



Rural Infrastructure Development Project (P168233)

EUROPE AND CENTRAL ASIA | Uzbekistan | Social Sustainability and Inclusion Global Practice |
IBRD/IDA | Investment Project Financing | FY 2020 | Seq No: 10 | ARCHIVED on 16-Nov-2023 | ISR58556 |

Implementing Agencies: Ministry of Economy and Finance, Ministry of Economy and Finance

Key Dates

Key Project Dates

Bank Approval Date: 14-Nov-2019

Effectiveness Date: 26-Jun-2020

Planned Mid Term Review Date: 12-May-2023

Actual Mid-Term Review Date: 12-May-2023

Original Closing Date: 31-Dec-2024

Revised Closing Date: 31-Dec-2024

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

To (i) improve the quality of basic infrastructure and (ii) strengthen participatory local governance processes in Selected Qishloqs.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components Table

Name
Demand-driven investments in basic infrastructure and services and local governance capacity support:(Cost \$175.70 M)
Project management, monitoring and evaluation, and capacity building:(Cost \$7.90 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Satisfactory	<input type="checkbox"/> Satisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Moderately Satisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Risk Rating	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate

Implementation Status and Key Decisions

The project continues to make satisfactory progress towards its development objective. 189 villages have produced Qishloq Development Plans from which 410 subprojects have been prioritized for financing and are at various stages of implementation. 131 subprojects have been completed in Jizzakh, Syrdarya, Andijan, Namangan, and Ferghana regions, including the modernization of one rural health facility, 12 schools (primary/secondary), eleven kindergartens, 50 drinking water supply and sanitation systems, 37 internal roads, one bridge, 19 village power supply distribution networks, and one drainage system, benefiting over 180,000 people, over half of whom are women. A total of 179 subprojects are scheduled for completion by December 2023.

The project is making solid progress towards achieving its targets for social inclusion. Community mobilization activities conducted by Qishloq Facilitators (QEs) and Qishloq Engineers (QEs) have proceeded smoothly and are succeeding in promoting the inclusion of women and low-income households in local development decision-making. All 189 phase 1 communities have established mahalla development units (MDUs) and completed QDPs, which draw from the results of a series of community-led participatory exercises to identify local development priorities. 62 percent of households participated in planning, decision-making, or subproject monitoring activities (surpassing the target of 60 percent). Women



constitute at least half of the members of MDUs established to date, and have received training in leadership, how to conduct meetings, and other skills. 97 percent of the over 52,000 women who participated in two rounds of RIDP social audits indicated that the subprojects identified for financing reflect the needs of women in the community. Community mobilization activities in the 117 Phase 2 communities in Andijan, Ferghana, and Namangan regions are expected to commence in December 2023.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	☐ Moderate	☐ Moderate	☐ Moderate
Macroeconomic	☐ Moderate	☐ Low	☐ Low
Sector Strategies and Policies	☐ Substantial	☐ Moderate	☐ Moderate
Technical Design of Project or Program	☐ Substantial	☐ Moderate	☐ Moderate
Institutional Capacity for Implementation and Sustainability	☐ Substantial	☐ Moderate	☐ Moderate
Fiduciary	☐ High	☐ Substantial	☐ Substantial
Environment and Social	☐ Substantial	☐ Substantial	☐ Substantial
Stakeholders	☐ Substantial	☐ Substantial	☐ Substantial
Other	--	☐ Low	☐ Low
Overall	☐ Substantial	☐ Moderate	☐ Moderate

Results

PDO Indicators by Objectives / Outcomes

Improve the quality of basic infrastructure and services in targeted rural qishloqs				
► Percentage of sampled male and female respondents who report improvements in the quality of basic rural infrastructure (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.638 (total), 0.651 (female)	0.00	0.00	60% total 60% women
Date	15-Jan-2020	06-Jun-2023	01-Nov-2023	31-Dec-2024
Comments:	Measures the percentage of survey respondents in beneficiary communities who report improvements in the quality of basic infrastructure and services. The types of infrastructure that the project is financing cannot be identified ex ante. This indicator will be disaggregated by gender and infrastructure type. Baseline project monitoring survey data collection and analysis was completed in December 2021. Actuals to be reported from mid-line (scheduled for mid 2024) and endline (scheduled for mid 2026--after restructuring).			



Strengthen participatory local governance processes in targeted rural qishloqs				
► Percentage of beneficiaries (male/female) who participate in planning, decision-making, or monitoring subprojects (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	62% total, 38% women	62% total, 39% women	60% total 60% women
Date	15-Jan-2020	06-Jun-2023	01-Nov-2023	31-Dec-2024
Comments:	Data is reported from village-level qishloq development planning meetings from 189 villages. Total = 73,505 participant households from 117,690 total households. Of which female = 28,547 female participants.			
► Number of social audits that have been completed across the targeted rural qishloqs (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	335.00	426.00	300.00
Date	15-Jan-2020	06-Jun-2023	01-Nov-2023	31-Dec-2024
Comments:	The first set of social audits began in November 2021. 176 MCAs have completed the first round and second rounds of social audits. 74 MCAs have completed the third round of social audits.			

Intermediate Results Indicators by Components

Improve the quality of basic infrastructure and services in targeted rural qishloqs				
► Number of subproject investments (disaggregated by type) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	50.00	131.00	300.00
Date	15-Jan-2020	06-Jun-2023	01-Nov-2023	31-Dec-2024
► Percentage of sampled respondents (male/female) reporting improved access to basic rural infrastructure (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.614 (total), 0.613 (female)	0.00	0.00	60% total 60% women
Date	15-Jan-2020	06-Jun-2023	01-Nov-2023	31-Dec-2024
Comments:	Measures the percentage of community respondents who report increased access to social and economic infrastructure improvements in terms of the time reduction to travel to roads, bridges, markets, water supply systems, etc. (gender disaggregated). Due to the demand-driven nature of the project, it is not possible to determine ex-ante the type of investments communities will choose. These figures will be reported upon after sub-projects are completed. This indicator will be constructed as an index across the infrastructure sub-project types.			



Baseline established from the baseline project monitoring survey. End target is 60% increases over baseline levels. Baseline reported is an index of the average improvements in the last 5 years for electricity, roads, health, and water infrastructure. Results can be reported separately for each type of infrastructure.				
► Percentage of sampled respondents (male/female) who report that the project investments in basic rural infrastructure meet their needs (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	94% male 93% female	94% Total 93% female	60% total 60% women
Date	15-Jan-2020	06-Jun-2023	01-Nov-2023	31-Dec-2024
Comments:	Figures from the 176 second social audits completed thus far. 57,870 out of 61,424 (94%) total participants responded that the project investments meet their needs. 44% (26,906 out of 61,424) of the participants were women. Of female participants, 25,148 out of 26,906 (93%) reported that the project investments meet their needs. 32,722 of 34,517 (95%) of male participants reported that the project investments meet their needs.			
► Percentage of subprojects that support climate change adaptation or mitigation (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	17.00	10.00	25.00
Date	15-Jan-2020	06-Jun-2023	01-Nov-2023	31-Dec-2024
Comments:	The PIU is currently auditing subprojects that support climate change adaptation or mitigation using a revised checklist that covers seismic design parameters, flood and landslide protection measures, energy efficiency upgrades, use of renewable energy sources, and so on. All 13 subprojects audited thus far include such measures. The value for the indicator is thus reported as 10 percent (13 of 131 completed subprojects), and is expected to increase substantially once the internal audit is completed.			
► Percentage of beneficiaries in targeted rural qishloqs with improved quality of water supply as a result of project investments (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	84.00	90.00	80.00
Date	15-Jan-2020	06-Jun-2023	01-Nov-2023	31-Dec-2024
Comments:	This indicator captures the impact of subproject investments in drinking water on households' access to clean drinking water. This indicator is restricted to qishloqs that select drinking water subprojects, and within these villages, to households that do not have reliable/uninterrupted access to piped drinking water at baseline (27,953) and obtain access as a result of the subproject investments (25,231). Data from 50 completed subprojects.			
► Percentage of subproject investments of high technical quality (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.76	0.00	0.89	0.80
Date	15-Jan-2020	06-Jun-2023	01-Nov-2023	31-Dec-2024



Comments:	<p>A technical audit of a sample of 64 infrastructure subprojects completed in 2018 with financing from the Obod Qishloq state program was carried out from October 2021 to February 2022 to develop the baseline for this indicator. The average value for all subprojects evaluated during this baseline audit was 0.76. Best overall quality was observed in water systems, electrical schemes and gas pipelines. Irrigation was of poor quality and roads have some challenges.</p> <p>The midline technical audit of 60 RIDP subprojects completed during the 2023 calendar year was carried out in from August-October 2023. The midline technical audit found that the average value for all subprojects evaluated was 0.89. The average values for RIDP subprojects was higher than the average values for the Obod Qishloq subprojects across all categories (water supply and sanitation, power supply modernization, social infrastructure modernization, and road rehabilitation).</p>			
▶ Number of project beneficiaries (male/female) (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	151,114 total/78,198 women	179,781 total/92,208 women	330,000 total 165,000 women
Date	15-Jan-2020	06-Jun-2023	01-Nov-2023	31-Dec-2024
Comments:	Measures results from 131 completed subprojects.			

Strengthen participatory local governance processes in targeted rural qishloqs				
▶ Percentage of district and regional hokimiyats completing agreed local governance training curriculum in procurement and oversight. (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	100.00	100.00	100.00
Date	15-Jan-2020	06-Jun-2023	01-Nov-2023	31-Dec-2024
Comments:	<p>Measures progress of training and capacity building activities for target districts and regional hokimiyats. Numerator is the number of district and regional hokimiyats who have completed the agreed local governance training curriculum in procurement and oversight. Denominator is the total number of district and regional hokimiyats in the Project's target districts and regional hokimiyats.</p> <p>26 core trainings were held for the heads of regional and district hokimiyats. The trainings were attended by 1,034 people, 396 of whom were women (38%).</p>			
▶ Number of targeted rural qishloqs that produce development plans that reflect community members (male/female) priorities. (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	176.00	189.00	300.00
Date	15-Jan-2020	06-Jun-2023	01-Nov-2023	31-Dec-2024
▶ Percentage of tendering committees that have a qishloq representative providing oversight of the procurement process (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	96.00	96.00	50.00
Date	15-Jan-2020	06-Jun-2023	01-Nov-2023	31-Dec-2024



Comments:	This indicator captures the extent of community participation in oversight of procurement. Qishloq representatives participated in 383 of the 397 tender processes conducted so far for subproject design services and civil works contracts.			
► Percentage of women's priorities that receive subgrant financing (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	97.00	99.00	50.00
Date	15-Jan-2020	06-Jun-2023	01-Nov-2023	31-Dec-2024
Comments:	Measures women's voice - whether women's priorities as identified in women's focus group discussions are prioritized for project investments. The data source for this indicator is the social audit. Data analyzed thus far from 426 social audits shows that 57,637 of 58,367 female social audit participants indicated that subprojects from the QDPs selected for RIDP funding reflect women's needs.			
► Percentage of targeted rural qishloqs that have at least 50% female representation in the MCA project committees and social accountability roles (monitoring and oversight) (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	37% Mahalla Project Committees 0 Social Accountability Roles	93% Mahalla Development Unit, 97% Social Accountability Roles	93% Mahalla Development Unit, 97% Social Accountability Roles	50% Mahalla Project Committees 50% Social Accountability Roles
Date	15-Jan-2020	06-Jun-2023	01-Nov-2023	31-Dec-2024
Comments:	Data is from 189 villages. 176 of 189 (93%) MDUs have at least 50% female representation. 183 of 189 (97%) village monitoring teams have at least 50% female representation.			
► Percentage of district project committee members that are female (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	11.00	8.40	8.40	50.00
Date	15-Jan-2020	06-Jun-2023	01-Nov-2023	31-Dec-2024
Comments:	Measures progress against 50% women targets for Project roles at the district level. The baseline is based on the percentage (10.9 percent of deputy district hokimiyat positions) that women held as of 2017. However, the RIDP has no influence over the selection of district hokimiyat officials.			
► Percentage of infrastructure subprojects for which procurement data is publicly accessible. (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	95.00	94.00	100.00
Date	15-Jan-2020	06-Jun-2023	01-Nov-2023	31-Dec-2024
Comments:	Data for 372 of 397 subproject tenders, including the tender announcements, winning contractor, and the amount of the contract, is available through the project MIS (available at http://ridp.uz/en/document/).			



Project Management and Capacity Building				
▶ Percentage of grievances (gender disaggregated) which are received that are resolved (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	92.00	96.00	100.00
Date	15-Jan-2020	06-Jun-2023	01-Nov-2023	31-Dec-2024
Comments:	190 of 198 queries received have been resolved.			
▶ Percent of MCA project committees that participate in knowledge sharing events within and across regions. (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	19.60	19.60	80.00
Date	15-Jan-2020	06-Jun-2023	01-Nov-2023	31-Dec-2024
Comments:	MDUs from 60 villages have participated in knowledge sharing events thus far out of the total of 306 villages targeted under the project.			
▶ Percentage of qishloqs for which the required information is uploaded to the MIS in a timely fashion for project management to monitor results and for citizens to access (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	88.00	40.00	80.00
Date	15-Jan-2020	06-Jun-2023	01-Nov-2023	31-Dec-2024
Comments:	The PIU international MIS consultant's internal audit shows that for the 189 qishloqs mobilized so far, around 40% of the required information is uploaded into the MIS.			

Performance-Based Conditions

Data on Financial Performance

Disbursements (by loan)

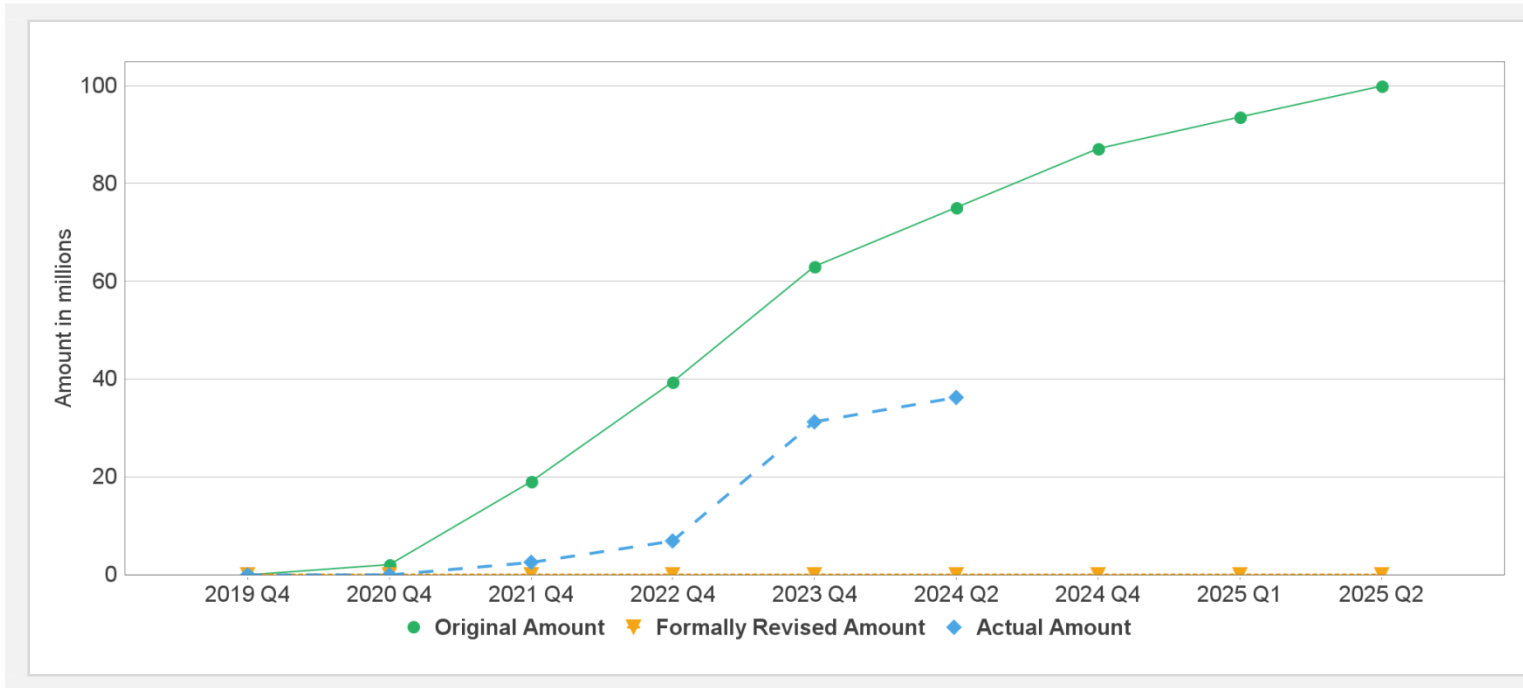
Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P168233	IDA-65020	Effective	USD	100.00	100.00	0.00	36.30	63.70	36%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P168233	IDA-65020	Effective	14-Nov-2019	17-Jan-2020	26-Jun-2020	31-Dec-2024	31-Dec-2024



Cumulative Disbursements



Restructuring History

Level 2 Approved on 16-Sep-2020

Related Project(s)

There are no related projects.