

PROCUREMENT PLAN (Textual Part)

Project information: **P173518 - Rural and Small Towns Water Security Project**

Project Implementation agencies:

National Directorate for Water Supply and Sanitation (DNAAS)

Water and Sanitation Infrastructures Administration (AIAS)

Date of the Procurement Plan: **1/11/2021**

Period covered by this Procurement Plan: **1/11/2021 - 12/31/2023**

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (November 2020) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in **Decree 5/2016 of March 8, 2016**, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower,

such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: **Not Applicable**

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations - **Not Applicable**

PROCUREMENT PLAN Mozambique : Rural and Small Towns Water Security Project

General Information

Country: Mozambique **Bank's Approval Date of the Original Procurement Plan:** 2022-02-23
Revised Plan Date(s): (comma delineated, leave blank) 2023-11-14
Project ID: P173518 **GN Date:** 2021-10-29
Project Name: Rural and Small Towns Water Security Project
Loan / Credit No.: IDA / D9410
Executing Agency: Provincial Directorate of Public Works of Nampula

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual	
MZ-DOPN-RSTWSP-WORKS-P024-2022 / Construção de 26 Sanitários Escolares - Malama (8), Rapale (6), Lalaua (5), Mecuburi (7)	IDA / D9410	Component 2: Enhancement of Water Supply and Sanitation Services in Rural Areas	Post	Request for Bids	Open - International	Single Stage - One Envelope			Request for Bids - Small Works SPD (1 envelope process)	1,300,000.00	0.00	Canceled																			2023-12-04	
MZ-DOPN-RSTWSP-OBRA-P023-2022 / Construção de 150 Fontes Dispersas de Abastecimento de Água: Malama (10), Rapale (15), Lalaua (10), Mecuburi (15), Mugovolos (15) e Murrupula (15), Ansoche (15), Mussurili (10), Moma (20) e Muecate (10), Errali (15)	IDA / D9410	Component 2: Enhancement of Water Supply and Sanitation Services in Rural Areas	Post	Request for Bids	Open - National	Single Stage - One Envelope			Request for Bids - Small Works SPD (2 envelope process)	1,500,000.00	0.00	Under Implementation																			2024-05-04	
MZ-DOPN-RSTWSP-OBRA-P025-2022 / Obras de Construção de 11 Mini Sistemas de Abastecimento de Água: Malama (1), Rapale (1), Lalaua (1), Mecuburi (1), Mugovolos (1) e Murrupula (1), Ansoche (1), Mussurili (1), Moma (1) e Muecate (1), Errali (1)	IDA / D9410	Component 2: Enhancement of Water Supply and Sanitation Services in Rural Areas	Post	Request for Bids	Open - National	Single Stage - One Envelope			National Procurement Document - 1 Envelope process (Non Bank-SPD)	1,727,000.00	0.00	Pending Implementation																				2024-06-04

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion					
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual				
MZ-DOP NAMPULA-RSTWSP-BENS-P014-2022 / Aquisição de 11 Motorizadas	IDA / D9410	Component 2: Enhancement of Water Supply and Sanitation Services in Rural Areas	Post	Request for Quotations	Open - National	Single Stage - One Envelope		77,000.00	0.00	Signed																						
MZ-DOPN-RSTWSP-BENS-P015-2022 / Fornecedorio mobiliário de escritório da DPO	IDA / D9410	Component 2: Enhancement of Water Supply and Sanitation Services in Rural Areas	Post	Request for Quotations	Limited	Single Stage - One Envelope		10,000.00	0.00	Signed																						
MZ-DOP NAMPULA-RSTWSP-BENS-BENS-13-2022 / Aquisição de 2 Viaturas	IDA / D9410	Component 2: Enhancement of Water Supply and Sanitation Services in Rural Areas	Post	Request for Bids	Open - National	Single Stage - One Envelope		100,000.00	0.00	Signed					2023-01-10	2023-03-27	2023-01-15															
MZ-DOP NAMPULA-RSTWSP-BENS-12-2022 / Aquisição de equipamento informático para DPO Nampula e os 11 Distritos abrangidos pelo projeto.	IDA / D9410	Component 2: Enhancement of Water Supply and Sanitation Services in Rural Areas	Post	Request for Bids	Open - National	Single Stage - One Envelope		100,000.00	0.00	Terminated					2023-01-10	2023-01-25	2023-01-15															
MZ-DOPN-RSTWSP-P041-RFQ-2023 / Aquisição de IT Equipment for DPO Nampula (15 Laptops with briefcase, 3 Desktop computers and all accessories, 3 Smart Phones, Wi-Fi modem and mouse, 1 Kit for video conferencing and related accessories, 1 Projector and 13 Cameras)	IDA / D9410	Component 2: Enhancement of Water Supply and Sanitation Services in Rural Areas	Post	Request for Quotations	Limited	Single Stage - One Envelope		45,000.00	0.00	Pending Implementation																						

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion						
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual					
MZ-DOP NAMPULA-RSTWSP-CONSULT-P021-2022 / Revisão do Projeto e Fiscalização das obras de Construção de 26 Sanitários Escolares - Malama (8), Rapale (6), Lalaua (5), Mecuburi (7)	IDA / D9410	Component 2: Enhancement of Water Supply and Sanitation Services in Rural Areas	Post	Quality And Cost-Based Selection	Open - National		300,000.00	0.00	Canceled																							
MZ-DOPN-RSTWSP-CONSULT-P019-2022 / Fiscalização das Obras de Construção de 150 Fontes de água dispersas, em 11 Distritos da Província de Nampula	IDA / D9410	Component 2: Enhancement of Water Supply and Sanitation Services in Rural Areas	Post	Quality And Cost-Based Selection	Open - National		225,000.00	0.00	Under Implementation																							
MZ-DOPN-RSTWSP-CONSULT-P020-2022 / Elaboração do Projeto Executivo e Fiscalização da Construção de 11 Mini Sistemas de Abastecimento de Água (Nivet I)	IDA / D9410	Component 2: Enhancement of Water Supply and Sanitation Services in Rural Areas	Post	Quality And Cost-Based Selection	Open - National		264,000.00	0.00	Pending Implementation																							

MZ-DPOP-RSTWSP-CONSULT-0018-2022 / Participatory Community mobilization in Malima, Rapale, Lalusa and Mecuburi - Package 1	IDA / D9410	Component 2: Enhancement of Water Supply and Sanitation Services in Rural Areas	Prior	Quality And Cost-Based Selection	Open - International		550,000.00	0.00	Under Implementation	2023-10-22	2023-10-26	2023-11-12		2023-12-26			2024-01-23	2024-02-22	2024-03-28	2024-05-02	2025-05-02
MZ-DPOP-RSTWSP-CONSULT-0039-2023 / Participatory Community mobilization in Mogovolas, Angoche and Moma - Package 2	IDA / D9410	Component 2: Enhancement of Water Supply and Sanitation Services in Rural Areas	Prior	Quality And Cost-Based Selection	Open - International		550,000.00	0.00	Under Implementation	2023-10-22	2023-10-26	2023-11-12		2023-12-26			2024-01-23	2024-02-22	2024-03-28	2024-05-02	2025-05-02
MZ-DPOP-RSTWSP-CONSULT-0040-2022 / Participatory Community mobilization in Murupula, Muecate, Erati and Mossuil - Package 3	IDA / D9410	Component 2: Enhancement of Water Supply and Sanitation Services in Rural Areas	Prior	Quality And Cost-Based Selection	Open - International		550,000.00	0.00	Under Implementation	2023-10-22	2023-10-26	2023-11-12		2023-12-26			2024-01-23	2024-02-22	2024-03-28	2024-05-02	2025-05-02

