



THE REVOLUTIONARY GOVERNMENT OF ZANZIBAR

Procurement Plan

General

1. Project Information

Country: Zanzibar

Project Name: Tanzania Maternal and Child Health Investment Program

Project ID:P170435

2. Project Implementation Agency: Ministry of Health - Zanzibar

3. Date of the Procurement Plan: November 04th , 2022

4. Period Covered by this procurement plan: 18 months

I. Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016, Revised November 2017 and August 2018) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

II. Bank’s Standard Procurement Documents:

The Bank’s Standard Procurement Documents shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

III. National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own **national open competitive procurement** arrangements as set forth in *Public Procurement and Disposal of Public Assets Act No. 11 of 2016 and the Public Procurement Regulations, 2021 (ZPPDA)*, such arrangements shall be subject to paragraph 5.3 and 5.4 of the Procurement Regulations and the following conditions:

- o Procurement Documents include provisions, as agreed with the Bank, intended to adequately mitigate against environmental, social (including sexual exploitation and abuse and gender-based violence), health and safety (“ESHS”) risks and impacts
- o There should be no reservation scheme based on the ZPPDPA and its Regulations;
- o Procurement documents using the National Procurement Procedures shall be reviewed to the satisfaction of the Bank, prior to being used;

When **other national procurement arrangements** other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

In accordance with paragraph 5.4(c) and 5.5 of the Procurement Regulations, the request for bids/request for proposals/request for quotations document shall require that Bidders/Proposers submitting Bids/Proposals/quotations present a signed acceptance at the time of bidding, to be incorporated in any resulting contracts, confirming application of, and compliance with, the Bank’s Anti-Corruption Guidelines, including without limitation the Bank’s right to sanction and the Bank’s inspection and audit rights. The form of the Letter of Acceptance is attached in Appendix 1.

IV. Prequalification: Not Applicable

V. Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: **Not Applicable**

VI. Procurement of Second-Hand Goods as specified under paragraph 5.11 of the Procurement Regulations: **Not Applicable**

VII. Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**). **Not Applicable**

Domestic preference is not applicable for National Open Competitive Procurement

VIII. Hands-on Expanded Implementation Support (HEIS) as specified under paragraphs 3.10 and 3.11 of the Procurement Regulations is Applicable. **Not Applicable**

IX. Other Relevant Procurement Information Not Applicable

X. Threshold for Prior Review, Procurement Approaches and Methods - Good, Works and Non-Consulting Services

Category	Prior Review (US\$ millions)	Procurement Approaches and Methods (US\$ millions)		
		Open International	Open National	Request for Quotation (RfQ)
Works	≥ 10	≥ 15	< 15	≤ 0.2
Goods, IT, and non-consulting services	≥ 2	≥ 5	< 5	≤ 0.1

Post Review: All contracts not subject to prior review shall be subject to post review.

Summary of the procurement packages for Good, Works and Non-Consulting Services (Planned for the first 18 months after project effectiveness):

Sr. No	Contract Description	Estimated Cost (US\$)	Review by Bank (Prior/Post)	Market Approach (Open-National / Limited etc.)	Selection Method (RFP, RFB, RFQ, DS etc.)	Evaluation Options (Most Advantageous Bid, BAFO, Rated Criteria etc.)	Procurement Process (Single stage-single envelope etc.)	Prequalification (Yes/No)	Domestic Preference (Yes/No)	Expected date of bid/proposal opening	Expected date of Contract Signature
GOODS											
1.	Procurement of medical equipment for District hospitals and Zanzibar Blood Bank and Blood Transfusion Services	627,312.02	Post	Open National	RFB	Most Advantageous Bid (MAB)	Single stage-single envelope	No	No	May 2023	June 2023
2.	Procurement of medical equipment for rehabilitated health facilities	5,000,000.00	Prior	Open International	RFB	MAB	Single stage-single envelope	No	No	May 2024	August 2024
3.	Procurement of the		Prior	Open	RFB	MAB	Single	No	No	June	August

