

PROCUREMENT PLAN

Project information: NIGERIA AGILE PROJECT P 170664

Project Implementation agency: FEDERAL MINISTRY OF EDUCATION

Date of the Procurement Plan: 2021-10-25

Period covered by this Procurement Plan: 2021-2023]

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in *Bureau of Public Procurement Act (PPA 2007)*, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations..

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. **Not Applicable**

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables **Not Applicable**

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**). Goods, Services and Works

Goods: **is not applicable.**

Works: **is not applicable.**

Other Relevant Procurement Information.

Procedures for CDD components:

NG-KATSINA STATE-266330- CS-INDV / Engagement of a Comms/Marketing agency to design and implement a state-level BCC campaign, and to conduct a research on community social norms design and conduct audience/ behavior insights and set baseline	IDA / 67380	Creating Safe and Accessible Learning Spaces	Post	Consultant Qualification Selection	Limited		185,366.00	0.00	Signed	2021-11-27	2022-06-01		2021-12-11	2022-04-14			2022-01-10	2022-05-13	2022-02-14	2022-05-15	2022-08-13				
NG-KATSINA STATE-265919- CS-INDV / Engagement of firm for the development of digital skills training manual, teachers' guide and students' workbooks.	IDA / 67380	Creating Safe and Accessible Learning Spaces	Post	Consultant Qualification Selection	Limited		67,981.00	0.00	Signed	2022-04-26	2022-04-12		2022-05-10	2022-05-18			2022-06-09	2022-06-03	2022-07-14	2022-06-13	2023-01-10				
NG-KATSINA STATE-266263- CS-INDV / Engagement of CB Os, NGOs (INSWA, FOMWAN, M.A. etc) to carry out mobilization campaigns to support I in the orientation and sensitization of local communities on the importance of girls education and life skills	IDA / 67380	Fostering an enabling environment for girls	Post	Consultant Qualification Selection	Limited		30,488.00	0.00	Signed	2022-06-07	2022-04-16		2022-06-21	2022-12-23			2022-07-21	2023-01-17	2022-08-25	2023-01-28	2023-02-21				
NG-KATSINA STATE-265663- CS-INDV / Engagement of firm for third party independent monitoring of implementation of the AGILE project	IDA / 67380	Project management and system strengthening	Post	Consultant Qualification Selection	Limited		300,000.00	0.00	Signed	2022-09-20	2022-08-06		2022-10-04	2022-09-02			2022-11-03	2022-09-05	2022-12-08	2022-09-14	2023-06-06				
NG-KATSINA STATE-301775- CS-COS / Engagement of Media firm to host E-learning programs activities on Radio, Television and via the internet in collaboration with the Nigeria Learning Passport.	IDA / 67380	Creating Safe and Accessible Learning Spaces	Post	Consultant Qualification Selection	Limited		50,000.00	0.00	Under Implementation	2022-07-04	2022-12-20		2022-07-18	2023-01-03			2022-07-22	2023-01-23	2022-07-29		2023-01-25				
NG-KATSINA STATE-307822- CS-QCBS / Engagement of Consultant for the Supervision of Works for the Prototype Schools Package B	IDA / 67380	Creating Safe and Accessible Learning Spaces	Post	Quality And Cost-Based Selection	Open - National		520,470.92	0.00	Signed	2022-08-09	2022-08-12	2022-08-13	2022-09-12	2022-09-03	2022-11-15		2022-09-10	2022-12-13	2022-09-14	2022-12-30	2022-09-25	2023-01-31	2022-10-03	2023-02-24	2023-04-01
NG-KATSINA STATE-307824- CS-QCBS / Engagement of Consultant for the Supervision of Works for the Prototype Schools Package A	IDA / 67380	Creating Safe and Accessible Learning Spaces	Post	Quality And Cost-Based Selection	Open - National		630,549.91	0.00	Signed	2022-08-09	2022-08-12	2022-08-16	2022-09-07	2022-09-06	2022-11-15		2022-09-13	2022-12-13	2022-09-17	2022-12-30	2022-10-01	2023-01-31	2022-10-25	2023-02-26	2023-04-23
NG-KATSINA STATE-309352- CS-COS / Engagement of A Data Science Survey Firm in Katsina State to Validate all Targeted and Enrolled Agile Cohorts and Issuance of Unique Identification Numbers Test Quick Response (QR) Codes.	IDA / 67380	Creating Safe and Accessible Learning Spaces	Post	Consultant Qualification Selection	Limited		79,000.00	0.00	Under Implementation	2023-02-07	2023-04-18			2023-02-14			2023-02-28		2023-03-06		2023-09-02				

