

Viet Nam: Investing and Innovating for Grassroots Service Delivery Reform PROJECT

Procurement Plan (as of February 20, 2019)

1. Project information:

Country: Viet Nam

Borrower/Recipient: Socialist Republic of Viet Nam

Project Name: **Investing and Innovating for Grassroots Service Delivery Reform Project**

Project ID No: P161283

Project Implementing Agency: MoH and participating provinces

2. Bank's approval date of the Procurement Plan

- Original Plan: at project negotiation.
- First Revision: ...

3. Date of General Procurement Notice:

4. Period covered by this procurement plan: the first 18 months implementation

I. Works and Goods and Non-Consultant Services:

1. Prior Review Threshold: Procurement Decisions subject to Prior Review by the Bank as stated in Annex II of the Procurement Regulations:

Category	Procurement Method Thresholds		Prior Review Thresholds	
	Applicable thresholds (in US\$ equivalent)	Remarks	Applicable thresholds (in US\$)	Remarks
Works				
RFB through Open International market approach	≥ 20 million	-	Above US\$ 10 million	
RFB through Open National market approach	≥ 200,000 < 20 million	-	Above US\$ 10 million	
Request for Quotation	< 200,000	-	None	
Direct Selection	None	No threshold; meet requirements	Same as for competitive selection	

		of regulations 7.13-7.15		
Goods and Non-Consulting Services				
RFB through Open International market approach	≥ 3 million	-	Above US\$ 2 million	
RFB through Open National market approach	≥ 100,000 < 3 million	-	Above US\$ 2 million	
Request for Quotation	< 100,000		None	
Direct Selection	None	No threshold; meet requirements of regulations 7.13-7.15	Same as for competitive selection	

2. **Prequalification.** Not expected for the works/goods packages.
3. **Any Other Special Procurement Arrangements:** National procurement procedures as specified under paragraph 5.4 of the Procurement Regulations and the conditions specified in Annex 1 to this Procurement Plan
4. **Leased assets** as specified under paragraph 5.10 of the Procurement Regulations: Not applicable.
5. **Procurement of second hand Goods** as specified under paragraph 5.11 of the Procurement Regulations: Not applicable.
6. **Hands-on Expanded Implementation Support (HEIS)** as specified under paragraph 3.10 and 3.11 of the Procurement Regulations: Not applicable.
7. **Procurement packages for Goods (prior and post reviews) with method and Time Schedule**

Works							
Ref. No.	Contract (Description)	Estimated Cost (US\$10 00)	Procurement Method	Review by Bank	Expected bid opening time	Market approach	Evaluation Method
Works by provinces							
A	Component 1 - Construction/Renovations of CHS/DHC						
W_1_BC	Bac Can - construction of CHSs in Ngoc Phai, Quang Bach commune (Cho Don District)	440	RFB	Post	Q3 2020	National	Lowest Evaluate d Cost

Works							
Ref. No.	Contract (Description)	Estimated Cost (US\$10 00)	Procurement Method	Review by Bank	Expected bid opening time	Market approach	Evaluation Method
Works by provinces							
A	Component 1 - Construction/Renovations of CHS/DHC						
W_2_BC	Bac Can - Renovation of 5 CHSs in Ngan Son District	286	RFB	Post	Q2 2020	National	Lowest Evaluated Cost
W_3_BC	Bac Can - Renovation of 3 CHSs in Na Ri District	158	RFQ	Post	Q3 2020	National	Lowest Evaluated Cost
W_1_HG	Ha Giang - construction of CHSs in Ngam La, Sung Thai (Yen Minh District)	704	RFB	Post	Q3 2020	National	Lowest Evaluated Cost
W_2_HG	Ha Giang - Renovation of 5 CHSs in Meo Vac District	440	RFB	Post	Q2 2020	National	Lowest Evaluated Cost
W_3_HG	Ha Giang - Renovation of 3 CHSs in Quan Ba District	528	RFB	Post	Q3 2020	National	Lowest Evaluated Cost
W_1_SL	Son La - construction of 4 CHSs in Thuan Chau District	880	RFB	Post	Q2 2020	National	Lowest Evaluated Cost
W_2_SL	Son La - construction of 4 CHSs in Luc Yen District	880	RFB	Post	Q3 2020	National	Lowest Evaluated Cost
W_1_YB	Yen Bai - construction of CHSs in Lang Nhi, Ta Xi Lang communes (Tram Tau District)	540	RFB	Post	Q3 2020	National	Lowest Evaluated Cost
W_2_YB	Yen Bai - Renovation of 4 CHSs in Yen Binh District	265	RFB	Post	Q2 2020	National	Lowest Evaluated Cost
W_3_YB	Yen Bai - Renovation of 4 CHSs in Luc Yen District	735	RFB	Post	Q3 2020	National	Lowest Evaluated Cost