	Essential Medicines and Nutrition Commodities	4,214,397.71		National			stage-single envelope			2023	2023
4.	Procurement of vehicles for Department of Curative Services Zanzibar Blood Bank, Blood Transfusion Services and Project Coordination Team	773,744.59	Post	Open National	RFB	MAB	Single stage-single envelope	No	No	March 2023	April 2023
5.	Procurement of ICT equipment and networking for 32 Primary Health Care Unit Pluses (PHCU+) and 127 Primary Health Care Units (PHCU)	735,525.58	Post	Open National	RFB	MAB	Single stage-single envelope	No	No	March 2023	May 2023
6.	Procurement of ICT equipment for Project Coordination Unit	17,202.97	Post	Limited	RFQ	MAB	Single stage-single envelope	No	No	January 2023	February 2023
7.	Procurement of furniture for Project Coordination Unit	18,268.40	Post	Limited	RFQ	MAB	Single stage-single envelope	No	No	January 2023	February 2023
Total Goods		11,386,451.27									

WORKS

1.	Renovate and upgrade of 8 health facilities to establish 8 maternal and child health centers, provision of BEmONC and CEmONC in Unguja and Pemba	5,423,977.8 0	Post	Open - National	RFB	Most Advantageous Bid (MAB)	Single stage-single envelope	Yes	No	May 2023	August 2023
2.	Renovate staff houses for District Hospitals to provide full time BEmONC services at Kivunge and Micheweni and construction of 4 Neonatal Units for District Hospitals	2,445,021.6 4	Post	Open - National	RFB	MAB	Single stage-single envelope	No	No	May 2023	August 2023
3.	Construction of WASH facilities for 14 PHCU/PHCU+	430,812.19	Post	Open - National	RFB	MAB	Single stage-single envelope	No	No	May 2023	August 2023
Total works		8,299,811.63									

NON-CONSULTING SERVICES

Total Non- Consulting Services											

XI. Thresholds for Prior Review, Selection Approaches and Methods - Consulting Services

Category	Prior Review (US\$ millions)	Short List of National Consultants	
		Consulting Services	Engineering and Construction Supervision
Consultants (Firms)	≥ 1	≤ 0.3	≤ 0.3
Individual Consultants	≥ 0.3	n.a.	n.a.

Note: Consultancy services estimated to cost equivalent to US \$ 300,000 and above per contract shall be advertised in the United Nations Development Business (UNDB) online in addition to advertising in national newspaper(s) of wide circulation and/or regional newspaper.

XII. Summary of the procurement packages for Consulting Services -Planned for the first 18 months after project effectiveness):

Sr. No	Contract Description	Estimated Cost (US\$)	Review by Bank (Prior/ Post)	Market Approach (Open - International / National/ etc.)	Selection Method (QCBS, FBS, LCBS, QBS, CQS, DS etc.)	Shortlisting (Yes/ No)	Expected date of bid/ proposal opening	Expected date of Contract Signature
1.	Consultancy Services to Support designing and scaling up of School health, WASH, Child Protection and nutrition program	19,480.52	Post	Open-National	Individual Consultant (IC)	No	February 2023	May 2023
2.	Consultancy Services to Conduct star rating assessment /supervision and data migration to DHIS-2	31,168.83	Post	Open-National	IC	No	February 2023	May 2023
3.	Recruitment of External auditor to conduct Financial Auditing of the project	52,164.50	Post	Open-National	LCBS	Yes	May 2023	August 2023
4.	Technical Assistant to assist project Financial Management System	72,000.00	Post	Open-National	IC	No	February 2023	May 2023
5.	Technical Assistant to assist project Engineering	72,000.00	Post	Open-National	IC	No	February 2023	May 2023

6.	Technical Assistant to assist project Environmental matters	60,000.0 0	Post	Open-National	IC	No	February 2023	May 2023
7.	Technical Assistant for Social safeguards	60,000.0 0	Post	Open-National	IC	No	February 2023	May 2023
8.	Technical Assistant to assist project Procurement matters	72,000.0 0	Post	Open-National	IC	No	February 2023	May 2023
9.	Individual Consultant to conduct EIA and RAP	30,303.0 3	Post	Open - National	IC	No	February 2023	May 2023
10.	Individual Consultant to Conduct mid-term review of the project	20,000.0 0	Post	Open-National	IC	No	December 2024	March 2025
Total Consultancy Services		489,116 .88						

Note:

1. This rectification has considered all comments and proposed suggestions.
2. The consultant for design, preparation of tender documents and supervision is not included in this project as the Ministry of Health has its own designs for all facilities. Moreover, the Bills of Quantities have already been prepared by the Ministry. Regarding the Tender documents, Ministry's PMU in collaboration with Healthcare Engineering Unit will carry out such task.

Appendix 1

Letter of Acceptance of the World Bank's Anti-Corruption Guidelines and Sanctions Framework

Date: _

Invitation of Bids/Proposals No. _____

To: _____

We, along with our sub-contractors, sub-consultants, service providers, suppliers, agents (whether declared or not) consultants and personnel, acknowledge and agree to abide by the World Bank's policy regarding Fraud and Corruption (corrupt, fraudulent, collusive, coercive, and obstructive practices), as set out and defined in the World Bank's Anti-Corruption Guidelines¹ in connection with the procurement and execution of the contract (in case of award), including any amendments thereto.

We declare and warrant that we, along our sub-contractors, sub-consultants, service providers, suppliers, agents (whether declared or not), consultants and personnel, , are not subject to, and are not controlled by any entity or individual that is subject to, a temporary suspension, early temporary suspension, or debarment imposed by a member of the World Bank Group, including, inter alia, a cross-debarment imposed by the World Bank Group as agreed with other international financial institutions (including multilateral development banks), or through the application of a World Bank Group finding of non-responsibility on the basis of Fraud and Corruption in connection with World Bank Group corporate procurement. Further, we are not ineligible under the laws or official regulations of *[Insert name of Employer as per bidding document]* or pursuant to a decision of the United Nations Security Council.

We confirm our understanding of the consequences of not complying with the World Bank's Anti-Corruption Guidelines, which may include the following:

- a. rejection of our Proposal/Bid for award of contract;
- b. in the case of award, termination of the contract, without prejudice to any other remedy for breach of contract; and
- c. sanctions, pursuant to the Bank's Anti-corruption Guidelines and in accordance with its prevailing sanctions policies and procedures as set forth in the Bank's Sanctions Framework. This may include a public declaration of ineligibility, either indefinitely or for a stated period of time, (i) to be awarded or otherwise benefit from a Bank-financed contract, financially or in any other manner;² (ii) to be a nominated³ sub-contractor, consultant, manufacturer or

¹*Guidelines on Preventing and Combating Fraud and Corruption in Projects Financed by International Bank for Reconstruction and Development Loans and the International Development Agency Credits and Grants*, dated October 15, 2006, and revised in January 2011 and July 2016, as they may be revised from time to time.

²For the avoidance of doubt, a sanctioned party's ineligibility to be awarded a contract shall include, without limitation, (i) applying for pre-qualification, expressing interest in a consultancy, and bidding, either directly or as a nominated sub-contractor, nominated consultant, nominated manufacturer or supplier, or nominated service provider, in respect of such contract, and (ii) entering into an addendum or amendment introducing a material modification to any existing contract.

³A nominated sub-contractor, nominated consultant, nominated manufacturer or supplier, or nominated service provider (different names are used depending on the particular bidding document) is one which has been: (i) included by the bidder in its pre-qualification application or bid because it brings specific and critical experience and know-how that allow the bidder to meet the qualification requirements for the particular bid; or (ii) appointed by the Borrower.

supplier, or service provider of an otherwise eligible firm being awarded a Bank-financed contract; and (iii) to receive the proceeds of any loan made by the Bank or otherwise to participate further in the preparation or implementation of any Bank-financed project.

We understand that we may be declared ineligible as set out above upon:

- a. completion of World Bank Group sanctions proceedings according to its prevailing sanctions procedures;
- b. cross-debarment as agreed with other international financial institutions (including multilateral development banks);
- c. the application of a World Bank Group finding of non-responsibility on the basis of Fraud and Corruption in connection with World Bank Group corporate procurement; or
- d. temporary suspension or early temporary suspension in connection with an ongoing World Bank Group sanctions proceeding.

For avoidance of doubt, the foregoing effects of ineligibility do not extend to a sanctioned firm's or individual's execution of its ongoing Bank-financed contracts (or its ongoing sub-agreements under such contracts) that are not the subject of a material modification, as determined by the Bank.

We shall permit, and shall cause our sub-contractors, sub-consultants, agents (whether declared or not), personnel, consultants, service providers or suppliers, to permit the Bank to inspect⁴ all accounts, records, and other documents relating to the procurement process and/or contract execution (in the case of award), and to have them audited by auditors appointed by the Bank. We agree to preserve all accounts, records, and other documents (whether in hard copy or electronic format) related to the procurement and execution of the contract.