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
NG-KATSINA STATE-266267- CS-INDV / Engagement and Training of CPMC skills of Bank PM and procurement processes	IDA / 67380	Creating Safe and Accessible Learning Spaces	Post	Individual Consultant Selection	Limited		60,976.00	0.00	Under Implementation	2021-12-06	2022-05-15	2021-12-11		2022-01-01			2022-02-05		2022-08-04
NG-KATSINA STATE-265664- CS-INDV / Engagement of Consultancy Firm for enrollment of beneficiary and parent/caregiver of child beneficiary and registration of Primary 6 and JS 3 female Students for scholarship using UNICEF O NA-UNICEF Model	IDA / 67380	Project management and system strengthening	Post	Individual Consultant Selection	Limited		85,366.00	0.00	Canceled	2021-12-24		2021-12-29		2022-01-19			2022-02-23		2022-08-22
NG-KATSINA STATE-266150- CS-INDV / Support the conduct of Annual Education Sector Performance Review (Schools, LGAs, SUBEB, SMoE, STEB, IB and SAME)	IDA / 67380	Project management and system strengthening	Post	Individual Consultant Selection	Limited		24,390.00	0.00	Signed	2021-12-30	2022-12-22	2022-01-04	2022-12-22	2022-01-25	2023-01-04	2022-03-01	2023-01-14		2022-08-28
NG-KATSINA STATE-265568- CS-INDV / Engagement of consultant on the Transformation of Manual Secondary Schools records into digital for LURITS data pre-load	IDA / 67380	Creating Safe and Accessible Learning Spaces	Post	Individual Consultant Selection	Limited		46,341.00	0.00	Under Implementation	2021-12-30	2023-01-23	2022-01-04		2022-01-25			2022-03-01		2022-08-28
NG-KATSINA STATE-266332- CS-INDV / Engagement of consultant to Design and Customization of database for SBM C, Safe-space, SIG, Girls Scholarship & other related M&E data collection	IDA / 67380	Creating Safe and Accessible Learning Spaces	Post	Individual Consultant Selection	Limited		7,317.00	0.00	Under Review	2021-12-30	2023-11-02	2022-01-04		2022-01-25			2022-03-01		2022-08-28
NG-KATSINA STATE-265527- CS-INDV / Hiring of Communication Firm for research on Social Norms that hinder girls going to school	IDA / 67380	Creating Safe and Accessible Learning Spaces	Post	Individual Consultant Selection	Limited		36,585.00	0.00	Under Implementation	2022-02-05	2022-05-15	2022-02-10		2022-03-03			2022-04-07		2022-10-04
NG-KATSINA STATE-266327- CS-INDV / Engagement of consultant for the development, production and distribution of 1000 copies of GBV referral manual.	IDA / 67380	Fostering an enabling environment for girls	Post	Individual Consultant Selection	Limited		51,075.00	0.00	Canceled	2022-02-14		2022-02-19		2022-03-12			2022-04-16		2022-10-13
NG-KATSINA STATE-265932- CS-INDV / Third party Theory of change workshop of life skills with IDAL	IDA / 67380	Fostering an enabling environment for girls	Post	Individual Consultant Selection	Limited		6,098.00	0.00	Canceled	2022-03-16		2022-03-21		2022-04-11			2022-05-16		2022-11-12
NG-KATSINA STATE-265558- CS-INDV / Engagement of Consultant/CSO on "The Safe School Approach" to prevent violence in Schools	IDA / 67380	Fostering an enabling environment for girls	Post	Individual Consultant Selection	Limited		100,000.00	0.00	Under Implementation	2022-08-09	2022-06-19	2022-08-14		2022-09-04			2022-10-09		2023-04-07

NG-KATSINA STATE-266250-CS-INDV / Engagement of consultant to train ICT teachers on Basic and intermediate facilitation skills, empowerment and entrepreneurship	IDA / 67380	Creating Safe and Accessible Learning Spaces	Post	Individual Consultant Selection	Limited	67,981.00	0.00	Under Implementation	2022-01-08	2022-04-12	2022-01-13	2022-02-03	2022-03-10	2022-09-06			
NG-KATSINA STATE-266268-CS-INDV / Engagement of legal consultant to follow-up on HLWA proposed policy bill for 30% women in leadership position in education	IDA / 67380	Project management and system strengthening	Post	Individual Consultant Selection	Limited	28,268.00	0.00	Signed	2022-03-12	2022-09-24	2022-03-17	2022-12-05	2022-04-07	2022-12-16	2022-05-12	2022-12-31	2022-11-08
NG-KATSINA STATE-266256-CS-INDV / Engagement of consultant to Support states in developing and implementation of strategy/ policy on girls' empowerment (free distribution of sanitary pads to all secondary schools girls)	IDA / 67380	Project management and system strengthening	Post	Individual Consultant Selection	Limited	69,207.76	0.00	Signed	2022-12-13	2022-08-02	2022-12-18	2022-08-04	2023-01-08	2022-08-25	2023-02-12	2022-09-02	2023-08-11
NG-KATSINA STATE-266339-CS-INDV / engagement of consultancy on Promotion of A GLE project on social media handles	IDA / 67380	Project management and system strengthening	Post	Individual Consultant Selection	Limited	15,366.00	0.00	Signed	2022-02-15	2022-05-17	2022-02-20	2022-05-24	2022-03-13	2022-06-14	2022-04-17	2022-06-22	2022-10-14
NG-KATSINA STATE-265922-CS-INDV / Development of M&E Framework for monitoring, tracking and reporting system of project status.	IDA / 67380	Project management and system strengthening	Post	Individual Consultant Selection	Limited	7,317.00	0.00	Under Review	2022-05-21	2023-11-01	2022-05-26	2022-06-16	2022-07-21	2023-01-17			
NG-KATSINA STATE-289483-CS-INDV / Engagement of consultant to develop Learner Unit Record Information Tracking Systems (LURITS) Software Development & Installation on tablets for E-school record keeping	IDA / 67380	Creating Safe and Accessible Learning Spaces	Post	Individual Consultant Selection	Limited	41,523.97	0.00	Signed	2022-03-30	2022-11-05	2022-04-04	2022-11-14	2022-04-25	2022-12-02	2022-05-30	2022-12-14	2022-11-26
NG-KATSINA STATE-266338-CS-INDV / Engagement of Consultant to develop LURITS software Web Hosting for 5 Years	IDA / 67380	Creating Safe and Accessible Learning Spaces	Post	Individual Consultant Selection	Limited	14,634.00	0.00	Signed	2022-03-27	2023-01-09	2022-04-01	2023-01-09	2022-04-22	2023-01-19	2022-05-27	2023-02-01	2022-11-23
NG-KATSINA STATE-265928-CS-INDV / Consultant to develop, hosting and maintenance of project website for 5 years	IDA / 67380	Project management and system strengthening	Post	Individual Consultant Selection	Limited	12,195.00	0.00	Under Implementation	2022-04-28	2022-07-16	2022-05-03	2022-05-24	2022-06-28	2022-12-25			
NG-KATSINA STATE-265930-CS-INDV / engagement of consultant to develop Electronic Grievances redress surveillance system (GRSS) including required devices for real-time tracking by GRC member	IDA / 67380	Project management and system strengthening	Post	Individual Consultant Selection	Limited	68,293.00	0.00	Signed	2022-02-26	2022-09-08	2022-03-03	2022-09-14	2022-03-24	2022-09-29	2022-04-28	2022-10-13	2022-10-25
NG-KATSINA STATE-265494-CS-INDV / Engagement of consultant to map survivor centric GBV service providers, and establish GBV referral pathways in schools	IDA / 67380	Creating Safe and Accessible Learning Spaces	Post	Individual Consultant Selection	Limited	46,341.00	0.00	Pending Implementation	2022-05-27	2022-06-01	2022-06-22	2022-07-27	2023-01-23				
NG-KATSINA STATE-265562-CS-INDV / Develop monitoring & reporting tracking software system to track GBV in schools and referral mechanisms. In a confidential manner	IDA / 67380	Creating Safe and Accessible Learning Spaces	Post	Individual Consultant Selection	Limited	36,145.00	0.00	Pending Implementation	2022-05-17	2022-05-22	2022-06-12	2022-07-17	2023-01-13				
NG-KATSINA STATE-265559-CS-INDV / Engagement of GBV consultant to train 1,050 construction workers on GBV issues and prevention measures.	IDA / 67380	Fostering an enabling environment for girls	Post	Individual Consultant Selection	Limited	51,220.00	0.00	Pending Implementation	2022-06-20	2022-06-25	2022-07-16	2022-08-20	2023-02-16				
NG-KATSINA STATE-289482-CS-INDV / Engagement of consultant to support and train school based management committee (SBMC) on roles responsibilities, development of school improvement plan (SIP) fund management and utilization	IDA / 67380	Creating Safe and Accessible Learning Spaces	Post	Individual Consultant Selection	Limited	250,000.00	0.00	Signed	2022-04-18	2022-04-12	2022-04-23	2022-04-13	2022-05-14	2022-04-26	2022-06-18	2023-01-30	2022-07-14
NG-KATSINA STATE-289528-CS-INDV / Technical assistant to the procurement. (Procurement consultant)	IDA / 67380	Project management and system strengthening	Post	Individual Consultant Selection	Limited	56,750.00	56,074.35	Signed	2022-05-16	2022-04-15	2022-05-21	2022-04-19	2022-06-11	2022-06-16	2022-07-16	2022-05-28	2023-01-12
NG-KATSINA STATE-289778-CS-INDV / Engagement of consultant of an environmental and social management plan for rehabilitation and renovation of schools	IDA / 67380	Creating Safe and Accessible Learning Spaces	Post	Individual Consultant Selection	Limited	99,100.00	0.00	Under Implementation	2022-05-18	2022-04-13	2022-05-23	2022-06-13	2022-07-18	2023-01-14			
NG-KATSINA STATE-265914-CS-INDV / Engagement of life skills implementing partner for development safe space curriculum including: RH, Life Skills, Personal Hygiene and Sanitation, Leadership Skills, Negotiation skills, Self protection, etc and management of safe space sessions	IDA / 67380	Fostering an enabling environment for girls	Post	Individual Consultant Selection	Limited	400,000.00	0.00	Under Implementation	2022-05-08	2022-04-14	2022-05-13	2022-05-20	2022-05-25	2022-07-22			
NG-KATSINA STATE-294032-CS-INDV / Engagement of Consultancy to Support State-Level Monitoring of the Agile Project	IDA / 67380	Project management and system strengthening	Post	Individual Consultant Selection	Direct	250,000.00	0.00	Under Implementation	2022-05-24	2022-06-09	2022-06-03	2022-06-24	2022-07-29	2023-01-25			
NG-KATSINA STATE-306876-CS-CDS / Engagement of Consultant to Support the Preparation of Construction Drawings Works for 90 new JSS and 60 SSS (Prototype Schools)	IDA / 67380	Creating Safe and Accessible Learning Spaces	Post	Direct Selection	Direct - National	310,280.80	0.00	Signed	2022-07-29	2022-08-05	2022-08-07	2022-08-08	2022-08-26	2022-09-01	2022-10-25		

NG-KATSINA STATE-265589-GO-INDV / Engagement of firm for production of IEC materials and airing of jingles on issues relating to social norms and keeping adolescent girls in school.	IDA / 67380	Fostering an enabling environment for girls	Post	Individual Consultant Selection	Limited	97,561.00	0.00	Canceled	2022-11-18	2022-11-23	2022-12-14	2023-01-18	2023-07-17				
NG-KATSINA STATE-310510-CS-INDV / Engagement of Consultant To Conduct Security Risk Assessment and Security Management Plan for Agile Project Site in Katsina State.	IDA / 67380	Project management and system strengthening	Post	Individual Consultant Selection	Limited	125,000.00	0.00	Signed	2022-08-28	2022-09-19	2022-09-02	2022-10-03	2022-09-09	2022-11-15	2022-09-26	2022-11-27	2022-11-01
NG-KATSINA STATE-309927-CS-INDV / Engagement of an Environmental Social Development Technical Assistant for The Agile Project	IDA / 67380	Project management and system strengthening	Post	Individual Consultant Selection	Limited	125,000.00	0.00	Signed	2022-08-29	2022-09-19	2022-09-03	2022-12-06	2022-09-10	2022-12-22	2022-10-15	2022-12-30	2023-04-13
NG-KATSINA STATE-320215-CS-INDV / Engagement of Consultant to Conduct Research on the Inclusion of Livelihood Skills of Young Girls (Married/Unmarried) in Katsina and Jigawa State	IDA / 67380	Project management and system strengthening	Post	Individual Consultant Selection	Limited	180,000.00	0.00	Signed	2022-10-13	2022-10-10	2022-10-20	2022-10-11	2022-11-10	2022-10-19	2022-11-15	2022-10-28	2023-02-13
NG-KATSINA STATE-327981-CS-INDV / Engagement of Consultant for State Level Technical Assistant (TA) on Gender Based Violence	IDA / 67380	Fostering an enabling environment for girls	Post	Individual Consultant Selection	Limited	185,000.00	0.00	Signed	2022-11-23	2022-12-05	2022-11-28	2022-12-06	2022-12-08	2022-12-19	2022-12-12	2022-12-30	2023-06-10
NG-KATSINA STATE-331051-CS-INDV / Mapping of Disability Inclusion in Katsina and Jigawa	IDA / 67380	Creating Safe and Accessible Learning Spaces	Post	Individual Consultant Selection	Limited	140,000.00	0.00	Signed	2022-12-12	2022-12-15	2022-12-17	2022-12-15	2022-12-31	2022-12-22	2023-01-05	2023-01-07	2023-07-04
NG-KATSINA STATE-336392-CS-INDV / Engagement consultant for the Re-Mapping of Gender-based Violence (GBV) Service Providers in 34 Local Government Areas in Katsina State for Construction works of 150 and Rehabilitation Works of 578 Junior and Senior Secondary Schools	IDA / 67380	Fostering an enabling environment for girls	Post	Individual Consultant Selection	Limited	120,000.00	0.00	Signed	2023-01-17	2023-01-23	2023-01-31	2023-04-11	2023-02-03	2023-05-10	2023-02-08	2023-05-19	2023-08-07