

PROCUREMENT PLAN
VIETNAM SCALING UP ENERGY EFFICIENCY PROJECT
Energy Sector
Project ID No. P164938

I. General

1. Project information

- Country name: Vietnam (VN)
- Recipient: Social Republic of Vietnam
- Project name: Vietnam Scaling up Energy Efficiency Project
- Location: Vietnam
- Project owner: Ministry of Industry and Trade
- Procuring Entity: Project Management Board
- Project implementation period: 5 years, expected start in 2020
- Effectiveness date: anticipated in October, 2020
- Expected closing date: 5 years after effectiveness date

2. The Bank's approval date of procurement plan:

3. Date of general procurement notice:

4. Period covered by this procurement plan: 15 years since contract signed for the Risk sharing Facility's operations including a 5-year period of guarantee issuance (facility availability period), followed by a 10-year period of the sub-guarantee portfolio (facility amortization) monitoring.

5. The Bank's approval date for the procurement plan:

II. Goods and works and non-consulting services

- **Works:** Not applicable
- **Goods:** Not applicable
- **Non-Consulting services:** Not-applicable

III. Selection of Consultants

1. Prior-review thresholds: Contracts above 500,000 USD. Prior review threshold will be determined following risk-based approach.

Selection method	Method thresholds	Prior-review thresholds	Comments
QCBS/QBS/LCS	> 300,000 USD	All contracts above 500,000 USD	Prior review threshold will be determined following risk-based approach
CQS	< = 300,000 USD	None	
Direct Selection	Requirements set out in paragraphs 7.13-7.15 of The Bank's Procurement Regulation	Justifications are subject to prior review	
Individuals	Requirements set out in paragraphs 7.34-7.39 of The Bank's Procurement Regulation	All contracts above 200,000 USD	

2. Shortlist comprising entirely of national consultants: below 300,000 USD

3. Any other special selection arrangements: NA
Procurement Plan:

No.	Procurement name	Procurement price (USD)	Capital sources	Contract or selection method	Review by Bank (Prior/Post)	Beginning time	Type of contract	Contract term	Note
1	Program Implementing Entity (PIE) for the Risk Sharing Facility of the VSUEE project	3.000.000	The World Bank	QCBS	Prior	April 2020	Lump-sum	15 years	Including 5 years availability period and 10 years amortization period.
Total value of procurement		3.000.000							

PROCUREMENT PLAN Viet Nam : Vietnam Scaling Up Energy Efficiency Project

General Information
Country: Viet Nam **Bank's Approval Date of the Original Procurement Plan:** 2020-03-25
Revised Plan Date(s): (comma delineated, leave blank) 2023-11-15
Project ID: P164938 **GPN Date:** 2020-03-25
Project Name: Vietnam Scaling Up Energy Efficiency Project
Loan / Credit No.: / , TF / B4389
Executing Agency: General Directorate of Energy (MOIT)

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

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C2.1.21 / Office equipment	TF / B4389	Technical Assistance and Capacity Building	Post	Request for Quotations	Open - National	Single Stage - One Envelope		100,000.00	0.00	Completed																	2022-11-26 2023-05-22 2023-06-30 2023-06-21