Name of the Bidder/Consultant: _____

Name of the person duly authorized to sign the Bid/Proposal on behalf of the Bidder/Consultant:

Title of the person signing the Letter: _____

⁴Inspections in this context are usually investigative (i.e., forensic) in nature: they involve fact-finding activities undertaken by the Bank or persons appointed by the Bank to address specific matters related to investigations/audits, such as evaluating the veracity of an allegation of possible Fraud and Corruption, through the appropriate mechanisms. Such activity includes but is not limited to accessing and examining a firm's or individual's financial records and information, and making copies thereof as relevant; accessing and examining any other documents, data, and information (whether in hard copy or electronic format) deemed relevant for the investigation/audit, and making copies thereof as relevant; interviewing staff and other relevant individuals; performing physical inspections and site visits; and obtaining third-party verification of information.

PROCUREMENT PLAN Tanzania : Tanzania Maternal and Child Health Investment Program

General Information

Country: Tanzania **Bank's Approval Date of the Original Procurement Plan:** 2023-09-15
Revised Plan Date(s): (comma delineated, leave blank) 2023-11-16
Project ID: P170435 **GPN Date:** 2023-09-12
Project Name: Tanzania Maternal and Child Health Investment Program
Loan / Credit No: IDA / 72510
Executing Agency: Ministry of Health Zanzibar

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
TZ-MOHZ-381261-CW-RFO / Renovation of Project Office and Procurement Management Unit	IDA / 72510		Post	Request for Quotations	Limited	Single Stage - One Envelope			National Procurement Document - 1 Envelope process (Non Bank-SPS)	115,000.00	0.00	Pending Implementation																		2024-04-19

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual				
TZ-MOHZ-381263-GO-RFO / Procurement of furniture for the Project Coordination Unit and Procurement Management Unit	IDA / 72510		Post	Request for Quotations	Limited	Single Stage - One Envelope		30,000.00	0.00	Under Implementation								2023-09-25											2023-11-20	2024-02-18
TZ-MOHZ-381258-GO-RFO / Procurement of ICT equipment for Project Coordination Unit and Procurement Management Unit	IDA / 72510		Post	Request for Quotations	Limited	Single Stage - One Envelope		150,000.00	0.00	Pending Implementation								2023-11-25											2024-01-20	2024-05-19

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant	Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual		Planned	Actual	Planned	Actual		
TZ-MOHZ-381250-CS-INDV / Provision consultancy Services for Individual Consultant to conduct EIA and RAP	IDA / 72510		Post	Individual Consultant Selection	Open - National		30,303.03	0.00	Pending Implementation	2023-10-15		2023-12-03		2023-12-24		2024-01-28		2024-07-26
TZ-MOHZ-381246-CS-INDV / Individual Consultant to strengthen the capacity of Engineering Unit in the Ministry of Health Zanzibar	IDA / 72510		Post	Individual Consultant Selection	Open - National		90,000.00	0.00	Pending Implementation	2023-11-30		2024-01-18		2024-02-08		2024-03-14		2025-09-05
TZ-MOHZ-381249-CS-INDV / Employment of Social safeguard expert	IDA / 72510		Post	Individual Consultant Selection	Open - National		90,000.00	0.00	Pending Implementation	2023-11-30		2024-01-18		2024-02-08		2024-03-14		2025-09-05
TZ-MOHZ-381247-CS-INDV / Employment of Procurement Specialist for the Project	IDA / 72510		Post	Individual Consultant Selection	Open - National		90,000.00	0.00	Pending Implementation	2023-11-30		2024-01-18		2024-02-08		2024-03-14		2025-09-05
TZ-MOHZ-381244-CS-INDV / Consultancy Services to Conduct star rating assessment / supervision and data migration to DHS2	IDA / 72510		Post	Individual Consultant Selection	Open - National		31,168.83	0.00	Pending Implementation	2023-11-30		2024-01-18		2024-02-08		2024-03-14		2024-07-12
TZ-MOHZ-381248-CS-INDV / Employment of Environmental Expert for the project	IDA / 72510		Post	Individual Consultant Selection	Open - National		90,000.00	0.00	Pending Implementation	2023-11-30		2024-01-18		2024-02-08		2024-03-14		2025-09-05
TZ-MOHZ-381245-CS-INDV / Individual Consultant to strengthen the capacity of Financial Management System in the Ministry of Health Zanzibar	IDA / 72510		Post	Individual Consultant Selection	Open - National		90,000.00	0.00	Pending Implementation	2023-11-30		2024-01-18		2024-02-08		2024-03-14		2025-09-05