

PROCUREMENT PLAN (Textual Part)

Project information: Nigeria [SPESSE][P169405]

Project Implementation agency: National University Commission

Date of the Procurement Plan: August 9, 2019

Period covered by this Procurement Plan: [August 9, 2019 - Jan 31, 2019]

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in ***Nigeria 2017 Procurement Act***, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions. None

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. *“Not Applicable”*

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations - is allowed for those contracts identified in the Procurement Plan tables *“Not Applicable”*

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**). Not Applicable

Goods: is not applicable

Works: is not applicable

Other Relevant Procurement Information.

None

PROCUREMENT PLAN Nigeria : Sustainable Procurement, Environmental and Social Standards Enhancement Project (SPESSE)

General Information

Country: Nigeria **Bank's Approval Date of the Original Procurement Plan:** 2021-09-01
Revised Plan Date(s): (comma delineated, leave blank 2023-11-17)
Project ID: P169405 **GPN Date:**
Project Name: Sustainable Procurement, Environmental and Social Standards Enhancement Project (SPESSE)
Loan / Credit No.: IDA / 65250
Executing Agency: Ahmadu Bello University, Zaria

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
NG-ABU ZARIA-309529-GO-RFQ / Vehicle Park, Landscaping and Perimeter Wall	IDA / 65250	Component I: Technical assistance and Support to implementing agencies	Post	Request for Quotations	Limited	Single Stage - One Envelope			National Procurement Document - 1 Envelope process (Non-Bank-SPD)	25,000.00	0.00	Under Implementation								2022-10-04	2022-12-20							2022-11-29	2023-05-28
NG-ABU ZARIA-347030-GO-RFB / Renovation of A.B.U SP ESSECE Building	IDA / 65250	Component I: Technical assistance and Support to implementing agencies	Post	Request for Bids	Open - National	Single Stage - One Envelope			Request for Bids - Small Works SPD (1 envelope process)	329,626.86	0.00	Under Implementation								2023-03-02	2023-04-12	2023-03-07	2023-07-22			2023-04-18	2023-05-18	2023-06-22	2023-12-19

