

Bolivia

P127743 - BO Rural Alliances Project II

Procurement Plan

Entity Name	Year	Program	Component	Activity Type	Method	Project Title	Duration	Start Date	End Date	Amount (USD)	Source	Priority	Status	Notes
AGENCIJA ZA VEŠTAČENJE I PROJEKTOVANJE ZA OBLASTI URBANIZACIJE, GRAĐEVINARSTVA I PROMETA NEKRETNIM PRAVIMA	2021	Development of Urban Planning	Professional Services	Urban Planning	Urban Planning	Urban Planning	2021	2021-01-01	2021-12-31	2,000,000	Government	High	Completed	
AGENCIJA ZA VEŠTAČENJE I PROJEKTOVANJE ZA OBLASTI URBANIZACIJE, GRAĐEVINARSTVA I PROMETA NEKRETNIM PRAVIMA	2021	Development of Urban Planning	Professional Services	Urban Planning	Urban Planning	Urban Planning	2021	2021-01-01	2021-12-31	1,500,000	Government	High	Completed	
AGENCIJA ZA VEŠTAČENJE I PROJEKTOVANJE ZA OBLASTI URBANIZACIJE, GRAĐEVINARSTVA I PROMETA NEKRETNIM PRAVIMA	2021	Development of Urban Planning	Professional Services	Urban Planning	Urban Planning	Urban Planning	2021	2021-01-01	2021-12-31	1,000,000	Government	High	Completed	
AGENCIJA ZA VEŠTAČENJE I PROJEKTOVANJE ZA OBLASTI URBANIZACIJE, GRAĐEVINARSTVA I PROMETA NEKRETNIM PRAVIMA	2021	Development of Urban Planning	Professional Services	Urban Planning	Urban Planning	Urban Planning	2021	2021-01-01	2021-12-31	500,000	Government	High	Completed	

Entity Name	Year	Program	Component	Activity Type	Method	Project Title	Duration	Start Date	End Date	Amount (USD)	Source	Priority	Status	Financial Data (USD)				Operational Data				Compliance Data								
														Budget	Actual	Remaining	Expended	Personnel	Equipment	Services	Materials	Other	Personnel	Equipment	Services	Materials	Other			
AGENCIJA ZA VEŠTAČENJE I PROJEKTOVANJE ZA OBLASTI URBANIZACIJE, GRAĐEVINARSTVA I PROMETA NEKRETNIM PRAVIMA	2021	Development of Urban Planning	Professional Services	Urban Planning	Urban Planning	Urban Planning	2021	2021-01-01	2021-12-31	2,000,000	Government	High	Completed	2,000,000	2,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
AGENCIJA ZA VEŠTAČENJE I PROJEKTOVANJE ZA OBLASTI URBANIZACIJE, GRAĐEVINARSTVA I PROMETA NEKRETNIM PRAVIMA	2021	Development of Urban Planning	Professional Services	Urban Planning	Urban Planning	Urban Planning	2021	2021-01-01	2021-12-31	1,500,000	Government	High	Completed	1,500,000	1,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
AGENCIJA ZA VEŠTAČENJE I PROJEKTOVANJE ZA OBLASTI URBANIZACIJE, GRAĐEVINARSTVA I PROMETA NEKRETNIM PRAVIMA	2021	Development of Urban Planning	Professional Services	Urban Planning	Urban Planning	Urban Planning	2021	2021-01-01	2021-12-31	1,000,000	Government	High	Completed	1,000,000	1,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
AGENCIJA ZA VEŠTAČENJE I PROJEKTOVANJE ZA OBLASTI URBANIZACIJE, GRAĐEVINARSTVA I PROMETA NEKRETNIM PRAVIMA	2021	Development of Urban Planning	Professional Services	Urban Planning	Urban Planning	Urban Planning	2021	2021-01-01	2021-12-31	500,000	Government	High	Completed	500,000	500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

CONTRACT INFORMATION		COMPONENT		ACTION TYPE		METHOD		SCHEDULE		BUDGET		PERFORMANCE		COMPLETION		CLOSURE		REVISION		STATUS	
Contract ID	Description	Component ID	Component Name	Action Type	Method	Start Date	End Date	Start Date	End Date	Budget Code	Budget Amount	Actual Amount	Variance	Completion Date	Closure Date	Revision Number	Revision Description	Status	Priority	Owner	Responsible
CON-2024-001	Component A	CON-2024-001-01	Component A.1	Update	Manual	2024-01-01	2024-01-31	2024-01-01	2024-01-31	BUDGET-001	1000000	1000000	0	2024-01-31	2024-01-31	1	Initial Release	Completed	High	John Doe	Jane Smith
CON-2024-001	Component A	CON-2024-001-02	Component A.2	Update	Manual	2024-02-01	2024-02-28	2024-02-01	2024-02-28	BUDGET-001	1000000	1000000	0	2024-02-28	2024-02-28	1	Initial Release	Completed	High	John Doe	Jane Smith
CON-2024-001	Component A	CON-2024-001-03	Component A.3	Update	Manual	2024-03-01	2024-03-31	2024-03-01	2024-03-31	BUDGET-001	1000000	1000000	0	2024-03-31	2024-03-31	1	Initial Release	Completed	High	John Doe	Jane Smith
CON-2024-001	Component A	CON-2024-001-04	Component A.4	Update	Manual	2024-04-01	2024-04-30	2024-04-01	2024-04-30	BUDGET-001	1000000	1000000	0	2024-04-30	2024-04-30	1	Initial Release	Completed	High	John Doe	Jane Smith
CON-2024-001	Component A	CON-2024-001-05	Component A.5	Update	Manual	2024-05-01	2024-05-31	2024-05-01	2024-05-31	BUDGET-001	1000000	1000000	0	2024-05-31	2024-05-31	1	Initial Release	Completed	High	John Doe	Jane Smith
CON-2024-001	Component A	CON-2024-001-06	Component A.6	Update	Manual	2024-06-01	2024-06-30	2024-06-01	2024-06-30	BUDGET-001	1000000	1000000	0	2024-06-30	2024-06-30	1	Initial Release	Completed	High	John Doe	Jane Smith
CON-2024-001	Component A	CON-2024-001-07	Component A.7	Update	Manual	2024-07-01	2024-07-31	2024-07-01	2024-07-31	BUDGET-001	1000000	1000000	0	2024-07-31	2024-07-31	1	Initial Release	Completed	High	John Doe	Jane Smith
CON-2024-001	Component A	CON-2024-001-08	Component A.8	Update	Manual	2024-08-01	2024-08-31	2024-08-01	2024-08-31	BUDGET-001	1000000	1000000	0	2024-08-31	2024-08-31	1	Initial Release	Completed	High	John Doe	Jane Smith
CON-2024-001	Component A	CON-2024-001-09	Component A.9	Update	Manual	2024-09-01	2024-09-30	2024-09-01	2024-09-30	BUDGET-001	1000000	1000000	0	2024-09-30	2024-09-30	1	Initial Release	Completed	High	John Doe	Jane Smith
CON-2024-001	Component A	CON-2024-001-10	Component A.10	Update	Manual	2024-10-01	2024-10-31	2024-10-01	2024-10-31	BUDGET-001	1000000	1000000	0	2024-10-31	2024-10-31	1	Initial Release	Completed	High	John Doe	Jane Smith
CON-2024-001	Component A	CON-2024-001-11	Component A.11	Update	Manual	2024-11-01	2024-11-30	2024-11-01	2024-11-30	BUDGET-001	1000000	1000000	0	2024-11-30	2024-11-30	1	Initial Release	Completed	High	John Doe	Jane Smith
CON-2024-001	Component A	CON-2024-001-12	Component A.12	Update	Manual	2024-12-01	2024-12-31	2024-12-01	2024-12-31	BUDGET-001	1000000	1000000	0	2024-12-31	2024-12-31	1	Initial Release	Completed	High	John Doe	Jane Smith
CON-2024-001	Component B	CON-2024-002-01	Component B.1	Update	Manual	2024-01-01	2024-01-31	2024-01-01	2024-01-31	BUDGET-002	1000000	1000000	0	2024-01-31	2024-01-31	1	Initial Release	Completed	High	John Doe	Jane Smith
CON-2024-001	Component B	CON-2024-002-02	Component B.2	Update	Manual	2024-02-01	2024-02-28	2024-02-01	2024-02-28	BUDGET-002	1000000	1000000	0	2024-02-28	2024-02-28	1	Initial Release	Completed	High	John Doe	Jane Smith
CON-2024-001	Component B	CON-2024-002-03	Component B.3	Update	Manual	2024-03-01	2024-03-31	2024-03-01	2024-03-31	BUDGET-002	1000000	1000000	0	2024-03-31	2024-03-31	1	Initial Release	Completed	High	John Doe	Jane Smith
CON-2024-001	Component B	CON-2024-002-04	Component B.4	Update	Manual	2024-04-01	2024-04-30	2024-04-01	2024-04-30	BUDGET-002	1000000	1000000	0	2024-04-30	2024-04-30	1	Initial Release	Completed	High	John Doe	Jane Smith
CON-2024-001	Component B	CON-2024-002-05	Component B.5	Update	Manual	2024-05-01	2024-05-31	2024-05-01	2024-05-31	BUDGET-002	1000000	1000000	0	2024-05-31	2024-05-31	1	Initial Release	Completed	High	John Doe	Jane Smith
CON-2024-001	Component B	CON-2024-002-06	Component B.6	Update	Manual	2024-06-01	2024-06-30	2024-06-01	2024-06-30	BUDGET-002	1000000	1000000	0	2024-06-30	2024-06-30	1	Initial Release	Completed	High	John Doe	Jane Smith
CON-2024-001	Component B	CON-2024-002-07	Component B.7	Update	Manual	2024-07-01	2024-07-31	2024-07-01	2024-07-31	BUDGET-002	1000000	1000000	0	2024-07-31	2024-07-31	1	Initial Release	Completed	High	John Doe	Jane Smith
CON-2024-001	Component B	CON-2024-002-08	Component B.8	Update	Manual	2024-08-01	2024-08-31	2024-08-01	2024-08-31	BUDGET-002	1000000	1000000	0	2024-08-31	2024-08-31	1	Initial Release	Completed	High	John Doe	Jane Smith
CON-2024-001	Component B	CON-2024-002-09	Component B.9	Update	Manual	2024-09-01	2024-09-30	2024-09-01	2024-09-30	BUDGET-002	1000000	1000000	0	2024-09-30	2024-09-30	1	Initial Release	Completed	High	John Doe	Jane Smith
CON-2024-001	Component B	CON-2024-002-10	Component B.10	Update	Manual	2024-10-01	2024-10-31	2024-10-01	2024-10-31	BUDGET-002	1000000	1000000	0	2024-10-31	2024-10-31	1	Initial Release	Completed	High	John Doe	Jane Smith
CON-2024-001	Component B	CON-2024-002-11	Component B.11	Update	Manual	2024-11-01	2024-11-30	2024-11-01	2024-11-30	BUDGET-002	1000000	1000000	0	2024-11-30	2024-11-30	1	Initial Release	Completed	High	John Doe	Jane Smith
CON-2024-001	Component B	CON-2024-002-12	Component B.12	Update	Manual	2024-12-01	2024-12-31	2024-12-01	2024-12-31	BUDGET-002	1000000	1000000	0	2024-12-31	2024-12-31	1	Initial Release	Completed	High	John Doe	Jane Smith

Table with 16 columns and 22 rows. Columns include: State/Department, Agency, Fiscal Year, Position, Job Title, Salary Grade, Salary, and various benefit percentages. Rows are grouped by salary grades: 12118, 12114, 12110, 12106, 12102, 12101, 12100, 12096, 12092, 12088, 12084, 12080, 12076, 12072, 12068, 12064, 12060, 12056, 12052, 12048, 12044, 12040. Each row contains detailed information for a specific position within that grade.