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
MZ-DPOP-NAMPULA-RSTWSP-CONS-01-2022 / ORIGINAL DE AQUISIÇÕES DPOP NAMPULA	IDA / D9410	Component 3: Institutional and Project Management Support	Prior	Individual Consultant Selection	Open		12,000.00	0.00	Canceled	2022-02-25	2022-04-04	2022-04-15		2022-05-06		2022-06-10			2024-05-30
MZ-DPOP-NAMPULA-RSTWSP-CONS-02-2022 / TECNICO DE AGUA E SANEAMENTO	IDA / D9410	Component 3: Institutional and Project Management Support	Post	Individual Consultant Selection	Open		12,000.00	0.00	Canceled	2022-02-25	2022-02-25	2022-04-15		2022-05-06		2022-06-10			2024-05-30
MZ-DPOP-NAMPULA-RSTWSP-CONS-03-2022 / TECNICO DE E SALVAGUARDAS AMBIENTAIS E SOCIAIS DPOP NAMPULA	IDA / D9410	Component 3: Institutional and Project Management Support	Post	Individual Consultant Selection	Open		12,000.00	0.00	Canceled	2022-02-28	2022-03-28	2022-04-18		2022-05-09		2022-06-13			2024-06-02
MZ-DPOP-NAMPULA-RSTWSP-CONS-04-2022 / TECNICO DE E MONITORIA E AVALIAÇÃO DPOP NAMPULA	IDA / D9410	Component 3: Institutional and Project Management Support	Post	Individual Consultant Selection	Open		12,000.00	0.00	Signed	2022-02-28	2023-03-23	2022-04-18	2023-07-12	2022-05-09	2023-07-20	2022-06-13	2023-08-16		2024-06-02
MZ-DPOP-NAMPULA-RSTWSP-CONSULT-01-2022 / TECNICO DE AQUISIÇÕES	IDA / D9410	Component 3: Institutional and Project Management Support	Prior	Individual Consultant Selection	Open		72,000.00	0.00	Signed	2022-04-29	2022-05-25	2022-06-17	2023-02-02	2022-07-08	2023-03-01	2022-08-12	2023-03-10		2024-08-01
MZ-DPOP-NAMPULA-RSTWSP-CONSULT-05-2022 / GESTOR FINANCEIRO E DE SUBVENÇÕES	IDA / D9410	Component 3: Institutional and Project Management Support	Post	Individual Consultant Selection	Open		84,000.00	0.00	Signed	2022-05-03	2022-11-07	2022-06-21	2023-01-23	2022-07-12	2023-05-11	2022-08-16	2023-03-10		2024-08-05
MZ-DPOP-NAMPULA-RSTWSP-CONSULT-02-2022 / TECNICO DE ABASTECIMENTO DE AGUA	IDA / D9410	Component 3: Institutional and Project Management Support	Post	Individual Consultant Selection	Open		60,000.00	0.00	Signed	2022-05-15	2022-05-18	2022-07-03	2023-05-05	2022-07-24	2023-05-23	2022-08-28	2023-06-02		2024-08-17
MZ-DPOP-NAMPULA-RSTWSP-CONSULT-03-2022 / TECNICO DE SALVAGUARDAS AMBIENTAIS E SOCIAIS	IDA / D9410	Component 3: Institutional and Project Management Support	Post	Individual Consultant Selection	Open		50,000.00	0.00	Signed	2022-04-25	2022-05-18	2022-06-13	2022-07-14	2022-07-04	2023-06-05	2022-08-08	2022-10-07		2024-07-28
MZ-DPOP-NAMPULA-RSTWSP-CONSULT-07-2022 / ASSISTENTE ADMINISTRATIVO E FINANCEIRO	IDA / D9410	Component 3: Institutional and Project Management Support	Post	Individual Consultant Selection	Open		10,000.00	0.00	Canceled	2022-05-20		2022-07-08		2022-07-29		2022-09-02			2024-08-22
MZ-DPOP-NAMPULA-RSTWSP-CONSULT-06-2022 / TECNICO DE AGUA E SANEAMENTO	IDA / D9410	Component 3: Institutional and Project Management Support	Post	Individual Consultant Selection	Open		12,000.00	0.00	Canceled	2022-05-20		2022-07-08		2022-07-29		2022-09-02			2024-08-22
MZ-DPOP-RSTWSP-CONSULT-0022-2022 / Levantamento detalhado e desenvolvimento de ações para a melhoria da eficiência energética dos sistemas de abastecimento de água	IDA / D9410	Component 2: Enhancement of Water Supply and Sanitation Services in Rural Areas	Post	Individual Consultant Selection	Open - National		60,000.00	0.00	Pending Implementation	2023-02-15		2023-04-05		2023-04-26		2023-05-31			2023-11-27