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
NG-ABU ZARIA-249924-GO-RFQ / Printing of students' handbook and SPESSE fliers	IDA / 65250	Component I: Technical assistance and Support to implementing agencies	Post	Request for Quotations	Open - National	Single Stage - One Envelope		5,000.00	0.00	Canceled																2021-12-18	2022-06-16		
NG-ABU ZARIA-208134-GO-RFQ / Supply and installation of 2 Wi-Fi units to cover 100 metre radius of the Centre building and installation of CCTV system	IDA / 65250	Component I: Technical assistance and Support to implementing agencies	Post	Request for Quotations	Open - National	Single Stage - One Envelope		4,000.00	0.00	Canceled																2022-03-19	2022-09-15		
NG-ABU ZARIA-250017-GO-RFQ / Procurement and installation of 200KVA Generator	IDA / 65250	Component I: Technical assistance and Support to implementing agencies	Post	Request for Quotations	Open - National	Single Stage - One Envelope		68,200.00	0.00	Canceled																2021-12-04	2022-06-02		
NG-ABU ZARIA-250028-GO-RFQ / Procurement of six (6) tablets for Centre Leader, Deputy Centre Leader, Project Accountant, Project Secretary and Three Programme Leaders	IDA / 65250	Component I: Technical assistance and Support to implementing agencies	Post	Request for Quotations	Open - National	Single Stage - One Envelope		4,200.00	0.00	Canceled																2021-12-25	2022-06-23		
NG-ABU ZARIA-250011-GO-RFB / Procurement of e-learning facilities teaching aids - (smart boards, overhead projectors, pointers)	IDA / 65250	Component I: Technical assistance and Support to implementing agencies	Post	Request for Bids	Open - National	Single Stage - One Envelope		500,000.00	0.00	Canceled			2021-12-13				2021-12-18					2022-01-29			2022-02-28	2022-04-04	2022-10-01		
NG-ABU ZARIA-250133-GO-RFQ / Furnishing of six Offices and 2 Board rooms	IDA / 65250	Component I: Technical assistance and Support to implementing agencies	Post	Request for Quotations	Limited	Single Stage - One Envelope		60,000.00	0.00	Under Implementation																2022-08-29	2022-12-20	2022-10-24	2023-04-22
NG-ABU ZARIA-250270-GO-RFB / Procurement of vehicles critical to Centre transportation and organization (Prado SUV, and a 32 seater Bus)	IDA / 65250	Component I: Technical assistance and Support to implementing agencies	Post	Request for Quotations	Limited	Single Stage - One Envelope		276,900.00	0.00	Under Implementation																2022-09-03	2022-09-05	2022-10-29	2023-04-27
NG-ABU ZARIA-300539-GO-RFQ / Procurement and installation of 200KVA Generator	IDA / 65250	Component I: Technical assistance and Support to implementing agencies	Post	Request for Quotations	Limited	Single Stage - One Envelope		68,200.00	0.00	Under Implementation																2022-09-10	2022-09-12	2022-11-05	2023-05-04
NG-ABU ZARIA-300537-GO-RFQ / Procurement of e-learning facilities/ teaching aids - (smart boards, overhead projectors, pointers)	IDA / 65250	Component I: Technical assistance and Support to implementing agencies	Post	Request for Quotations	Limited	Single Stage - One Envelope		29,000.00	0.00	Under Implementation																2022-09-04	2022-09-05	2022-10-30	2023-04-28
NG-ABU ZARIA-300525-GO-RFQ / Printing of students' handbook and SPESSE fliers	IDA / 65250	Component I: Technical assistance and Support to implementing agencies	Post	Request for Quotations	Limited	Single Stage - One Envelope		5,000.00	0.00	Pending Implementation																2022-09-05		2022-10-31	2023-01-29
NG-ABU ZARIA-250037-GO-RFQ / Procurement of office stationeries, printer ink, photocopier toners, A4 papers, min or repairs)	IDA / 65250	Component I: Technical assistance and Support to implementing agencies	Post	Request for Quotations	Open - National	Single Stage - One Envelope		5,000.00	0.00	Canceled																2021-10-23		2021-12-18	2022-06-16
NG-ABU ZARIA-250020-GO-RFQ / Procurement of office equipment (Printers, Photocopiers, scanners, shredder), Laptop Computers for Core Centre Staff and Tablets for Management Staff	IDA / 65250	Component I: Technical assistance and Support to implementing agencies	Post	Request for Bids	Limited	Single Stage - One Envelope		118,600.00	0.00	Under Implementation				2022-08-24	2022-08-24							2022-10-10			2022-11-09	2022-12-14	2023-06-12		
NG-ABU ZARIA-330208-GO-RFQ / Procurement of Official Vehicle for Centre Leader's Office	IDA / 65250	Component I: Technical assistance and Support to implementing agencies	Post	Request for Quotations	Limited	Single Stage - One Envelope		185,000.00	0.00	Under Implementation																2022-12-20	2022-12-20	2023-02-14	2023-08-13
NG-ABU ZARIA-386201-GO-RFQ / Supply and installation of sustainable power supply (inverters, batteries and solar panels)	IDA / 65250	Component I: Technical assistance and Support to implementing agencies	Post	Request for Quotations	Limited	Single Stage - One Envelope		15,184.05	0.00	Pending Implementation																2023-11-04		2023-12-30	2024-06-27
NG-ABU ZARIA-386200-GO-RFQ / Equipping Smart Class with Recording Gadgets and Accessories: Items listed in Comments below	IDA / 65250	Component I: Technical assistance and Support to implementing agencies	Post	Request for Quotations	Limited	Single Stage - One Envelope		97,611.77	0.00	Pending Implementation																2023-11-11		2024-01-06	2024-07-04

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
NG-ABU ZARIA-250051-NC-D IR / Develop and deploy e-learning platform	IDA / 65250	Component I: Technical assistance and Support to implementing agencies	Post	Direct Selection	Direct			10,000.00	0.00	Canceled					2022-02-14		2022-02-19									2022-03-26		2022-09-22	
NG-ABU ZARIA-250044-NC-D IR / Training of ICT staff	IDA / 65250	Component I: Technical assistance and Support to implementing agencies	Post	Direct Selection	Direct			20,000.00	0.00	Canceled					2022-02-07		2022-02-12									2022-03-19		2022-09-15	
NG-ABU ZARIA-250040-NC-D IR / Annual subscription of NgREN	IDA / 65250	Component I: Technical assistance and Support to implementing agencies	Post	Direct Selection	Direct			33,000.00	0.00	Canceled					2021-10-25		2021-10-30									2021-12-04		2022-06-02	
NG-ABU ZARIA-250042-NC-D IR / Subscription to E-Books and journals	IDA / 65250	Component I: Technical assistance and Support to implementing agencies	Post	Direct Selection	Direct			100,000.00	0.00	Canceled					2022-01-24		2022-01-29									2022-03-05		2022-09-01	
NG-ABU ZARIA-250077-NC-R FG / Develop and deploy e-learning platform	IDA / 65250	Component I: Technical assistance and Support to implementing agencies	Post	Request for Quotations	Open - National	Single Stage - One Envelope		10,000.00	0.00	Canceled							2022-02-19									2022-04-16		2022-10-13	

CONSULTING FIRMS																													
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion			
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

INDIVIDUAL CONSULTANTS																													
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion											
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual										
NG-ABU ZARIA-249992-CS-1 NDV / Development and managing SPESSECE Website	IDA / 65250	Component I: Technical assistance and Support to implementing agencies	Post	Individual Consultant Selection	Open		15,000.00	0.00	Canceled	2021-10-11		2021-11-13		2021-12-04		2022-01-08		2022-07-07											
NG-ABU ZARIA-249831-CS-1 NDV / Engagement of a Consultant for the review of SPES SE Curricula	IDA / 65250	Component I: Technical assistance and Support to implementing agencies	Post	Individual Consultant Selection	Limited		20,000.00	0.00	Canceled	2021-10-04		2021-10-09		2021-10-23		2021-11-27		2022-05-26											
NG-ABU ZARIA-303821-CS-1 NDV / Engagement of a Monitoring and Evaluation Expert (trainer to build internal capacity of Faculty)	IDA / 65250	Component I: Technical assistance and Support to implementing agencies	Post	Individual Consultant Selection	Direct - National		5,000.00	0.00	Under Implementation	2022-08-22	2022-09-01	2022-09-01		2022-09-22		2022-10-27		2023-04-25											
NG-ABU ZARIA-300530-CS-1 NDV / Development and managing SPESSECE Website	IDA / 65250	Component I: Technical assistance and Support to implementing agencies	Post	Direct Selection	Direct - National		15,000.00	0.00	Under Implementation	2022-08-31	2022-08-31	2022-09-10				2022-11-14		2023-05-13											
NG-ABU ZARIA-300521-CS-1 NDV / Engagement of a Consultant for the review of SPES SE Curricula	IDA / 65250	Component I: Technical assistance and Support to implementing agencies	Post	Individual Consultant Selection	Limited		20,000.00	0.00	Under Implementation	2022-09-01	2022-09-01	2022-09-06		2022-09-27		2022-11-01		2023-04-30											
NG-ABU ZARIA-249987-CS-1 NDV / Engagement of a Monitoring and Evaluation Expert (trainer to build internal capacity of Faculty)	IDA / 65250	Component I: Technical assistance and Support to implementing agencies	Post	Individual Consultant Selection	Open		5,000.00	0.00	Canceled	2022-07-29		2022-08-31		2022-10-06		2022-11-10		2023-05-09											
NG-ABU ZARIA-300158-CS-1 NDV / Engagement of a Consultant for Renovation of SPES SECE Building	IDA / 65250	Component I: Technical assistance and Support to implementing agencies	Post	Individual Consultant Selection	Limited		55,000.00	0.00	Under Implementation	2023-03-15	2023-02-22	2023-03-20		2023-04-10		2023-05-15		2023-11-11											