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Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion			
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual				
C1.1 / Program Implementing Entity (PIE) (For 15-year contract) A part of the Grant will be used to pay for RSF operating expenditures for up to 15 years and the remaining will be used as reserve capital in the RSF.	/	Risk Sharing Facility	Prior	Quality And Cost-Based Selection	Open - National		3,000,000.00	0.00	Cancelled	2020-03-27	2020-04-16	2020-03-27	2020-07-15	2020-05-25															
C2.1.11 / EE campaign for dissemination/ demonstration of RSF and project activities	TF / B4389	Technical Assistance and Capacity Building	Post	Consultant Qualification Selection	Open - National		150,000.00	0.00	Signed	2022-10-12	2023-02-23	2022-11-02			2022-12-16	2023-06-12							2023-01-15	2023-10-11	2023-02-19	2023-10-12	2026-01-31		
C2.1.16 / Development of demonstration models of EE investment sub-projects in industrial sectors (3 demo projects)	TF / B4389	Technical Assistance and Capacity Building	Post	Consultant Qualification Selection	Open - National		300,000.00	0.00	Signed	2022-11-25	2023-05-31	2022-12-16			2023-01-29	2023-07-26							2023-02-28	2023-11-08	2023-04-04		2025-04-04		
C2.1.17 / Assessment of EE equipment market; support to EE equipment suppliers on the market identification, business plan development, skill improvement for sales and taking care of customers after sales and awareness raising on the use of high efficiency	TF / B4389	Technical Assistance and Capacity Building	Post	Consultant Qualification Selection	Open - National		250,000.00	0.00	Signed	2023-05-16	2023-06-28	2023-06-06	2023-07-17	2023-07-20	2023-08-17									2023-08-19	2023-10-09	2023-09-23	2023-10-12	2025-03-23	
C2.1.10 / Project website development, maintenance and administrations	TF / B4389	Technical Assistance and Capacity Building	Post	Consultant Qualification Selection	Open - National		70,000.00	0.00	Signed	2023-01-04	2023-01-04	2023-01-18			2023-02-11	2023-04-07									2023-03-13	2023-06-01	2023-04-02	2023-06-08	2026-01-31
C2.1.14 / Assessment of training needs and implementation of capacity building on EE investment identification and development, energy audit, financial analysis for EE projects, MRV implementation, marketing and business strategies for IEs, ESCO, EESPs.	TF / B4389	Technical Assistance and Capacity Building	Post	Consultant Qualification Selection	Open - National		300,000.00	0.00	Under Implementation	2023-08-15	2023-07-27	2023-09-05	2023-07-26	2023-10-19	2023-09-25											2023-11-18	2023-12-23	2025-06-24	
C2.2.4 / Support IEs on preparation of FS and conduct energy audit	TF / B4389	Technical Assistance and Capacity Building	Post	Consultant Qualification Selection	Open - National		300,000.00	0.00	Under Implementation	2023-08-15	2023-08-18	2023-09-05	2023-10-10	2023-10-19												2023-11-18	2023-12-23	2026-01-30	
C2.2.3 / Support implementation of Labeling program for electric, electronic equipment	TF / B4389	Technical Assistance and Capacity Building	Post	Consultant Qualification Selection	Open - National		300,000.00	0.00	Pending Implementation	2023-12-03		2023-12-24		2024-02-06												2024-03-07	2024-04-11	2025-10-13	
C2.2.1 / Development and improvement of EE regulatory and policy framework for industrial sectors	TF / B4389	Technical Assistance and Capacity Building	Post	Quality And Cost-Based Selection	Open - International		500,000.00	0.00	Pending Implementation	2023-12-08		2023-12-29		2024-02-11					2024-03-10		2024-04-08					2024-05-15	2024-06-20	2026-01-30	
C1.1.12 / Independent monitoring of safeguards implementation	TF / B4389	Technical Assistance and Capacity Building	Post	Consultant Qualification Selection	Open - National		250,000.00	0.00	Under Review	2023-11-15	2023-11-02	2023-12-06		2024-01-19												2024-02-18	2024-03-24	2026-01-30	
C2.1.13 / Capacity building on EE policies development, implementation and EE project development for Government agencies	TF / B4389	Technical Assistance and Capacity Building	Post	Consultant Qualification Selection	Open - National		250,000.00	0.00	Pending Implementation	2023-12-08		2023-12-29		2024-02-11												2024-03-12	2024-04-16	2026-01-30	
C2.1.15 / Develop catalogue of EE technology development for industrial sectors	TF / B4389	Technical Assistance and Capacity Building	Post	Consultant Qualification Selection	Open - National		100,000.00	0.00	Pending Implementation	2023-11-10		2023-12-01		2024-01-14												2024-02-13	2024-03-19	2025-09-20	
C2.1.18 / Project independent M&E	TF / B4389	Technical Assistance and Capacity Building	Post	Consultant Qualification Selection	Open - National		200,000.00	0.00	Pending Implementation	2023-12-01		2023-12-22		2024-02-04												2024-03-05	2024-04-09	2026-01-30	

C2.1.19 / Capacity buildings for PFIs and PFI	TF / B4389	Technical Assistance and Capacity Building	Post	Consultant Qualification Selection	Open - National		200,000.00	0.00	Pending Implementation	2023-12-08		2023-12-29	2024-02-11							2024-03-12	2024-04-16	2026-01-30		
C2.2.2 / Review and update of current EE benchmarking of 2 sub-industrial sectors, develop new EE&EC standards for 2 sub-industries and technical guidelines development for those sectors	TF / B4389	Technical Assistance and Capacity Building	Post	Quality And Cost-Based Selection	Open - International		400,000.00	0.00	Pending Implementation	2023-12-15		2024-01-05	2024-02-18							2024-03-17	2024-04-16	2024-05-21	2024-06-28	2025-12-30
C2.1.20 / Auditing services (if or 2022-2024)	TF / B4389	Technical Assistance and Capacity Building	Post	Least Cost Selection	Open - National		200,000.00	0.00	Pending Implementation	2023-12-15		2024-01-05	2024-02-18							2024-03-17	2024-04-16	2024-05-21	2024-06-25	2025-06-25

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
C2.1.1 / Project Coordinator	TF / B4389	Technical Assistance and Capacity Building	Post	Individual Consultant Selection	Open - National		120,000.00	0.00	Signed	2022-08-30	2022-09-22	2022-09-30	2022-10-25	2022-10-10	2022-10-28	2022-10-30	2022-11-09	2026-01-31		
C2.1.2 / Project Accountant	TF / B4389	Technical Assistance and Capacity Building	Post	Individual Consultant Selection	Open - National		100,000.00	0.00	Signed	2022-08-30	2022-09-19	2022-09-28	2022-10-25	2022-10-08	2022-10-28	2022-10-30	2022-11-09	2026-01-31		
C2.1.3 / Procurement Officer	TF / B4389	Technical Assistance and Capacity Building	Prior	Individual Consultant Selection	Open - National		120,000.00	0.00	Signed	2022-08-30	2022-09-21	2022-09-24	2023-02-08	2022-10-09	2023-02-19	2022-10-29	2023-03-09	2026-01-31		
C2.1.4 / Project Assistant	TF / B4389	Technical Assistance and Capacity Building	Post	Individual Consultant Selection	Open - National		100,000.00	0.00	Signed	2022-08-30	2022-09-15	2022-09-24	2022-10-25	2022-10-09	2022-10-28	2022-10-29	2022-11-09	2026-01-31		
C2.1.6 / Technical Officer	TF / B4389	Technical Assistance and Capacity Building	Post	Individual Consultant Selection	Open - National		120,000.00	0.00	Signed	2022-09-05	2022-09-15	2022-10-09	2023-09-26	2022-10-24	2023-09-29	2022-11-21	2023-09-30	2026-01-31		
C2.1.9 / International Project Advisor	TF / B4389	Technical Assistance and Capacity Building	Post	Individual Consultant Selection	Open - International		200,000.00	0.00	Signed	2022-09-22	2022-10-06	2022-10-25	2023-04-20	2022-11-15	2023-05-04	2022-12-13	2023-05-11	2026-01-31		
C2.1.8 / Communication Expert	TF / B4389	Technical Assistance and Capacity Building	Post	Individual Consultant Selection	Open - National		100,000.00	0.00	Signed	2022-09-20	2023-03-23	2022-10-24	2023-09-12	2022-11-08	2023-09-26	2022-12-13	2023-10-03	2026-01-31		
C2.1.7 / Energy/Policy Expert	TF / B4389	Technical Assistance and Capacity Building	Post	Individual Consultant Selection	Open - National		120,000.00	0.00	Pending Implementation	2023-12-10		2024-01-13		2024-01-28		2024-03-03		2024-08-30		
C2.1.5 / Financial Officer	TF / B4389	Technical Assistance and Capacity Building	Post	Individual Consultant Selection	Open - National		100,000.00	0.00	Pending Implementation	2023-12-03		2024-01-01		2024-01-16		2024-02-05		2026-01-30		