PROCUREMENT PLAN

Project information: Federal Democratic Republic of Ethiopia

Resilient landscape and Livelihood, Project [P163383]

Project Implementation agency: Ministry of Agriculture and

Livestock Resource

Date of the Procurement Plan: October 25, 2018

Period covered by this Procurement Plan: October 2018- December 2019

Preamble

In accordance with paragraph 5.9 of the "World Bank Procurement Regulations for IPF Borrowers" (July 2016) ("Procurement Regulations") the Bank's Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank's Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country's own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in Procurement and Property Administration Proclamation No 649/2009, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. Not Applicable

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables. Not Applicable

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (Goods and Works).

Goods: is not applicable;

Works: is not applicable

PROCUREMENT PLAN Ethiopia : Ethiopia Resilient Landscapes and Livelihoods Project General Information

Country: Ethiopia Bank's Approval Date of the Original Procurement Plai 2019-02-04
Revised Plan Date(s): (comma delineated, leave blank 2023-11-20
Project ID: P163383 GPN Date: 2018-10-25
Project Name: Ethiopia Resilient Landscapes and Livelihoods Project
Loan / Credit No: IDA / 63120, TF / A9048
Executing Agency(i- Gambela National Regional State Bureau of Agriculture and Natural Resource

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Activity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Procurement Pro cess	Prequalification (Y/N)	High SEA/SH R isk	Procurement D ocument Type	Estimated Amount (U S\$)	Actual Am ount (US\$)	Process St atus	Docui	Henris	ation r	report	ent / just	illication	Notice / II	IIVILALIOII	5 1550	ueu	Proposal Su Opening /	Millutes	for Av	ward			1011
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GOODS																												
Activity Reference No. /	Loan / Credit N			I	Market Approac	Procurement Pro	Prequalification	Estimated Am	Actual Amount	Process St	Draft Pre-n	ualification	Prequalific	ation Evalu	Draft Bid	ding Docum	Specific Pr	ocurement	Bidding Do	cuments a	Proposal Si	ubmission /	Bid Evaluat					
Description	0.	Component	Review Type	Method	h	cess	(Y/N)	ount (US\$)	(US\$)	atus	Docu	ments	ation I	Report	ent / Ju	stification	Notice / I	nvitation	s Iss	sued	Opening	/ Minutes	for A	ward	Signed (Contract C	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
ET-GNRG BOANR-97272-GO- RFQ / Office furniture for regi on and woredas	IDA / 63120	Project Management and Re porting	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		46,230.00	1,002.29	Completed							2019-03-02	2020-02-12							2019-03-30	2020-03-21	2019-04-29	2020-04-02
ET-GNRG BOANR-97276-GO- RFQ / Stationary for the regio n and woredas 2018/19	IDA / 63120	Project Management and Re porting	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		37,500.00	8,752.44	Completed							2019-02-10	2019-12-25							2019-03-08	2020-01-26	2019-04-07	2020-02-05
ET-GNRG BOANR-97470-GO- RFQ / Forest seed	IDA / 63120	Green Infrastructure and Re silient Livelihoods	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		22,320.00	9,048.79	Completed							2019-02-09	2020-02-10							2019-03-09	2020-03-28	2019-03-30	2020-04-06
ET-GNRG BOANR-97471-GO- RFQ / Forage seed	IDA / 63120	Green Infrastructure and Re silient Livelihoods	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		20,000.00	8,590.90	Completed							2019-02-12	2020-02-11							2019-03-12	2020-03-19	2019-04-02	2020-04-05
ET-GNRG BOANR-97472-GO- RFQ / Tropical fruits	IDA / 63120	Green Infrastructure and Re silient Livelihoods	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		28,570.00	15,410.62	Completed							2019-02-11	2020-02-12							2019-03-11	2020-03-25	2019-04-01	2020-07-20
ET-GNRG BOANR-97473-GO- RFQ / Chicken	IDA / 63120	Green Infrastructure and Re silient Livelihoods	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		60,000.00	0.00	Canceled							2019-05-06								2019-06-03		2019-06-24	
ET-GNRG BOANR-97474-GO- RFQ / Bee equipment & acce ssories	IDA / 63120	Green Infrastructure and Re silient Livelihoods	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		16,070.00	0.00	Canceled							2019-05-11								2019-06-08		2019-06-29	
ET-GNRG BOANR-97475-GO- RFQ / Agricultural hand tools & polyteen tube	IDA / 63120	Green Infrastructure and Re silient Livelihoods	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		71,428.00	6,349.34	Completed							2019-02-17	2020-04-27							2019-03-31	2020-05-18	2019-04-30	2020-05-24
