

PROCUREMENT PLAN (Textual Part)

Project information: Sierra Leone: Skilling Up Sierra Leone (P163723)

Project Implementation agency: Ministry of Finance/Ministry of Education

Date of the Procurement Plan: January 14, 2019

Period covered by this Procurement Plan: 12 months

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in ***The Public Procurement Act 2016***, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. *Not Applicable*

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations - is allowed for those contracts identified in the Procurement Plan tables *Not Applicable*

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**).

Goods: is not applicable;

Works: is not applicable

Other Relevant Procurement Information. None

PROCUREMENT PLAN Sierra Leone : Sierra Leone Skills Development Project

General Information

Country: Sierra Leone **Bank's Approval Date of the Original Procurement Plan:** 2019-02-04
Revised Plan Date(s): (comma delineated, leave blank 2023-11-14)
Project ID: P163723 **PN Date:**
Project Name: Sierra Leone Skills Development Project
Loan / Credit No.: IDA / 63090
Executing Agency: Ministry of Finance and Economic Development

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
SL-MOFED-85744-GO-RFQ / Procurement of office equipment	IDA / 63090	Skills Development Fund	Post	Request for Quotations	Limited	Single Stage - One Envelope		80,000.00	67,110.00	Completed								2019-03-09	2019-06-28							2019-05-04	2019-07-20	2019-10-31	2019-08-26
SL-MOFED-85746-GO-RFQ / Procurement of Tablets and associated ICT equipment	IDA / 63090	Skills Development Fund	Post	Request for Quotations	Limited	Single Stage - One Envelope		60,000.00	57,550.00	Completed								2019-03-23	2019-09-18							2019-05-18	2019-10-06	2019-11-14	2019-11-11
SL-MOFED-85745-GO-RFQ / Procurement of One Station Wagon	IDA / 63090	Skills Development Fund	Post	Request for Quotations	Limited	Single Stage - One Envelope		60,000.00	0.00	Canceled								2019-03-02	2019-06-28							2019-04-27		2019-10-24	
SL-MOFED-154802-GO-RFB / Procurement of Five Station Wagon	IDA / 63090	Skills Development Fund	Post	Request for Bids	Open - National	Single Stage - One Envelope		300,000.00	275,000.00	Signed				2020-01-31	2020-01-24			2020-02-05	2020-01-24			2020-03-18	2020-02-25	2020-04-17	2020-03-26	2020-05-22	2020-04-28	2020-11-18	
SL-MOFED-197730-GO-RFQ / Procurement of One Vehicle for COVID-19 Project Monitoring	IDA / 63090	Capacity Building and System Strengthening	Post	Request for Quotations				55,000.00	0.00	Under Implementation								2020-10-14								2020-12-09		2021-06-07	
SL-MOFED-227148-GO-RFQ / Procurement of office supplies	IDA / 63090	Skills Development Fund	Prior	Request for Quotations	Limited	Single Stage - One Envelope		23,000.00	0.00	Canceled								2021-04-16								2021-06-11		2021-12-08	
SL-MOFED-260820-GO-RFQ / Procurement of Office supplies	IDA / 63090	Skills Development Fund	Post	Request for Quotations	Limited	Single Stage - One Envelope		23,000.00	0.00	Under Implementation								2021-11-07								2022-01-02		2022-07-01	
SL-MOFED-367476-GO-RFQ / Procurement of 100 tablets for NCTVA	IDA / 63090	Capacity Building and System Strengthening	Post	Request for Quotations	Limited	Single Stage - One Envelope		50,000.00	0.00	Under Implementation								2023-06-25	2023-08-22							2023-08-13		2023-10-12	
SL-MOFED-392953-GO-RFQ / Procurement of additional 200 tablets with MDM app and cases for NCTVA	IDA / 63090	Capacity Building and System Strengthening	Post	Request for Quotations	Limited	Single Stage - One Envelope		100,000.00	0.00	Pending Implementation								2023-11-20								2024-01-15		2024-07-13	

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
SL-MOFED-197721-CS-INDV / Development of Distance Learning Software for Government TVET Institutions across the Country	IDA / 63090	Capacity Building and System Strengthening	Post	Request for Quotations	Limited	Single Stage - One Envelope		23,684.00	0.00	Pending Implementation								2020-10-14								2020-12-09		2021-06-07	
SL-MOFED-197727-NC-RFQ / Develop Audio Visual Materials for 9 practically oriented TVET Courses	IDA / 63090	Capacity Building and System Strengthening	Post	Request for Quotations	Limited	Single Stage - One Envelope		37,895.00	0.00	Canceled								2020-10-14								2020-12-09		2021-06-07	