Works							
Ref. No.	Contract (Description)	Estimated Cost (US\$10 00)	Procurement Method	Review by Bank	Expected bid opening time	Market approach	Evaluation Method
Works by provinces							
A	Component 1 - Construction/Renovations of CHS/DHC						
W_1_HB	Hoa Binh - construction of CHS in Tan Son Commune in Mai Chau District	364	RFB	Post	Q3 2020	National	Lowest Evaluated Cost
W_2_HB	Hoa Binh - Renovation of 3 CHSs in Mai Chau District	440	RFB	Post	Q2 2020	National	Lowest Evaluated Cost
W_3_HB	Hoa Binh - Renovation of 3 CHSs in Da Bac District	295	RFB	Post	Q3 2020	National	Lowest Evaluated Cost
W_1_QB	Quang Binh - construction of 2 CHSs in Tan Trach, Thuong Trach communes in Bo Trach District	140	RFQ	Post	Q3 2020	National	Lowest Evaluated Cost
W_2_QB	Quang Binh - Renovation of 4 CHSs in Quang Ninh District	194	RFQ	Post	Q2 2020	National	Lowest Evaluated Cost
W_3_QB	Quang Binh - Renovation of 3 CHSs in Quang Trach District	195	RFQ	Post	Q3 2020	National	Lowest Evaluated Cost
W_1_QT	Quang Tri - construction of 2 CHSs in Cam Tuyen, Cam Chinh communes in Cam Lo District	300	RFB	Post	Q3 2020	National	Lowest Evaluated Cost
W_3_QT	Quang Tri - Renovation of 3 CHSs in Vinh Linh District	466	RFB	Post	Q2 2020	National	Lowest Evaluated Cost
W_1_QB	Quang Ngai - construction of 3 CHSs in Binh Son District	660	RFB	Post	Q2 2020	National	Lowest Evaluated Cost

Works							
Ref. No.	Contract (Description)	Estimated Cost (US\$10 00)	Procurement Method	Review by Bank	Expected bid opening time	Market approach	Evaluation Method
Works by provinces							
A	Component 1 - Construction/Renovations of CHS/DHC						
W_1_QN	Quang Ngai - Renovation of 3 CHSs in Quang Ninh District	352	RFB	Post	Q2 2020	National	Lowest Evaluated Cost
W_2_QN	Quang Ngai - Renovation of 3 CHSs in Tra Bong District	264	RFB	Post	Q3 2020	National	Lowest Evaluated Cost
W_1_NT	Ninh Thuan - construction of CHS in Phuong Hai communes in Ninh Hai District	119	RFQ	Post	Q3 2020	National	Lowest Evaluated Cost
W_2_NT	Ninh Thuan - Renovation of 4 CHSs in Thuan Nam District	185	RFQ	Post	Q2 2020	National	Lowest Evaluated Cost
W_1_BL	Bac Lieu - construction of CHS in Long Dien Dong A commune in Dong Hai District	264	RFB	Post	Q3 2020	National	Lowest Evaluated Cost
W_2_BL	Bac Lieu - Renovation of 2 CHSs in Hoa Binh District	132	RFQ	Post	Q2 2021	National	Lowest Evaluated Cost
W_1_TV	Tra Vinh - construction of 2 CHSs in Ham Giang, Kim Son communes in Tra Cu District	380	RFB	Post	Q2 2020	National	Lowest Evaluated Cost
W_2_TV	Tra Vinh - Renovation of 4 CHSs in Cau Ngang District	332	RFB	Post	Q2 2020	National	Lowest Evaluated Cost
W_1_HG	Hau Giang - construction of CHS in Mai Dam town in Chau Thanh District	704	RFB	Post	Q3 2020	National	Lowest Evaluated Cost

Works							
Ref. No.	Contract (Description)	Estimated Cost (US\$1000)	Procurement Method	Review by Bank	Expected bid opening time	Market approach	Evaluation Method
Works by provinces							
A	Component 1 - Construction/Renovations of CHS/DHC						
W_2_HG	Hau Giang - Renovation of 4 CHSs in Long My District	372	RFB	Post	Q2 2020	National	Lowest Evaluated Cost
W_1_LA	Long An - construction of 3 CHSs in Tan Hung District	572	RFB	Post	Q2 2020	National	Lowest Evaluated Cost
W_2_LA	Long An - Renovation of 4 CHSs in Moc Hoa District	334	RFB	Post	Q2 2020	National	Lowest Evaluated Cost
W_3_LA	Long An - Renovation of 3 CHSs in Ben Luc District	202	RFB	Post	Q3 2020	National	Lowest Evaluated Cost
Total Works		12,758					

Goods							
Ref. No.	Contract (Description)	Estimated Cost (US\$1000)	Procurement Method	Review by Bank	Expected bid opening time	Market approach	Evaluation Method
Goods by provinces							
B	Component 2						
GeneXpert equipment							
G_1_HG	Ha Giang - GeneXpert equipment	34.29	DS	Post	Q3 2020	DS	NA
G_1_YB	Ye Bai - GeneXpert equipment	34.29	DS	Post	Q3 2020	DS	NA
G_1_HB	Hoa Binh - GeneXpert equipment	68.57	DS	Post	Q3 2020	DS	NA
G_1_QB	Quang Binh - GeneXpert equipment	102.86	DS	Post	Q3 2020	DS	NA
G_1_QT	Quang Tri - GeneXpert equipment	102.86	DS	Post	Q3 2020	DS	NA
G_1_QN	Quang Ngai - GeneXpert equipment	205.71	DS	Post	Q3 2020	DS	NA

Goods							
Ref. No.	Contract (Description)	Estimated Cost (US\$10 00)	Procurement Method	Review by Bank	Expected bid opening time	Market approach	Evaluation Method
Goods by provinces							
B	Component 2						
G_1_NT	Ninh Thuan - GeneXpert equipment	137.14	DS	Post	Q3 2020	DS	NA
G_1_BL	Bac Lieu - GeneXpert equipment	102.86	DS	Post	Q3 2020	DS	NA
G_1_TV	Tra Vinh - GeneXpert equipment	137.14	DS	Post	Q3 2020	DS	NA
G_1_HuG	Hau Giang - GeneXpert equipment	68.57	DS	Post	Q3 2020	DS	NA
G_1_LA	Long An - GeneXpert equipment	205.71	DS	Post	Q3 2020	DS	NA
Total GE		1,200					
Vaccine Cold Chain equipment							
G_2_BC	Bac Can - Vaccine Cold Chain	77.89	DS	Post	Q3 2020	DS	NA
G_2_HG	Ha Giang - Vaccine Cold Chain	168.38	DS	Post	Q3 2020	DS	NA
G_2_SL	Son La - Vaccine Cold Chain	148.91	DS	Post	Q3 2020	DS	NA
G_2_YB	Yen Bai - Vaccine Cold Chain	103.09	DS	Post	Q3 2020	DS	NA
G_2_HB	Hoa Binh - Vaccine Cold Chain	126.00	DS	Post	Q3 2020	DS	NA
G_2_QB	Quang Binh - Vaccine Cold Chain	68.73	DS	Post	Q3 2020	DS	NA
G_2_QT	Quang Tri - Vaccine Cold Chain	59.56	DS	Post	Q3 2020	DS	NA
G_2_QN	Quang Ngai - Vaccine Cold Chain	95.07	DS	Post	Q3 2020	DS	NA
G_2_NT	Ninh Thuan - Vaccine Cold Chain	27.49	DS	Post	Q3 2020	DS	NA
G_2_BL	Bac Lieu - Vaccine Cold Chain	27.49	DS	Post	Q3 2020	DS	NA
G_2_TV	Tra Vinh - Vaccine Cold Chain	45.82	DS	Post	Q3 2020	DS	NA

Goods							
Ref. No.	Contract (Description)	Estimated Cost (US\$1000)	Procurement Method	Review by Bank	Expected bid opening time	Market approach	Evaluation Method
Goods by provinces							
B	Component 2						
G_2_HuG	Hau Giang - Vaccine Cold Chain	13.75	DS	Post	Q3 2020	DS	NA
G_2_LA	Long An - Vaccine Cold Chain	37.80	DS	Post	Q3 2020	DS	NA
	Total VCC	1,000	DS	Post	Q3 2020	DS	NA
Total Works and Goods		14,958					

II. Selection of Consultants

1. **Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Annex II of the Procurement Regulations:

Category	Procurement Method Thresholds		Prior Review Thresholds	
	Applicable thresholds (in US\$ equivalent)	Remarks	Applicable thresholds (in US\$, millions)	Remarks
QCBS, QBS, FBS, LCS (Using the most appropriate market approach)	≥ 300,000	Shortlist of only National Consultants (Firms) for contract agreed in the PP	≥ 1.0 million	
CQS (Open or limited competition through national or international market approach, specified in the PP and agreed with the Bank.	< 300,000	QCBS, QBS, FBS, LCS) can be applied for contracts with value under \$300,000	None	
Direct Selection of firms	None	No threshold; meet requirements of regulations 7.13-7.15	Same as for competitive selection	
Individual Consultants	N/A depending on nature of services	Essential individual assignments will be defined in the Procurement Plan agreed with the Bank and in line with regulations 7.34-7.39 using the most appropriate market approach	≥ 300,000 and for the positions as specified in the PP agreed with the Bank	

2. **Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than US\$ 500,000 equivalent per contract, may comprise entirely of national consultants in

accordance with the provisions of paragraph 7.1, Section VII of the Procurement Regulations.

3. Consultancy Assignments with Selection Methods and Time Schedule

Consulting Services							
Ref. No.	Description of Assignment	Estimated Cost (US\$ 1000)	Selection Method	Review by Bank	Expected Proposal Submission Time	Market approach	Remark
B.	Component 2			Post			
C_2b_1	Training need assessment, development and revisions of professional and management training material	24	IC	Post	Q1 2020	National	12 months in 3 years
C_2b_1	IEC and Health promotion	200	CQS	Post	Q1 2020	National	
C_2c_1	Development of the Balanced Score cards - health system/public health expert	12	IC	Post	Q1 2020	National	6 months in 1 year
C_2c_2	Development of the Balanced Score cards - clinical expert	12	IC	Post	Q1 2020	National	6 months in 1 year
C.	Component 3						
C_3a_1	Development of decree on functions and responsibilities of District Health Center (that cover Regional clinic and CHS) for primary health care at grassroots level	25	CQS/IC	Post	Q2 2020	National	5 man-months in a year
C_3a_2	Evidence for tracer conditions in the project to provide inputs for development of guidelines for Primary Healthcare at	25	CQS/IC	Post	Q2 2020	National	5 man-months in a year

	commune level (to replace Decision 2919/QD-BYT						
C_3a_3	International Experience on e-learning for continuous training, to provide inputs for the development of new decree replacing decree 22/2013/TT-BYT	15	CQS/IC	Post	Q3 2020	National	3 man-months in 6 months
C_3b_1	Development and supervision of the implementation of electronic health record module at commune level (trans district-commune), balanced score card software	500	QCBS	Post	Q3 2020	National	36 man-month in 5 years
C_3b_2	Design and pilot implementation of community health screening	25	CQS/IC	Post	Q2 2021	National	
C_3b_3	Design and implementation of tools for clinical decision	25	CQS/IC	Post	Q4 2020	National	6 months
C_3b_4	Quality service	25	CQS/IC	Post	Q2 2021	National	6 months
C_3d_1	Auditing Service	50	CQS	Post	Q2 2021	National	
C_3d_2	Coordinator	36	IC	Post	Q1 2020	National	
C_3d_3	Planning Expert	27	IC	Post	Q1 2021	National	
C_3d_4	Disbursement Expert	27	IC	Post	Q1 2022	National	
C_3d_5	FM expert	27	IC	Post	Q1 2023	National	
C_3d_6	Procurement Expert	27	IC	Post	Q1 2024	National	
Total consulting services		1,082					
Total Works, Goods and Consulting Services		16,040					

Annex 1 - Additional National Procurement Provisions.

In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country's own procurement procedures may be used.

1. Open Competitive Procurement: When the Recipient uses its own national open competitive procurement arrangements as set forth in (a) Article 20 on Open Bidding of the Recipient's Law on Procurement No. 43/2013/QH13 dated November 26, 2013 and related provisions necessary to effect the same; and (b) the Recipient's Decree No. 63/2014/ND-CP dated June 26, 2014 Guiding Implementation of the Law on the Procurement (collectively, "National Procurement Laws"), such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

(i) No domestic preference over foreign bidders shall be granted to national bidders in bid evaluation, nor shall foreign bidders be asked or required to form joint ventures with or be subcontractors to national bidders in order to submit a bid.

(ii) The model bidding documents (harmonized model bidding documents) agreed with the Association shall be used.

(iii) No bid shall be eliminated from detailed evaluation on the basis of minor, non-substantive deviations. The evaluation of bidder's qualifications shall be conducted separately subsequent to the technical and commercial evaluation of the bid.

(iv) A bidder shall neither be required nor permitted, as a condition for award, to undertake obligations not specified in the bidding documents or otherwise to modify the bid as originally submitted.

(v) No bid shall be rejected on the basis of a comparison with the employer's estimate and budget ceiling.

(vi) The Recipient shall implement an effective mechanism allowing bidders to complaint and have their complaints handled in a timely manner. The complaints mechanism shall allow the submission of anonymous complaints.

PROCUREMENT PLAN Viet Nam : Investing and Innovating for Grassroots Health Service Delivery

General Information

Country: Viet Nam **Bank's Approval Date of the Original Procurement Plan:** 2021-05-03
Revised Plan Date(s): (comma delineated, leave blank) 2023-11-17
Project ID: P161283 **GPN Date:** 2020-09-14
Project Name: Investing and Innovating for Grassroots Health Service Delivery
Loan / Credit No.: IDA / 64390
Executing Agency: Quang Ngai Provincial Project Management Unit for GSD

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
QN-CL-XL1 / Construction: Repairing medical station in Ba Xa commune, Ba Tra district; New construction of Long Hiep commune medical station; Repair of Long Son commune health station, Minh Long district.	IDA / 64390	Component 1: Upgrading of CHS Infrastructure	Post	Request for Bids	Open - National	Single Stage - One Envelope			National Procurement Document - 1 Envelope process (Non Bank-SPD)	325,514.00	0.00	Under Implementation																		2022-02-28	
QN-CL-XL2 / Repairing commune health stations: Binh Hoa, Binh Nguyen, Binh An, Binh Chau, Binh Son district.	IDA / 64390	Component 1: Upgrading of CHS Infrastructure	Post	Request for Bids	Open - National	Single Stage - One Envelope			National Procurement Document - 1 Envelope process (Non Bank-SPD)	626,460.00	0.00	Under Implementation																		2022-02-28	
QN-CL-XL3 / Repairing the medical station of Tra Phu commune, Tra Lam, and building a new medical station in Tra Giang commune, Tra Bong district.	IDA / 64390	Component 1: Upgrading of CHS Infrastructure	Post	Request for Bids	Open - National	Single Stage - One Envelope			National Procurement Document - 1 Envelope process (Non Bank-SPD)	377,747.00	0.00	Under Implementation																		2022-02-28	
QN-CL-XL4 / Repairing medical stations of Tinh Ha, Tinh Hiep, Tinh Minh communes, Son Tinh district; Repairing the medical stations of Tinh Chau commune, Tinh Hoa, Quang Ngai city; to build a new medical station in Nghia Thang commune, Tu Nghia district.	IDA / 64390	Component 1: Upgrading of CHS Infrastructure	Post	Request for Bids	Open - National	Single Stage - One Envelope			National Procurement Document - 1 Envelope process (Non Bank-SPD)	674,776.00	0.00	Under Implementation																			2022-02-28
QN-CL-XL5 / Thi công xây dựn: cải tạo sửa chữa 07 Trạm Y tế xã Sơn Liên, Sơn Lập, Sơn Long, Sơn Mậu, Sơn Mía, Sơn Tân, Sơn Tinh huyện Sơn Tây; Xây mới 01 Trạm Y tế xã Tinh huyện Sơn Tinh.	IDA / 64390	Component 1: Upgrading of CHS Infrastructure	Post	Request for Bids	Open - National	Single Stage - One Envelope			National Procurement Document - 1 Envelope process (Non Bank-SPD)	841,872.00	0.00	Under Implementation																			2023-02-20
QN-CL-XL6 / Thi công xây dựn: cải tạo sửa chữa 03 Trạm Y tế xã Sơn Động, Ba Vinh huyện Ba To và Trạm Y tế xã Tinh Đông huyện Sơn Tinh; Xây dựng mới 01 Trạm Y tế xã Ba Nam huyện Ba To.	IDA / 64390	Component 1: Upgrading of CHS Infrastructure	Post	Request for Bids	Open - National	Single Stage - One Envelope			National Procurement Document - 1 Envelope process (Non Bank-SPD)	434,088.00	0.00	Under Implementation																			2023-02-20
QN-CL-XL7 / Thi công xây dựn: cải tạo sửa chữa 02 Trạm Y tế xã Tinh Khê Tả Quảng Ngãi, Trạm Y tế xã Bình Chánh huyện Bình Sơn; Xây dựng mới 03 Trạm Y tế xã Trà Bình, xã Trà Thủy, Thị trấn Trà Xuân huyện Trà Bồng.	IDA / 64390	Component 1: Upgrading of CHS Infrastructure	Post	Request for Bids	Open - National	Single Stage - One Envelope			National Procurement Document - 1 Envelope process (Non Bank-SPD)	813,268.00	0.00	Under Implementation																			2023-02-20
QN-CL-XL8 / Thi công xây dựn: cải tạo sửa chữa 05 Trạm Y tế xã Bình Duong, Bình Minh, Bình Mỹ, Bình Thuận, Bình Thạnh huyện Bình Sơn.	IDA / 64390	Component 1: Upgrading of CHS Infrastructure	Post	Request for Bids	Open - National	Single Stage - One Envelope			National Procurement Document - 1 Envelope process (Non Bank-SPD)	604,624.00	0.00	Pending Implementation																			2024-02-15
QN-CL-XL9 / Thi công xây dựn: cải tạo sửa chữa 02 Trạm Y tế xã Nghĩa Hiệp, Nghĩa Mỹ huyện Tu Nghĩa và 02 Trạm Y tế xã Đức Chánh, Đức Lan huyện Mộ Đức; Xây dựng mới 01 Trạm Y tế xã Phó Châu thị xã Đức Phổ.	IDA / 64390	Component 1: Upgrading of CHS Infrastructure	Post	Request for Bids	Open - National	Single Stage - One Envelope			National Procurement Document - 1 Envelope process (Non Bank-SPD)	758,881.00	0.00	Pending Implementation																			2024-02-15
QN-CL-XL10 / Thi công xây dựn: cải tạo sửa chữa 02 Trạm Y tế xã Hương Trà, Trà Phong huyện Trà Bồng; Xây dựng mới 01 Trạm Y tế xã Trà Bù huyện Trà Bồng và 01 Trạm Y tế xã Nghĩa Diem huyện Tu Nghĩa.	IDA / 64390	Component 1: Upgrading of CHS Infrastructure	Post	Request for Bids	Open - National	Single Stage - One Envelope			National Procurement Document - 1 Envelope process (Non Bank-SPD)	755,617.00	0.00	Pending Implementation																			2024-02-15

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion				
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual					
QN-TB-MS2 / Supply of medical equipment (phase 1)	IDA / 64390	Component 2: Improving the Readiness of CHS to Manage Tracer Conditions	Post	Request for Bids	Open - National	Single Stage - One Envelope		457,007.00	0.00	Pending Implementation																					
QN-TB-MS3 / Supply of medical equipment (phase 2)	IDA / 64390	Component 2: Improving the Readiness of CHS to Manage Tracer Conditions	Post	Request for Bids	Open - National	Single Stage - One Envelope		716,254.00	0.00	Pending Implementation																					
QN-TB-MS1 / Supply of office equipment	IDA / 64390	Component 2: Improving the Readiness of CHS to Manage Tracer Conditions	Post	Request for Bids	Open - National	Single Stage - One Envelope		462,328.00	0.00	Canceled																					
QN-TB-MS1.1 / Purchasing of office equipment - Computer and printer group	IDA / 64390	Component 2: Improving the Readiness of CHS to Manage Tracer Conditions	Post	Request for Bids	Open - National	Single Stage - One Envelope		116,758.00	0.00	Pending Implementation																					

QN-TB-MS1.2 / Procurement of office equipment - Equipment group in the field of Electrical and Electronics: TVs, speakers, Air conditioners and Dehumidifiers	IDA / 64390	Component 2: Improving the Readiness of CHS to Manage Tracer Conditions	Post	Request for Bids	Open - National	Single Stage - One Envelope		188,117.00	0.00	Pending Implementation							2023-12-25										2024-01-30					2024-02-29					2024-04-04				2024-07-03														
QN-TB-MS1.3 / Purchasing of office equipment - Equipment group in the field of office supplies: Media document cabinets, File racks, Meeting room tables and chairs, Domestic waste bins, Medical waste bins, Hazardous waste bin, Stainless steel swivel stool, Me	IDA / 64390	Component 2: Improving the Readiness of CHS to Manage Tracer Conditions	Post	Request for Bids	Open - National	Single Stage - One Envelope		190,564.00	0.00	Pending Implementation							2023-12-25																								2024-01-30					2024-02-29					2024-04-04				2024-07-03

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual