

PROCUREMENT PLAN (Textual Part)

Project information: Caribbean Region, Caribbean Digital Transformation Program, P171528

Project Implementation agency: Organisation of Eastern Caribbean States (OECS)

Date of the Procurement Plan: November 11, 2020.

Period covered by this Procurement Plan: The whole project life.

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: The implementing agency is not a national state; hence, there is not a national market and there are no national procurement regulations. This notwithstanding, the implementing agency’s procurement procedures (OECS Procurement Manual Revised June 2016) were found acceptable to the Bank and therefore they may be applied for the Procurement of Works, Goods and Non-consulting Services below the mandatory thresholds for international competition (as specified in the Procurement Plan tables in STEP). These procurements should be in accordance with paragraph 5.3, 5.4 and 5.5 of the Procurement Regulations..

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: *not applicable*

Procurement of Second-Hand Goods as specified under paragraph 5.11 of the Procurement Regulations - *not applicable*

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**).

Goods: not applicable;

Works: not applicable

Other Relevant Procurement Information: The Implementing Agency will proceed with advance contracting in the amount of not exceeding SDR1,180,000.- (US\$1.600,000.- equivalent) in accordance with the provisions of paragraph 5.1 - 5.2 of the Procurement Regulations.

PROCUREMENT PLAN Caribbean : Caribbean Digital Transformation Project

General Information

Country: Caribbean **Bank's Approval Date of the Original Procurement Plan:** 2021-01-20
Revised Plan Date(s): (comma delineated, leave blank) 2023-11-15
Project ID: P171528 **GNP Date:** 2021-10-11
Project Name: Caribbean Digital Transformation Project
Loan / Credit No.: IDA / 66910
Executing Agency: SVG - Ministry of Finance, Economic Planning, Sustainable Development, and Information Technology

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
												Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
SVG CARDTP-G-RFQ-3 / Procurement of PIU equipment	IDA / 66910	Project Implementation Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Under Implementation								2021-06-12	2021-07-09							2021-08-07	2022-02-03		
SVG CARDTP-G-RFQ-1 / Procurement of equipment to digitize of paper-based deeds	IDA / 66910	Digital Government Infrastructure, Platforms and Services	Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Canceled								2021-06-12	2021-07-07							2021-08-07	2022-02-03		
SVG CARDTP-G-DC-1 / Procurement of Tablets	IDA / 66910	Digital Skills and Technology Adoption	Post	Direct Selection	Direct			0.00	Canceled				2021-01-21		2021-01-26										2021-03-02	2021-08-29		
SVG CARDTP-G-RFB-2 / Tablets for students	IDA / 66910	Digital Skills and Technology Adoption	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation				2021-10-31		2021-11-05					2021-12-17		2022-01-16			2022-02-20	2022-08-19		
SVG CARDTP-G-RFB-1 / Local area network upgrade	IDA / 66910	Digital Government Infrastructure, Platforms and Services	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Under Implementation				2022-04-19	2021-12-17	2022-04-24					2022-06-05	2022-02-07	2022-07-05	2022-03-10	2022-08-09	2023-02-05			
SVG CARDTP-G-RFB-3 / Goods (IT equipment) for implementation of customs single window	IDA / 66910	Digital Government Infrastructure, Platforms and Services	Post	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Pending Implementation				2022-09-15		2022-09-20					2022-11-01		2022-12-01			2023-01-05	2023-07-04		
SVG CARDTP-G-RFB-4 / Goods (IT equipment) for payment platform	IDA / 66910	Digital Government Infrastructure, Platforms and Services	Post	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Pending Implementation				2022-09-01		2022-09-06					2022-10-18		2022-11-17			2022-12-22	2023-06-20		
SVG CARDTP-G-RFQ-1A / IT Equipment for digitisation of paper deeds	IDA / 66910	Digital Government Infrastructure, Platforms and Services	Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation						2022-03-12										2022-05-07	2022-11-03		
SVG-CARDTP-G-RFQ-6 / Project-branded promotional items for Project launch	IDA / 66910	Project Implementation Support	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Under Implementation						2022-12-03										2023-01-28	2023-07-27		
SVG-CARDTP-G-RFQ-5 / Transformers for the Information Technology Services Division	IDA / 66910	Digital Government Infrastructure, Platforms and Services	Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Under Implementation						2022-11-09										2022-12-10	2023-06-08		
SVG-CARDTP-G-RFQ-4 / Switches for the Information Technology Services Division	IDA / 66910	Digital Government Infrastructure, Platforms and Services	Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Signed						2022-10-16	2022-10-10								2022-12-11	2023-02-11	2023-06-09		
SVG CARDTP-G-RFQ-5 / Equipment for the lands and surveys department.	IDA / 66910	Digital Government Infrastructure, Platforms and Services	Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Under Implementation						2023-06-06										2023-08-01	2024-01-28		
SVG-CARDTP-G-RFB-2 / Design, Supply and Installation of Tax System	IDA / 66910	Digital Government Infrastructure, Platforms and Services	Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Under Implementation				2023-07-14	2023-08-24	2023-07-19	2023-09-07				2023-09-27		2023-11-08			2023-12-13	2025-12-12		
SVG CARDTP-G-RFQ-6 / IT Equipment to Support Additional PIU Staff	IDA / 66910	Project Implementation Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation						2023-10-04										2023-11-29	2024-02-29		
SVG CARDTP-G-DC-2 / Purchase of Public Key Infrastructure Upgrade for Electronic Document Management Systems	IDA / 66910	Digital Government Infrastructure, Platforms and Services	Post	Direct Selection	Direct - International			0.00	Pending Implementation				2023-11-02		2023-11-07										2023-11-17	2024-02-15		

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
SVG CARDTP-HCS-RFB-1 / Geodetic Survey and Geodetic Network Adjustment	IDA / 66910	Digital Government Infrastructure, Platforms and Services	Post	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Pending Implementation					2021-10-01		2021-10-06				2021-11-17		2021-12-17			2022-01-21	2022-07-20		
SVG CARDTP-HC-RFB-1 / Installation of the centralized WiFi	IDA / 66910	Digital Government Infrastructure, Platforms and Services	Post	Request for Bids	Limited	Single Stage - One Envelope		0.00	Pending Implementation					2023-09-22		2023-09-27				2023-10-18		2023-11-10			2023-12-11	2024-06-08		

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion		
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
SVG CARDTP-C_QCBS-6 / Project Implementation Support	IDA / 66910	Project Implementation Support	Prior	Quality And Cost-Based Selection	Open - International		0.00	Signed	2021-06-07	2021-10-27	2021-06-28	2021-11-17	2021-08-11	2022-02-24			2021-09-08	2022-04-11	2021-10-08	2022-06-17	2021-11-12	2022-09-22	2021-12-17	2022-10-14	2022-12-17		
SVG CARDTP-CS-LCS-1 / Financial audit services	IDA / 66910	Project Implementation Support	Post	Least Cost Selection	Open - International		0.00	Signed	2021-11-01	2021-11-19	2021-11-22	2022-02-07	2021-12-20	2022-03-11			2022-01-17	2022-04-07	2022-02-16	2022-05-06	2022-03-16	2022-05-13	2022-04-13	2022-06-29	2022-10-10		

SVGCARDTP-C-LCS-2 / Project Audit, no.2	IDA / 66910	Project Implementation Support	Post	Least Cost Selection	Open - International		0.00	Under Implementation	2023-04-03	2022-02-24	2023-04-24	2023-05-22			2023-06-19	2023-07-19	2023-08-16	2023-09-13	2024-03-11				
SVGARDTP-C-COS-2 / Assessment, design and development of technical specifications for an e-payment platform for the government of St. Vincent and the Grenadines	IDA / 66910	Digital Government Infrastructure, Platforms and Services	Post	Consultant Qualification Selection	Open - International		0.00	Signed	2021-12-13	2021-11-26	2022-01-03	2022-02-16	2022-02-25				2022-03-18	2022-04-20	2022-04-22	2022-07-04	2022-10-19		
SVGARDTP-C-QCBS-3 / Development of Technical Requirements for ID System Implementation and business process re-engineering of citizen facing digital services	IDA / 66910	Digital Government Infrastructure, Platforms and Services	Post	Quality And Cost-Based Selection	Open - International		0.00	Pending Implementation	2022-04-07		2022-04-28	2022-06-23			2022-07-21	2022-08-20	2022-09-24		2022-10-29	2023-10-29			
SVGARDTP-C-QCBS-2 / Review of Policies, Legislations and Regulations and Development of Recommendations in Necessary Reforms to Implement an Integrated ID System, Authentication Platform, Digital Signature and Land Administration	IDA / 66910	Digital Government Infrastructure, Platforms and Services	Post	Quality And Cost-Based Selection	Open - International		0.00	Signed	2021-10-07	2022-03-30	2021-10-28	2022-05-12	2021-12-23	2022-10-13	2022-01-20	2022-11-24	2022-02-19	2023-01-13	2022-03-26	2023-03-03	2022-04-30	2023-04-17	2023-04-30
SVGARDTP-C-QCBS-1 / Business Continuity, ISA Standards, and Interoperability Framework	IDA / 66910	Digital Government Infrastructure, Platforms and Services	Post	Quality And Cost-Based Selection	Open - International		0.00	Pending Implementation	2021-10-07		2021-10-28	2021-12-23			2022-01-20	2022-02-19	2022-03-26		2022-04-30	2023-04-30			
SVGARDTP-C-QCBS-8 / Assessment of Land Transaction Standardization and design of One-stop-shop	IDA / 66910	Digital Government Infrastructure, Platforms and Services	Post	Quality And Cost-Based Selection	Open - International		0.00	Pending Implementation	2021-10-01		2021-10-22	2021-12-17			2022-01-14	2022-02-13	2022-03-20		2022-04-24	2023-04-24			
SVGARDTP-C-QCBS-9 / Development of Integrated Geospatial Information Framework	IDA / 66910	Digital Government Infrastructure, Platforms and Services	Post	Quality And Cost-Based Selection	Open - International		0.00	Pending Implementation	2022-04-29		2022-05-20	2022-06-07			2022-07-05	2022-08-04	2022-09-08		2022-10-13	2023-10-13			
SVGARDTP-C-QCBS-7 / Development for implementation of parcel-based Land Information System	IDA / 66910	Digital Government Infrastructure, Platforms and Services	Prior	Quality And Cost-Based Selection	Open - International		0.00	Pending Implementation	2022-10-24		2022-11-14	2023-01-09			2023-02-06	2023-03-08	2023-04-12		2023-05-17	2024-05-16			
SVGARDTP-C-COS-3 / Technical assessment and TOR preparation for the Payment Platform	IDA / 66910	Digital Government Infrastructure, Platforms and Services	Post	Consultant Qualification Selection	Open - International		0.00	Pending Implementation	2022-02-24		2022-03-17	2022-04-30					2022-05-30		2022-07-04	2022-11-01			

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Teams of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
SVGARDTP-C-IC-1 / Project Coordinator	IDA / 66910	Project Implementation Support	Post	Individual Consultant Selection	Limited		106,273.06	Signed	2021-03-19	2021-03-24	2021-03-24	2021-03-26	2021-04-14	2021-04-27	2021-05-19	2021-06-15	2021-11-15	
SVGARDTP-C-IC-2 / Digital Strategy	IDA / 66910	Project Implementation Support	Post	Individual Consultant Selection	Open		0.00	Signed	2022-04-04	2021-11-26	2022-05-23	2022-09-13	2022-06-13	2022-09-20	2022-07-18	2022-10-18	2023-01-14	
SVGARDTP-C-IC-3 / Technical assessment and TOR preparation for the Payment Platform	IDA / 66910	Project Implementation Support	Post	Individual Consultant Selection	Open		0.00	Canceled	2021-10-29		2021-12-17		2022-01-07		2022-02-11		2022-08-10	
SVGARDTP-C-DIR-1 / Implementation of Customs Single Window and Upgrade	IDA / 66910	Digital Government Infrastructure, Platforms and Services	Prior	Direct Selection	Direct		0.00	Under Review	2022-03-31	2022-04-11	2022-04-10	2022-07-27			2022-06-14		2024-06-03	
SVG-CARDTP-C-INDV-3 / Communication Officer	IDA / 66910	Project Implementation Support	Post	Individual Consultant Selection	Open - National		0.00	Under Implementation	2023-04-03	2023-03-30	2023-05-13		2023-05-27		2023-06-15		2026-06-14	
SVGARDTP-C-IC-6 / Procurement and Contract Management Officer	IDA / 66910	Project Implementation Support	Post	Individual Consultant Selection	Limited		0.00	Under Implementation	2023-09-22		2023-09-27		2023-10-18		2023-11-22		2026-06-30	
SVGARDTP-C-IC-5 / Project Information Technology Officer	IDA / 66910	Project Implementation Support	Post	Individual Consultant Selection	Limited		0.00	Under Implementation	2023-09-29	2023-10-17	2023-10-04		2023-10-25		2023-11-29		2024-05-27	