

## PROCUREMENT PLAN

**Project information:** Uganda, East Africa Skills for Transformation and Regional Integration Project (EASTRIP) P163399

**Project Implementation agency:** Inter-University Council for East Africa

**Date of the Procurement Plan:** April 27, 2018

**Period covered by this Procurement Plan:** May 2018- January 2019

### Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

**The Bank’s Standard Procurement Documents:** shall be used for all contracts subject to international and national competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

**National Procurement Arrangements:** As IUCEA does not follow Uganda PPDA, when approaching the national market (as specified in the Procurement Plan tables in STEP), Bank’s Procurement Regulations will be followed.

**Leased Assets** as specified under paragraph 5.10 of the Procurement Regulations: Not Applicable

**Procurement of Second Hand Goods** as specified under paragraph 5.11 of the Procurement Regulations –Not Applicable

**Domestic preference** as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**).

Goods: is applicable for those contracts identified in the Procurement Plan tables;

Works: is applicable for those contracts identified in the Procurement Plan tables

**Other Relevant Procurement Information.**

None

**PROCUREMENT PLAN Eastern and Southern Africa : East Africa Skills for Transformation and Regional Integration Project (EASTRIP)**

**General Information**

**Country:** Eastern and Southern Africa **Bank's Approval Date of the Original Procurement Plan:** 2019-06-28  
**Revised Plan Date(s):** (comma delineated, leave blank) 2024-11-22  
**Project ID:** P163399 **GPN Date:** 2019-08-06  
**Project Name:** East Africa Skills for Transformation and Regional Integration Project (EASTRIP)  
**Loan / Credit No.:** IDA / 63330  
**Executing Agency:** Dar es Salaam Institute of Technology

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual	
TZ-DIT-DAR-121260-CW-RFB / Proposed construction of fully furnished hostel with necessary facility with good and conducive environment for female and international students	IDA / 63330	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Request for Bids	Open - National	Single Stage - One Envelope				2,750,000.00	0.00	Cancelled						2020-06-01		2020-06-06					2020-07-18		2020-08-17		2020-09-21		2021-06-30	
TZ-DIT-DAR-121261-CW-RFB / Construction Works for the Proposed Regional Flagship ICT Centre (RAFIC) and Student Hostel Buildings at Dar es Salaam Institute of Technology Main Campus	IDA / 63330	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Prior	Request for Bids	Open - National	Single Stage - One Envelope			Request for Bids - Small Works SPD (1 envelope process)	9,868,474.41	0.00	Signed						2022-07-11	2022-08-09	2022-07-16	2022-08-10					2022-08-27	2022-09-22	2022-09-26	2022-11-17	2022-10-31	2023-01-13	2023-04-29