ET-GNRG BOANR-202396-G O-RFQ / Tire and inner tube	IDA / 63120	Project Management and Re porting	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		9,200.00	7,714.30	Completed							2020-11-08	2020-02-12							2020-12-12	2020-10-02	2021-01-01	2020-11-16
ET-GNRG BOANR-222103-G O-RFQ / Office furniture for th e region and woredas	IDA / 63120	Project Management and Re porting	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		8,550.00	7,866.87	Completed							2021-03-17	2021-03-25							2021-04-21	2021-04-08	2021-05-21	2021-04-08
ET-GNRG BOANR-222106-G O-RFQ / Stationary items	IDA / 63120	Project Management and Re porting	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		8,000.00	11,837.45	Completed							2021-03-12	2021-02-24							2021-04-03	2021-03-30	2021-04-23	2021-04-06
ET-GNRG BOANR-222107-G O-RFQ / Forest Seed	IDA / 63120	Green Infrastructure and Re silient Livelihoods	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		15,300.00	18,458.75	Completed							2021-03-20	2021-02-18							2021-04-27	2021-04-01	2021-05-27	2021-04-08
ET-GNRG BOANR-222108-G O-RFQ / Forage seed	IDA / 63120	Green Infrastructure and Re silient Livelihoods	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		13,700.00	15,864.25	Completed							2021-03-24	2021-02-24							2021-04-28	2021-03-24	2021-05-18	2021-04-05
ET-GNRG BOANR-222110-G O-RFQ / Tropical Fruit Seed	IDA / 63120	Green Infrastructure and Re silient Livelihoods	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		19,600.00	15,290.29	Completed							2021-03-30	2021-02-25							2021-05-04	2021-03-29	2021-06-03	2021-07-20
ET-GNRG BOANR-222113-G O-RFQ / Bee Equipment and accessories	IDA / 63120	Green Infrastructure and Re silient Livelihoods	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		11,000.00	7,356.72	Completed							2021-03-22	2021-02-24							2021-04-14	2021-03-29	2021-05-29	2021-04-01
ET-GNRG BOANR-228058-G O-RFQ / Farm tools (COVID - 19 response for project wore das)	TF / A9048	Green Infrastructure and Re silient Livelihoods	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		31,330.00	31,877.37	Completed							2021-05-02	2021-07-02							2021-06-09	2021-08-14	2021-07-09	2021-08-14
ET-GNRG BOANR-228063-G O-RFQ / Sanitary materials fo r region and project woredas (Sanitizers, Alcohol, Soap, Fa ce masks)	TF / A9048	Investing in Institutions and I nformation for Resilience	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		40,670.00	0.00	Canceled							2021-05-05								2021-06-10		2021-06-30	
ET-GNRG BOANR-272816-G O-RFQ / Office furniture	IDA / 63120	Rural Land Administration a nd Use	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		12,140.00	11,294.44	Completed							2022-01-29	2022-06-13							2022-03-05	2022-07-08	2022-04-04	2022-07-09
ET-GNRG BOANR-272818-G O-RFQ / Stationary	IDA / 63120	Rural Land Administration a nd Use	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		25,106.00	23,831.85	Completed							2022-02-26	2022-06-07							2022-04-02	2022-07-08	2022-05-02	2022-07-11
ET-GNRG BOANR-272823-G O-RFQ / Forest Seed	IDA / 63120	Green Infrastructure and Re silient Livelihoods	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		23,450.00	27,246.22	Completed							2022-02-13	2022-01-28							2022-03-13	2022-02-26	2022-04-12	2022-03-15
ET-GNRG BOANR-272828-G O-RFQ / Forage seed	IDA / 63120	Green Infrastructure and Re silient Livelihoods	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		14,560.00	27,246.22	Completed							2022-02-13	2022-03-28							2022-03-13	2022-02-26	2022-04-12	2022-03-15
ET-GNRG BOANR-272831-G O-RFQ / Tropical Fruit seed a nd seedling	IDA / 63120	Green Infrastructure and Re silient Livelihoods	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		14,570.00	17,068.14	Completed							2022-02-13	2022-01-28							2022-03-27	2022-02-26	2022-05-26	2022-07-05
ET-GNRG BOANR-272832-G O-RFQ / Bee equipment and accessories	IDA / 63120	Green Infrastructure and Re silient Livelihoods	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		9,000.00	8,509.73	Completed							2022-02-26	2022-06-06							2022-03-26	2022-07-05	2022-04-25	2022-07-08
ET-GNRG BOANR-272833-G O-RFQ / Polytene tube	IDA / 63120	Green Infrastructure and Re silient Livelihoods	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		24,920.00	30,231.93	Completed							2022-01-29	2022-01-28							2022-02-26	2022-02-27	2022-03-28	2022-02-28

