Sample Procurement Plan

I. <u>General</u>

- 1. Bank's approval Date of the procurement Plan: 2015
- 2. Date of General Procurement Notice: July, 10, 2015
- 3. Period covered by this procurement plan: The Project Period

II. Goods and Works and non-consulting services.

1. Prior Review Threshold: Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB and LIB (Goods)	Above US\$ 1,500,000	All
2.	NCB (Goods)	Above US\$ 1,500,000	All
3.	ICB (Works)	Above US\$ 5 million	All
4.	NCB (Works)	Above US\$ 5 million	All
5.	(Non-Consultant Services)	Below US\$ 1,500,000	All
	[Add other methods if necessary]		

- **2. Prequalification**. Bidders for <u>Not applicable</u> shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guideline
 - 4. **Any Other Special Procurement Arrangements**: Given the prevailing impact of the ISIS conflict on Iraq, and need to address the urgent and developing requirements, procurement is being processed under paragraph 20 of OP 11.00 "Procurement under Situations of Urgent Need of Assistance or Capacity Constraints", where "Simplified Procurement Procedures" may apply in accordance with paragraph 12 of the Bank OP 10.00 for investment project financing₃₃. Procurement activities of this Project will include goods, works and both non-consultancy and consultant services under different Components. As they are identified, the activities will be packaged and finalized.
- 4. Summary of the Procurement Packages planned during the first 18 months after project effectiveness (including those that are subject to retroactive financing and advanced procurement)

Refer to the Procurement Plan

III. Selection of Consultants

1. **Prior Review Threshold**: Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	Above US\$ 500,000	
2.	Single Source (Firms)	Above US\$ 500,000	
3.	Individual	Above US\$ 200,000	

- 2. Short list comprising entirely of national consultants: Short list of consultants for services, estimated to cost less than \$_300,000_equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
- **3. Any Other Special Selection Arrangements:** Given the prevailing impact of the ISIS conflict on Iraq, and need to address the urgent and developing requirements, procurement is being processed under paragraph 20 of OP 11.00 "Procurement under Situations of Urgent Need of Assistance or Capacity Constraints", where "Simplified Procurement Procedures" may apply in accordance with paragraph 12 of the Bank OP 10.00 for investment project financing33. Procurement activities of this Project will include goods, works and both nonconsultancy and consultant services under different Components. As they are identified, the activities will be packaged and finalized.
- 4. Consultancy Assignments with Selection Methods and Time Schedule

Refer to the Procurement Plan

PROCUREMENT PLAN	-	gency Operation	for Develop	ment																									
General Informa	tion																												
Country:	Iraq		Bank's Appro Revised Plan																										
Project ID: Project Name: Loan / Credit No: Executing Agency(IBRD / 87930	peration for Developn																											
WORKS																													1
Activity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Procurement Pro cess	Prequalification (Y/N)	High SEA/SH R	Procurement D ocument Type	Estimated Amount (U S\$)	Actual Am ount (US\$	Process S atus	Draft Pre-	qualification ments		ation Evalu Report	Draft Bidd ent / Jus	ling Docum tification		ocurement Invitation	Bidding Do s Iss		Proposal Su Opening		Bid Evaluat and Recom for A			Contract	Contrac
										34,	,		Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned		Planned	Actual	Planne
EODP-AF-SAL-W08 / Rehabili tation for the Green Zone in Hay Al-Moalimeen & Qdisiyah	IBRD / 87930	Restoring Basic Municipal Inf rastructure and Services and Preserving Cultural Heritage Assets	Post	Request for Bids	Open - National	Single Stage - One E nvelope				553,000.00	0.00	Pending Im Iementatio	ip n				2019-02-24		2019-03-01				2019-04-12		2019-05-12		2019-06-16		2019-11-
EODP-AF-SAL-W06 / Rehabili tation for Samira Stadium	IBRD / 87930	Restoring Basic Municipal Inf rastructure and Services and Preserving Cultural Heritage Assets	Post	Request for Bids	Open - National	Single Stage - One E nvelope				1,250,000.00	0.00	Pending Im Iementatio	ip n				2019-03-10		2019-03-15				2019-04-26		2019-05-26		2019-06-30		2020-02-
EODP-AF-SAL-W12 / Rehabili tation of Hay Al-Zuhour stree ts in Tikrit	IBRD / 87930	Restoring Basic Municipal Inf rastructure and Services and Preserving Cultural Heritage Assets	Post	Request for Bids	Open - National	Single Stage - One E nvelope			National Procure ment Document - 1 Envelope proce ss (Non Bank-SPD)	3,633,550.00	3,592,208.6 5	Signed					2019-08-25	2019-08-27	2019-09-01				2019-09-22	2019-09-22	2020-01-13	2019-12-01	2020-05-12	2020-05-12	2021-01-
EODP-AF-SAL-W02 / Rehabili tation of Bint Al-Hassan Stree t in Balad		Restoring Basic Municipal Inf rastructure and Services and Preserving Cultural Heritage Assets	Post	Request for Bids	Open - National	Single Stage - One E nvelope			National Procure ment Document - 1 Envelope proce ss (Non Bank-SPD)	1,131,000.00	1,116,864.0 0	Signed					2020-07-05	2020-07-05	2020-07-26				2020-08-24	2020-08-24	2020-11-04	2020-10-06	2020-11-30	2020-11-18	2021-05-
EODP-AF-SAL-W13 / Rehabili tation of Al-Alam Municipality streets		Restoring Basic Municipal Inf rastructure and Services and Preserving Cultural Heritage Assets	Post	Request for Bids	Open - National	Single Stage - One E nvelope			Mational Procure ment Document - 1 Envelope proce ss (Non Bank-SPD)	3,945,898.00	0.00	Pending Im Iementatio	ip n				2022-01-18		2022-02-09				2022-03-06		2022-05-08		2022-07-04		2023-05- 0
EODP-AF-SAL-W14 / Rehabili tation of street for Al-Dolouy a entrance		Restoring Basic Municipal Inf rastructure and Services and Preserving Cultural Heritage Assets	Post	Request for Bids	Open - National	Single Stage - One E nvelope			National Procure ment Document - 1 Envelope proce ss (Non Bank-SPD)	1,238,368.00	0.00	Pending Im Iementatio	ip n				2022-01-18		2022-02-09				2022-03-07		2022-04-28		2022-07-04		2023-03-

GO	DDS																												
Acti	rity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Procurement Pro cess	Prequalification (Y/N)	Estimated Am ount (US\$)	Actual Amount (US\$)	atus	Docur	nents	ation	Report	ent / Jus	tification	Notice /	Invitation	s Iss	ued	Opening	/ Minutes	for A	ward				
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NON CONSULTING :	SERVICES																											
Activity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Procurement Pro cess	Prequalification (Y/N)	Estimated Am ount (US\$)	Actual Amount (US\$)	Process St atus	Draft Pre-q Docur		Prequalific ation	Report		ding Docum stification	Notice / I	nvitation	Bidding Do s Iss	ued	Proposal Su Opening /		and Recom	tion Report mendation ward				Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS	IS																										
Activity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Contract Type	Estimated Amo unt (US\$)	Actual Amount (US\$)	Process Status	Terms of F	Reference	Expression Not		- cquest ioi	rioposais	Request fo as Is	Jucu	Troposais	,	0	posui	otiated 0	Contract				
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	INDIVIDUAL CONSULTANTS																			
	Activity Reference No. / Loan / Credit N Component o. Component		Component	Review Type	Method	Market Approac h	Contract Type	Estimated Amo unt (US\$)	Actual Amount (US\$)	Process Status	Terms of R		Invitation t d/Selected				Signed (Contract	Contract C	ompletion
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