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion				
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
TZ-DIT-DAR-119185-GO-RFB / Supply of two motor vehicles	IDA / 63330	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Request for Bids	Open - National	Single Stage - One Envelope		200,000.00	0.00	Completed					2020-02-05	2020-03-06	2020-02-12	2020-03-06					2020-03-11	2020-04-14	2020-03-27	2020-07-23	2020-04-24	2020-09-30	2020-07-08	2020-10-30	
TZ-DIT-DAR-121967-GO-RFB / Supply of ICT Facilities for ICT Infrastructures	IDA / 63330	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Request for Bids	Open - National	Single Stage - One Envelope		955,000.00	0.00	Pending Implementation					2020-05-13		2020-05-18						2020-06-29		2020-07-29		2020-09-02		2021-03-01		
TZ-DIT-DAR-219410-GO-RFB / ICT Teaching Equipment	IDA / 63330	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Request for Bids	Open - National	Single Stage - One Envelope		347,826.10	0.00	Under Implementation					2021-02-18	2021-03-07	2021-02-23	2021-03-13					2021-04-06		2021-05-06		2021-06-10		2021-12-07		
TZ-DIT-DAR-100968-GO-RFO / Supply of ICT Facilities	IDA / 63330	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Request for Quotations	Open - National	Single Stage - One Envelope		78,300.00	0.00	Cancelled							2020-04-26									2020-06-21		2020-12-18			
TZ-DIT-DAR-222649-GO-RFO / Supply, installation and commissioning of Furniture and Equipment of PRU office	IDA / 63330	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Request for Quotations	Limited	Single Stage - One Envelope		35,652.17	0.00	Signed							2021-03-08	2021-03-10								2021-05-03	2021-05-28	2021-10-30			
TZ-DIT-DAR-244618-GO-RFO / Supply of ICT Facilities	IDA / 63330	Enhancing regional collaboration in TVET and project coordination	Post	Request for Quotations	Limited	Single Stage - One Envelope		78,300.00	72,645.34	Signed							2021-08-02	2021-08-15								2021-09-27	2022-02-05	2022-03-26			
TZ-DIT-DAR-247270-GO-RFB / SUPPLY OF ICT TEACHING EQUIPMENT	IDA / 63330	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Request for Bids	Open - National	Single Stage - One Envelope		300,340.00	0.00	Under Implementation					2021-08-12	2021-09-03	2021-08-17	2021-09-03					2021-09-28	2021-10-20	2021-10-28		2021-12-02		2022-05-31		
TZ-DIT-DAR-252433-GO-RFO / SUPPLY OF HOSPITAL EQUIPMENT FOR DIT DISPENSARY UPGRADING	IDA / 63330	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Request for Quotations	Open - National	Single Stage - One Envelope		74,190.43	0.00	Completed							2021-10-15	2021-11-25								2021-12-10	2022-05-10	2022-06-08	2022-09-28		
TZ-DIT-DAR-271630-GO-RFO / Supply of ICT Teaching Equipment under RAFIC	IDA / 63330	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Request for Quotations	Open - National	Single Stage - One Envelope		86,470.00	0.00	Pending Implementation							2022-01-26									2022-03-23		2022-09-19			
TZ-DIT-DAR-222602-GO-RFO / Supply of ICT Facilities	IDA / 63330	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Request for Quotations	Limited	Single Stage - One Envelope		78,300.00	0.00	Cancelled							2021-03-08	2021-03-09								2021-05-03		2021-10-30			
TZ-DIT-DAR-397015-GO-RFB / Supply and installation of Furniture for RAFIC and Student Hostel Buildings	IDA / 63330	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Request for Bids	Open - National	Single Stage - One Envelope		391,039.48	0.00	Under Implementation					2023-12-15	2023-12-22	2023-12-20	2024-01-04					2024-01-31	2024-02-06	2024-03-01	2024-03-15	2024-04-01		2024-07-30		
TZ-DIT-DAR-358034-GO-RFB / Supply of ICT Laboratory Equipment	IDA / 63330	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Request for Bids	Open - National	Single Stage - One Envelope		1,001,260.87	0.00	Under Implementation					2023-12-15	2024-05-13	2023-12-20	2024-05-23					2024-01-31		2024-03-01		2024-04-01		2024-07-30		
TZ-DIT-DAR-397168-GO-RFB / Supply and installation of ICT Infrastructure Equipment	IDA / 63330	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Request for Bids	Open - National	Single Stage - One Envelope		635,789.70	0.00	Under Implementation					2023-12-15	2023-12-22	2023-12-20	2024-01-04					2024-01-31	2024-02-06	2024-03-01		2024-04-01		2024-07-30		
TZ-DIT-DAR-437360-GO-RFB / Supply, Installation and Commissioning of ICT Infrastructure Equipment under RAFIC Project (Phase II)	IDA / 63330	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Request for Bids	Open - National	Single Stage - One Envelope		400,000.00	0.00	Under Implementation					2024-07-18	2024-10-17	2024-07-23						2024-09-03		2024-10-03		2024-11-07		2025-05-06		
TZ-DIT-DAR-437305-GO-RFB / Supply and Installation of Furniture for RAFIC Building and Hostel (Phase II)	IDA / 63330	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Request for Bids	Open - National	Single Stage - One Envelope		440,243.68	0.00	Pending Implementation					2024-11-29		2024-12-06							2025-01-22		2025-02-21		2025-03-28		2025-06-26	