ET-GNRG BOANR-272839-G O-RFQ / Field equipment	IDA / 63120	Green Infrastructure and Re silient Livelihoods	Post	Request for Quota tions	Limited	Single Stage - One E nvelope	16,4	0.00 15,571.	66 Completed				2022-02-26	2022-06-14			2022-03-26	2022-07-05	2022-04-25	2022-07-06
ET-GNRG BOANR-272845-G O-RFQ / Tire and inner tube f or 2022 budget year	IDA / 63120	Green Infrastructure and Re silient Livelihoods	Post	Request for Quota tions	Limited	Single Stage - One E nvelope	17,0	14,685.	24 Completed				2022-01-29	2022-06-06			2022-02-26	2022-07-06	2022-03-28	2022-07-09
ET-GNRG BOANR-323567-G O-RFQ / Procurement of furni ture	IDA / 63120	Rural Land Administration a nd Use	Post	Request for Quota tions	Limited	Single Stage - One E nvelope	4,9	0.00	00 Completed				2022-11-22	2022-12-10			2022-12-12	2 2023-01-05	2022-12-22	2023-02-18
ET-GNRG BOANR-323619-G O-RFQ / Procurement of Stati onary	IDA / 63120	Rural Land Administration a nd Use	Post	Request for Quota tions	Limited	Single Stage - One E nvelope	8,6	0.00	Pending Imp ementation	1			2022-11-22				2022-12-14	1	2022-12-23	
ET-GNRG BOANR-323734-G O-RFQ / Procurement of fores t seed	IDA / 63120	Green Infrastructure and Re silient Livelihoods	Post	Request for Quota tions	Limited	Single Stage - One E nvelope	8,5	0.00 0.	00 Completed				2022-12-07	2022-12-10			2023-01-10	2023-01-05	2023-01-13	2023-01-22
ET-GNRG BOANR-323736-G O-RFQ / Forage seeds	IDA / 63120	Green Infrastructure and Re silient Livelihoods	Post	Request for Quota tions	Limited	Single Stage - One E nvelope	5,3	0.00 0.	00 Completed				2022-12-07	2022-12-10			2023-01-06	2023-01-05	2023-01-20	
ET-GNRG BOANR-323812-G O-RFQ / Tropical fruit	IDA / 63120	Green Infrastructure and Re silient Livelihoods	Post	Request for Quota tions	Limited	Single Stage - One E nvelope	22,0	0.00 0.	00 Completed				2023-03-07	2022-12-10			2023-03-31	2023-01-05	2023-04-21	
ET-GNRG BOANR-323948-G O-RFQ / Polytene tube	IDA / 63120	Green Infrastructure and Re silient Livelihoods	Post	Request for Quota tions	Limited	Single Stage - One E nvelope	26,0	0.00 0.	00 Completed				2022-12-12	2022-12-10			2023-01-09	2023-01-12	2023-01-23	2023-01-28
ET-GNRG BOANR-323949-G O-RFQ / Field equipment	IDA / 63120	Rural Land Administration a nd Use	Post	Request for Quota tions	Limited	Single Stage - One E nvelope	7,8	0.00	Pending Imp ementation	1			2022-12-13				2023-01-04	:	2023-01-19	
ET-GNRG BOANR-323959-G O-RFQ / Tyer and inner tubes	IDA / 63120	Green Infrastructure and Re silient Livelihoods	Post	Request for Quota tions	Limited	Single Stage - One E nvelope	18,1	0.00 0.	00 Completed				2023-02-01	2023-10-13			2023-02-28	В	2023-03-15	
ET-GNRG BOANR-222114-G O-RFQ / Water Lifting pump	IDA / 63120	Green Infrastructure and Re silient Livelihoods	Post	Request for Quota tions	Limited	Single Stage - One E nvelope	9,0	0.00 0.	00 Canceled				2021-03-21				2021-04-25	5	2021-06-04	
ET-GNRG BOANR-272843-G O-RFQ / Procurement of Scan ners, printers, Desktop and I aptop computers	IDA / 63120	Green Infrastructure and Re silient Livelihoods	Post	Request for Quota tions	Limited	Single Stage - One E nvelope	18,1	0.00	00 Completed				2022-11-21	2022-10-31			2022-12-14	4 2023-01-05	2022-12-30	2023-01-28
ET-GNRG BOANR-222112-G O-RFQ / Procurement of thre e months age Chicken	IDA / 63120	Green Infrastructure and Re silient Livelihoods	Post	Request for Quota tions	Limited	Single Stage - One E nvelope	25,7	0.00	00 Canceled				2023-01-13				2023-02-03	3	2023-03-06	
ET-GNRG BOANR-330005-G O-RFQ / Procurement of thre e months aged chicken	IDA / 63120	Green Infrastructure and Re silient Livelihoods	Post	Request for Quota tions	Limited	Single Stage - One E nvelope	27,3	0.00	Pending Imp ementation				2023-03-18				2023-04-08	В	2023-05-09	
ET-GNRG BOANR-391872-G O-RFQ / Procurement of fores t and fruit seeds	IDA / 63120	Green Infrastructure and Re silient Livelihoods	Post	Request for Quota tions	Limited	Single Stage - One E nvelope	40,7	0.00	Pending Imp ementation	1			2023-12-15				2024-01-12	2	2024-01-22	
ET-GNRG BOANR-391876-G O-RFQ / Procurement of forag e seeds	IDA / 63120	Green Infrastructure and Re silient Livelihoods	Post	Request for Quota tions	Limited	Single Stage - One E nvelope	1,6	0.00 0.	Pending Imp ementation	1			2023-12-15				2024-01-01	1	2024-01-22	
ET-GNRG BOANR-391877-G O-RFQ / Procurement of tropi cal fruit seedling	IDA / 63120	Green Infrastructure and Re silient Livelihoods	Post	Request for Quota tions	Limited	Single Stage - One E nvelope	31,9	0.00	Pending Imp ementation				2024-01-25				2024-02-23	3	2024-04-08	
ET-GNRG BOANR-391884-G O-DIR / Procurement of cerea I seeds	IDA / 63120	Green Infrastructure and Re silient Livelihoods	Post	Direct Selection	Direct - National		3,9	0.00	Pending Imp ementation			2023-11-17	2023-11-20				2023-12-14	:	2023-12-28	
ET-GNRG BOANR-391892-G O-DIR / Procurement of pulse seeds	IDA / 63120	Green Infrastructure and Re silient Livelihoods	Post	Direct Selection	Direct - National		16,8	0.00	Pending Imp ementation			2023-11-17	2023-11-22				2023-12-08	в	2023-12-29	
ET-GNRG BOANR-391895-G O-RFQ / procurement of vege table seeds	IDA / 63120	Green Infrastructure and Re silient Livelihoods	Post	Request for Quota tions	Limited	Single Stage - One E nvelope	3,6	0.00	Pending Imp ementation				2023-11-22				2023-12-15	5	2023-12-29	
ET-GNRG BOANR-391902-G O-RFQ / procurement of polyt ene tube	IDA / 63120	Green Infrastructure and Re silient Livelihoods	Post	Request for Quota tions	Limited	Single Stage - One E nvelope	36,6	0.00 0.	Pending Imp ementation				2023-11-20				2023-12-1	3	2023-12-28	

NON CONSULTING S	SERVICES																											
Activity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Procurement Pro cess	Prequalification (Y/N)	Estimated Am ount (US\$)	Actual Amount (US\$)	Process St atus	Draft Pre-q Docur		Prequalifica ation F			ing Docum tification	Specific Pr Notice /			ocuments a sued	Proposal S Opening	ubmission / / Minutes	Bid Evaluat and Recom for A	mendation		Contract	Contract 0	Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
ET-GNRG BOANR-272842-G O-RFQ / Printing financial ma terials	IDA / 63120	Project Management and Re porting	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		5,000.00	0.00	Completed							2022-03-02	2022-10-31							2022-03-30	2022-11-25	2022-04-02	2022-12-31
ET-GNRG BOANR-347659-G O-RFQ / Printing service for t he procurement of land certif icate		Rural Land Administration a nd Use	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		12,000.00	0.00	Pending Impl ementation							2023-05-19								2023-06-23		2023-07-28	

CONSU	LTING FIRMS	5																										
	Reference No. / scription	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Contract Type	Estimated Amo unt (US\$)	Actual Amount (US\$)	Process Status	Terms of R	Reference	Expression Not		Short List a equest for		Request for as Is:		Opening of Proposals		Evaluation al Pro	of Technic	Combined Report and otiated	Draft Neg	Signed (Contract	Contract (Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

INDIVIDUAL CONSU	LTANTS																		
Activity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Contract Type	Estimated Amo unt (US\$)	Actual Amount (US\$)	Process Status	Terms of R	teference	Invitation t d/Selected	Consultant	ra	ct	Signed C		Contract C	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual