's Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank's Standard Procurement Documents: shall be used for all contracts subject to international and national competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: As IUCEA does not follow Uganda PPDA, when approaching the national market (as specified in the Procurement Plan tables in STEP), Bank's Procurement Regulations will be followed.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Not Applicable

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations –Not Applicable

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (*Goods and Works*).

Goods: is applicable for those contracts identified in the Procurement Plan tables;

Works: is applicable for those contracts identified in the Procurement Plan tables

Other Relevant Procurement Information.

None

PROCUREMENT PLAN Eastern and Southern Africa : East Africa Skills for Transformation and Regional Integration Project (EASTRIP)

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on Country: Eastern and Southern Africa Bank's Approval Date of the Original Procurement Pla 2019-06-28
Revised Plan Date(s): (comma delineated, leave blank 2024.11-22
Project Name: East Africa Skills for Transformation and Regional Integration Project (EASTRIP)
Loan / Credit Ne: IDA / 63330
Executing Agency(i Dar es Salaam Institute of Technology

WORKS																													1
Activity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Procurement Pro cess	Prequalification (Y/N)	High SEA/SH R isk	Procurement D ocument Type	Estimated Amount (U S\$)	Actual Am ount (US\$)	Process St atus		ualification ments		ation Evalu Report	Draft Bidd ent / Jus		Specific Pr Notice /		Bidding Do s Iss		Proposal S Opening		Bid Evalua and Recon for A	nmendation		Contract	Contract
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
TZ-DIT-DAR-121260-CW-RFB / Proposed construction of ful ly furnished hostel with nece sary facility with good and c onducive environment for fe male and international stude nts		Strengthening selected Regi onal Flagship TVET Institutes for high quality skills develo pment in priority sectors	1	Request for Bids	Open - National	Single Stage - One E nvelope				2,750,000.00	0.00	Canceled					2020-06-01		2020-06-06				2020-07-18		2020-08-17		2020-09-21		2021-06-3 0
TZ-DIT-DAR-121261-CW-RFB / Construction Works for the Proposed Regional Flagship I CT Centre (RAFIC) and Stude nt Hostel Buildings at Dar es Salaam Institute of Technolo gy Main Campus	IDA / 63330	Strengthening selected Regi onal Flagship TVET Institutes for high quality skills develo pment in priority sectors	1	Request for Bids	Open - National	Single Stage - One E nvelope			Request for Bids - Small Works SPD (1 envelope proce ss)	9,868,474.41	0.00	Signed					2022-07-11	2022-08-09	2022-07-16	2022-08-10			2022-08-27	2022-09-22	2022-09-26	2022-11-17	2022-10-31	2023-01-13	2023-04-2 9

GOODS																												
Activity Reference No. / Description	Loan / Credit N	Component	Review Type	Method	Market Approac	Procurement Pro	Prequalification	Estimated Am	Actual Amount					ation Evalu								ubmission /	Bid Evaluat	tion Report mendation	Signed (Contract	Contract C	Completion
Description	0.				h	cess	(Y/N)	ount (US\$)	(US\$)	atus	Docur		ation F			tification		Invitation	s Iss			/ Minutes	for A	ward	-			
TZ-DIT-DAR-119185-GO-RFB / Supply of two motor vehicle s	IDA / 63330	Strengthening selected Regi onal Flagship TVET Institutes for high quality skills develo pment in priority sectors	Post	Request for Bids	Open - National	Single Stage - One E nvelope		200,000.00	0.00	Completed	Planned	Actual	Planned	Actual			2020-02-12		Planned	Actual			2020-03-27			2020-09-30		
TZ-DIT-DAR-121967-GO-RFB / Supply of ICT Facilities for I CT Infrustructures	IDA / 63330	Strengthening selected Regi onal Flagship TVET Institutes for high quality skills develo pment in priority sectors	Post	Request for Bids	Open - National	Single Stage - One E nvelope		955,000.00	0.00	Pending Impl ementation					2020-05-13		2020-05-18				2020-06-29		2020-07-29		2020-09-02		2021-03-01	
TZ-DIT-DAR-219410-GO-RFB / ICT Teaching Equipment	IDA / 63330	Strengthening selected Regi onal Flagship TVET Institutes for high quality skills develo pment in priority sectors	Post	Request for Bids	Open - National	Single Stage - One E nvelope		347,826.10	0.00	Under Imple mentation					2021-02-18	2021-03-07	2021-02-23	2021-03-13			2021-04-06		2021-05-06		2021-06-10		2021-12-07	
TZ-DIT-DAR-166968-GO-RFQ / Supply of ICT Facilities	IDA / 63330	Strengthening selected Regi onal Flagship TVET Institutes for high quality skills develo pment in priority sectors	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope		78,300.00	0.00	Canceled							2020-04-26								2020-06-21		2020-12-18	
TZ-DIT-DAR-222649-GO-RFQ / Supply , installation and co mmissioning of Furniture and Equipment of PIU office	IDA / 63330	Strengthening selected Regi onal Flagship TVET Institutes for high quality skills develo pment in priority sectors	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		35,652.17	0.00	Signed							2021-03-08	2021-03-10							2021-05-03	2021-05-28	2021-10-30	
TZ-DIT-DAR-244618-GO-RFQ / Supply of ICT Facilities	IDA / 63330	Enhancing regional collabora tion in TVET and project coor dination	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		78,300.00	72,645.34	Signed							2021-08-02	2021-08-15							2021-09-27	2022-02-05	2022-03-26	1
TZ-DIT-DAR-247270-GO-RFB / SUPPLY OF ICT TEACHING E QUIPMENT	IDA / 63330	Strengthening selected Regi onal Flagship TVET Institutes for high quality skills develo pment in priority sectors	Post	Request for Bids	Open - National	Single Stage - One E nvelope		300,340.00	0.00	Under Imple mentation					2021-08-12	2021-09-03	2021-08-17	2021-09-03			2021-09-28	2021-10-20	2021-10-28		2021-12-02		2022-05-31	
TZ-DIT-DAR-252433-GO-RFQ / SUPPLY OF HOSPITAL EQUIP MENT FOR DIT DISPENSARY UPGRADING	IDA / 63330	Strengthening selected Regi onal Flagship TVET Institutes for high quality skills develo pment in priority sectors	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope		74,190.43	0.00	Completed							2021-10-15	2021-11-25							2021-12-10	2022-05-10	2022-06-08	2022-09-28
TZ-DIT-DAR-271630-GO-RFQ / Supply of ICT Teaching Equi pment under RAFIC	IDA / 63330	Strengthening selected Regi onal Flagship TVET Institutes for high quality skills develo pment in priority sectors	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope		86,470.00	0.00	Pending Impl ementation							2022-01-26								2022-03-23		2022-09-19	
TZ-DIT-DAR-222602-GO-RFQ / Supply of ICT Facilities	IDA / 63330	Strengthening selected Regi onal Flagship TVET Institutes for high quality skills develo pment in priority sectors	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		78,300.00	0.00	Canceled							2021-03-08	2021-03-09							2021-05-03		2021-10-30	
TZ-DIT-DAR-397015-GO-RFB / Supply and Installation of F umiture for RAFIC and Stude nt Hostel Buildings	104 (633330	Strengthening selected Regi onal Flagship TVET Institutes for high quality skills develo pment in priority sectors	Post	Request for Bids	Open - National	Single Stage - One E nvelope		391,039.48	0.00	Under Imple mentation					2023-12-15	2023-12-22	2023-12-20	2024-01-04			2024-01-31	2024-02-06	2024-03-01	2024-03-15	2024-04-01		2024-07-30	
TZ-DIT-DAR-358034-GO-RFB / Supply of ICT Laboratory Eq uipment	IDA / 63330	Strengthening selected Regi onal Flagship TVET Institutes for high quality skills develo pment in priority sectors	Post	Request for Bids	Open - National	Single Stage - One E nvelope		1,001,260.87	0.00	Under Imple mentation					2023-12-15	2024-05-13	2023-12-20	2024-05-23			2024-01-31		2024-03-01		2024-04-01		2024-07-30	
TZ-DIT-DAR-397168-GO-RFB / Supply and Installation of IC T Infrastructure Equipment	IDA / 63330	Strengthening selected Regi onal Flagship TVET Institutes for high quality skills develo pment in priority sectors	Post	Request for Bids	Open - National	Single Stage - One E nvelope		635,789.70	0.00	Under Imple mentation					2023-12-15	2023-12-22	2023-12-20	2024-01-04			2024-01-31	2024-02-06	2024-03-01		2024-04-01		2024-07-30	
TZ-DIT-DAR-437360-GO-RFB / Supply, Installation and Co mmissioning of ICT Infrastru cture Equipment under RAFIC Project (Phase II)	IDA / 63330	Strengthening selected Regi onal Flagship TVET Institutes for high quality skills develo pment in priority sectors	Post	Request for Bids	Open - National	Single Stage - One E nvelope		400,000.00	0.00	Under Imple mentation					2024-07-18	2024-10-17	2024-07-23				2024-09-03		2024-10-03		2024-11-07		2025-05-06	
TZ-DIT-DAR-437305-GO-RFB / Supply and Installation of F urniture for RAFIC Building a nd Hostel (Phase II)	IDA / 63330	Strengthening selected Regi onal Flagship TVET Institutes for high quality skills develo pment in priority sectors	Post	Request for Bids	Open - National	Single Stage - One E nvelope		440,243.68	0.00	Pending Impl ementation					2024-11-29		2024-12-06				2025-01-22		2025-02-21		2025-03-28		2025-06-26	

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NON CONSULTIN	G SERVICES																											
Activity Reference No Description	Loan / Credit f	Component	Review Type	Method	Market Approac h	Procurement Pro cess	Prequalification (Y/N)	Estimated Am ount (US\$)	Actual Amount (US\$)	Process St atus	Draft Pre-q Docu			ation Evalu Report		tification	Notice / I	nvitation	Bidding Do s Iss		Proposal Su Opening /		Bid Evaluat and Recom for A	ion Report mendation ward	Signed (Contract C	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS	s																										
Activity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Contract Type	Estimated Amo unt (US\$)	Actual Amount (US\$)	Process Status	Terms of I	Reference		of Interest		and Draft R r Proposals	Request fo as Is	r Proposals sued	Opening of Proposals			n of Technic oposal		Evaluation Draft Neg Contract	Signed 0	Contract	Contract (Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
TZ-DIT-DAR-121259-CS-QCB S / Consultancy service for Fe asibility Study, Design and S upervision for the proposed c onstruction of a fully furnishe d hostel with necessary facili ty with good and conducive e nvironment for female and in ternational students	IDA / 63330	Strengthening selected Regi onal Flagship TVET Institutes for high quality skills develo pment in priority sectors	Prior	Quality And Cost- Based Selection	Open - Internationa I		375,000.00	0.00	Canceled	2019-08-22		2019-09-12		2019-10-26				2019-11-23		2019-12-23		2020-01-27		2020-03-02		2021-03-02	
TZ-DIT-DAR-135480-CS-CQS / Consultancy services for de sign works and supervision of Campus Network and overall ICT Infrastructure	IDA / 63330	Strengthening selected Regi onal Flagship TVET Institutes for high quality skills develo pment in priority sectors	Post	Consultant Qualifi cation Selection	Open - National		45,000.00	0.00	Canceled	2020-02-03	2020-06-08	2020-02-24	2020-06-19	2020-04-08								2020-05-08		2020-06-12		2020-12-09	
TZ-DIT-DAR-135487-CS-CQS / Consultancy service for con ducting Environmental Impac t Assessment for the DIT Rafi c building and DIT Student h ostels	IDA / 63330	Strengthening selected Regi onal Flagship TVET Institutes for high quality skills develo pment in priority sectors	Post	Consultant Qualifi cation Selection	Limited		45,000.00	0.00	Canceled	2019-10-01				2019-10-15								2019-11-14		2019-12-19		2020-06-16	
TZ-DIT-DAR-166027-CS-CQS / Consultancy services for co nducting Environmental and Social Impact Assessment (E SIA) of the proposed construc tion of Teaching and Hostel b uildings at Dar Es Salaam Ins titute of Technology Main Ca		Strengthening selected Regi onal Flagship TVET Institutes for high quality skills develo pment in priority sectors	Post	Consultant Qualifi cation Selection	Open		45,000.00	0.00	Canceled	2020-03-24	2020-05-26	2020-03-31	2020-06-05	2020-05-06								2020-05-29		2020-07-03		2020-12-30	
TZ-DIT-DAR-120944-CS-QCB 5 / Consultancy service for D eveloping DIT Master Plan, D esign works and Supervision of the Proposed construction of a fully furnished ICT Centr e building with labs, lecture r ooms, staff offices, fully furni shed student hostel with staf		Strengthening selected Regi onal Flagship TVET Institutes for high quality skills develo pment in priority sectors		Quality And Cost- Based Selection	Open - Internationa I		528,000.00	0.00	Signed	2020-03-30	2020-06-09	2020-04-20	2020-06-19	2020-06-03	2021-03-08			2020-07-01	2021-06-24	2020-07-31	2022-01-28	2020-09-04	2023-06-07	2020-10-02	2022-03-08	2021-10-02	
TZ-DIT-DAR-199312-CS-CQS / Consultancy services for de veloping Environmental and Social Impact Assessment (E SIA) of the Proposed Constru ction of Teaching and Hostel Buildings at Dar es Salaam In stitute of Technology Main C	IDA / 63330	Strengthening selected Regi onal Flagship TVET Institutes for high quality skills develo pment in priority sectors	Post	Consultant Qualifi cation Selection	Open - National		45,000.00	33,819.93	Signed	2020-11-02	2020-12-01	2020-11-23	2020-12-07	2020-12-21	2021-02-12							2021-01-20	2021-06-01	2021-02-24	2021-06-15	2021-05-25	
TZ-DIT-DAR-222654-CS-CQS / CONSULTANCY SERVICE FO R DESIGN WORK AND SUPER VISION OF CAMPUS NETWOR K AND OVERALL ICT INFRUST RUCTURE	IDA / 63330	Strengthening selected Regi onal Flagship TVET Institutes for high quality skills develo pment in priority sectors	Post	Consultant Qualifi cation Selection	Open - National		45,000.00	0.00	Under Implement ation	2021-03-03	2021-03-23	2021-03-24	2021-05-04	2021-05-07	2021-08-03							2021-06-06		2021-07-11		2022-01-07	
TZ-DIT-DAR-252439-CS-CQS / CONSULTANT TO CONDUCT INDUSTIRAL SITUATION ANAL YSIS TO IDENTIFY THE CURRE NT AND FUTURE NEEDS FOR DEVELOPING REGIONAL PRO GRAMMES	IDA / 63330	Strengthening selected Regi onal Flagship TVET Institutes for high quality skills develo pment in priority sectors	Post	Consultant Qualifi cation Selection	Open - National		59,651.74	0.00	Pending Impleme ntation	2022-01-21		2022-02-11		2022-03-27								2022-04-26		2022-05-31		2022-11-27	

	INDIVIDUAL CONSU																			
	Activity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Contract Type	Estimated Amo unt (US\$)	Actual Amount (US\$)	Process Status	Terms of F	Reference	Invitation d/Selected	to Identifie Consultant	Draft Nego ra		Signed C	Contract	Contract C	ompletion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
P	TZ-DIT-DAR-156748-CS-IND / / Procurement services for procurement specialist for th e duration of one year renew able	IDA / 63330	Strengthening selected Regi onal Flagship TVET Institutes for high quality skills develo pment in priority sectors	Post	Individual Consult ant Selection	Open		36,000.00	0.00	Canceled	2020-02-03	2020-05-26	2020-03-25		2020-04-07		2020-05-05		2021-05-04	