

PROCUREMENT PLAN (Textual Part)

Project information: Tertiary Education, Science, and Technology Project (TEST) (P179154)

Project Implementation Agency: MESCTIC

Date of the Procurement Plan: September 2023

Period covered by this Procurement Plan: September 2023 - 2024

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used:

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: *Not Applicable*

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations - *Not Applicable*

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**).

Goods: is not applicable for those contracts identified in the Procurement Plan tables;

Works: is not applicable for those contracts identified in the Procurement Plan tables.

PROCUREMENT PLAN Angola : Tertiary Education, Science, and Technology Project (TEST)

General Information
Country: Angola **Bank's Approval Date of the Original Procurement Plan:** 2023-09-21
Revised Plan Date(s): (comma delineated, leave blank 2023-11-20)
Project ID: P179154 **GPN Date:**
Project Name: Tertiary Education, Science, and Technology Project (TEST)
Loan / Credit No: IBRD / P5070
Executing Agency: Ministry of Higher Education, Science, Technology, and Innovation

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

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Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
TREFE N.º 4/COQP179154/EST/2023 / Contratação de uma empresa de consultoria para a realização de levantamento da situação das TIC, estudo de viabilidade e Workshops para o estabelecimento de uma NREN em Angola, a sua estrutura de gestão e de ligação à rede regional Ubuntu	IBRD / P5070		Posterior	Seleção Baseada na Qualidade e Custo	Open - Internacional		300.000,00	0,00	Implementação Pendente	2023-11-24	2023-12-15	2024-01-28					2024-02-25	2024-03-26	2024-04-30			2024-06-04	2025-06-04			

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
TREFE-01/2023 / Gestor Adju do Projecto	IBRD / P5070		Posterior	Individual	Open - Internacional		120.000,00	0,00	Em fase de implementação	2023-09-25	2023-09-12	2023-11-13	2023-12-04			2024-01-08	2024-07-06	
TREFE - 02/2023 / Especialista de Gestão Financeira	IBRD / P5070		Posterior	Individual	Open - Internacional		80.000,00	0,00	Em fase de implementação	2023-09-25	2023-10-10	2023-11-13	2023-12-04			2024-01-08	2024-07-06	
TREFE-03/2023 / Especialista de Aquisições	IBRD / P5070		Prévia	Individual	Open - Internacional		80.000,00	0,00	Em fase de implementação	2023-09-25	2023-09-28	2023-11-13	2023-12-04			2024-01-08	2024-07-06	