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
SL-MOFED-85747-CS-QCBS / Consultancy firm to establish the SDF Secretariat	IDA / 63090	Skills Development Fund	Prior	Quality And Cost-Based Selection	Open - International		1,680,000.00	1,410,839.19	Signed	2019-03-25	2019-03-22	2019-04-15	2019-04-01	2019-05-29	2019-07-19			2019-06-26	2019-09-06	2019-07-26	2020-03-05	2019-08-30	2020-03-12	2019-10-04	2020-04-28	2020-10-03		
SL-MOFED-85751-CS-CQS / TA for data collection from TVET providers or TVETs	IDA / 63090	Skills Development Fund	Post	Consultant Qualification Selection	Open - National		100,000.00	99,550.00	Signed	2019-04-08	2019-10-23	2019-04-29	2019-11-01	2019-06-12	2020-03-02					2019-07-12	2020-04-13	2019-08-16	2020-05-18	2020-02-12				
SL-MOFED-102922-CS-COS / TA on Policy Studies and Policy Formulation	IDA / 63090	Skills Development Fund	Post	Quality And Cost-Based Selection	Open - International		300,000.00	0.00	Canceled	2020-12-09		2020-12-30		2021-02-12					2021-03-12		2021-04-11		2021-05-16		2021-06-20		2022-06-20	
SL-MOFED-85750-CS-CQS / TA to develop competency-based testing and certification plan, process and rubrics for selecting TVET programs with industry participation	IDA / 63090	Skills Development Fund	Post	Consultant Qualification Selection	Open - International		200,000.00	0.00	Canceled	2019-05-06		2019-05-27		2019-07-10							2019-08-09		2019-09-13				2020-03-11	
SL-MOFED-325877-CS-COS / Hire a consultant for the training of SDF Graduates on Job Readiness and Business Development Skills	IDA / 63090	Skills Development Fund	Post	Consultant Qualification Selection	Open - National		65,000.00	0.00	Signed	2022-11-14	2022-11-22	2022-12-05	2022-11-23	2023-01-18	2023-01-23							2023-02-01	2023-04-17	2023-03-08	2023-04-29	2023-06-06		
SL-MOFED-367478-CS-COS / Hire a firm to carry out a Beneficiary Satisfaction Survey	IDA / 63090	Skills Development Fund	Post	Consultant Qualification Selection	Open - International		80,000.00	0.00	Under Implementation	2023-06-21	2023-06-19	2023-07-05	2023-07-17	2023-08-09	2023-08-23							2023-08-30	2023-09-13	2023-09-27			2023-12-26	

SL-MOFED-367480-CS-CDS / Hire a firm for impacting Basic and Intermediate Level Digital Skills Training for Youth in Sierra Leone	IDA / 63090	Skills Development Fund	Post	Consultant Qualification Selection	Open - International		125,000.00	0.00	Under Implementation	2023-06-26	2023-07-06	2023-07-10	2023-08-08	2023-08-14	2023-09-19							2023-09-04	2023-10-11	2023-10-09				2024-01-07
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INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion											
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual										
SL-MOFED-85748-CS-INDV / Recruitment of two Data Analysts and Statisticians	IDA / 63090	Capacity Building and System Strengthening	Post	Individual Consultant Selection	Open		60,000.00	0.00	Canceled	2019-03-25		2019-05-13		2019-06-03		2019-07-08		2020-01-04											
SL-MOFED-116726-CS-INDV / TA to Develop Project Operations Manual	IDA / 63090	Skills Development Fund	Post	Individual Consultant Selection	Limited		20,000.00	19,000.00	Completed	2019-06-05	2019-05-14	2019-06-10	2019-05-16	2019-07-01	2019-05-29	2019-08-05	2019-07-04	2020-02-01	2020-01-11										
SL-MOFED-124302-CS-CDS / MIT-Africa Short Courses in Sierra Leone	IDA / 63090	Capacity Building and System Strengthening	Post	Direct Selection	Direct		15,000.00	0.00	Canceled	2019-07-29	2019-07-25	2019-08-08				2019-10-12		2020-04-09											
SL-MOFED-228067-CS-INDV / Design, development, installation and implementation support of web-based Management Information System	IDA / 63090	Skills Development Fund	Post	Individual Consultant Selection	Limited		30,000.00	35,805.29	Completed	2021-04-11	2021-04-14	2021-04-16	2021-04-14	2021-05-07	2021-05-05	2021-06-11	2021-06-28	2021-12-08	2021-07-08										
SL-MOFED-228218-CS-INDV / Hire a consultant to conduct training on, and develop a manual for entrepreneur and business development skills	IDA / 63090	Skills Development Fund	Post	Individual Consultant Selection	Limited		25,000.00	22,188.57	Completed	2021-04-12	2021-04-13	2021-04-17	2021-05-20	2021-05-08	2021-05-30	2021-06-12	2021-07-20	2021-12-09	2021-12-20										
SL-MOFED-228219-CS-INDV / Hire an international consultant to train CBET Facilitators in CBET curricula development	IDA / 63090	Capacity Building and System Strengthening	Post	Individual Consultant Selection	Limited		79,000.00	49,050.00	Completed	2021-04-13	2021-04-12	2021-04-18	2021-04-08	2021-05-09	2021-04-23	2021-06-13	2021-06-18	2021-12-10	2021-10-16										
SL-MOFED-228220-CS-INDV / Hire 2 National Consultants to train CBET Facilitators in CBET curricula development	IDA / 63090	Capacity Building and System Strengthening	Post	Individual Consultant Selection	Limited		45,000.00	13,572.08	Signed	2021-04-13	2021-04-06	2021-04-18	2021-04-28	2021-05-09	2021-05-12	2021-06-13	2021-06-15	2021-12-10											
SL-MOFED-237761-CS-INDV / Hiring of an Environmental Engineer	IDA / 63090	Skills Development Fund	Post	Individual Consultant Selection	Limited		15,300.00	21,429.60	Completed	2021-06-06	2021-04-12	2021-06-11	2021-04-12	2021-07-02	2021-04-22	2021-08-06	2021-06-20	2022-02-02	2021-10-30										
SL-MOFED-237774-CS-INDV / Hire a consultant for policy development on non-formal education (Adult Education) in Sierra Leone	IDA / 63090	Capacity Building and System Strengthening	Post	Individual Consultant Selection	Limited		35,000.00	26,787.00	Completed	2021-06-06	2021-06-04	2021-06-11	2021-06-22	2021-07-02	2021-06-24	2021-08-06	2021-07-24	2022-02-02	2021-10-25										
SL-MOFED-328985-CS-CDS / Hiring a consultant for Piloting the Implementation of Competency-Based Education and Training (CBET) in Sierra Leone	IDA / 63090	Capacity Building and System Strengthening	Post	Direct Selection	Direct - International		84,720.00	0.00	Canceled	2022-12-14		2022-12-24				2023-02-27		2023-08-26											
SL-MOFED-331077-CS-INDV / Hire a consultant to develop publicity materials (short documentary videos and billboard ads)	IDA / 63090	Skills Development Fund	Post	Individual Consultant Selection	Limited		12,500.00	0.00	Signed	2023-01-18	2023-01-30	2023-01-23	2023-02-24	2023-02-06	2023-03-07	2023-03-13	2023-03-25	2023-05-12											
SL-MOFED-339360-CS-INDV / Hire an international consultant to support NCTVA during the implementation of CBET Roll out Plan	IDA / 63090	Capacity Building and System Strengthening	Post	Individual Consultant Selection	Limited		84,720.00	0.00	Signed	2023-02-01	2023-02-15	2023-02-06	2023-04-04	2023-02-20	2023-05-02	2023-03-20	2023-05-18	2023-03-29											
SL-MOFED-339372-CS-INDV / Hire two National Consultants to support NCTVA during the implementation of CBET Roll out Plan	IDA / 63090	Capacity Building and System Strengthening	Post	Individual Consultant Selection	Limited		14,704.00	0.00	Signed	2023-02-01	2023-02-15	2023-02-06	2023-02-16	2023-02-20	2023-04-26	2023-03-20	2023-06-21	2023-06-18											
SL-MOFED-391103-CS-INDV / Hiring a Lead Consultant for the Development of the TVET Track of the Sierra Leone National Qualifications Framework (SLNQF)	IDA / 63090	Capacity Building and System Strengthening	Post	Individual Consultant Selection	Limited		61,000.00	0.00	Under Implementation	2023-11-06	2023-11-06	2023-11-11		2023-12-02		2024-01-06		2024-07-04											
SL-MOFED-391107-CS-INDV / Hiring an International Support Consultant for the Development of the TVET Track of the Sierra Leone National Qualifications Framework (SLNQF)	IDA / 63090	Capacity Building and System Strengthening	Post	Individual Consultant Selection	Limited		61,000.00	0.00	Under Implementation	2023-11-06	2023-11-06	2023-11-11		2023-12-02		2024-01-06		2024-07-04											