

PROCUREMENT PLAN

General

1. Project Information

- a. **Country:** Federal Government of Somalia
- b. **Project Name:** Somali Electricity Sector Recovery Project
- c. **Project Number:** P173088
- d. **Total Finance:** USD 100 million

2. Project Implementation Agency: Ministry of Energy and Water Resources

3. Date of Project Plan: 2021

4. Period Covered by this Procurement: Dec 2021 - May 2023

I. Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016 revised November 2017, August 2018 and November 2020 and) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

II. Bank’s Standard Procurement Document:

The Bank’s standard Procurement Documents shall be used for all contracts subject to international competitive procurement and those contracts as specified into Procurement Plan tables in STEP

III. National Procurement Arrangements: Not applicable

IV. Prequalification: Not applicable

V. Leased Assets: Not Applicable

VI. Procurement of Second-hand Goods: Not Applicable

VII. Domestic Preference: Not Applicable

VIII. Hands on Expanded Implementation Support (HEIS): Not applicable

IX. Other Relevant Procurement Information: Not Applicable

X. Thresholds for Procurement Approaches and Method (US\$ millions)

Based on the risks identified above, the following procurement arrangements are proposed:

a) Approach to Market: Based on previous experience and available local market, the following threshold will be used of open national/international and RFQ bidding (all figures in million USD)

Table 1.2: Thresholds for procurement approaches and methods

Procurement Methods (US\$ millions)-Goods, Works, and Non-Consulting Services				
Category	Open International	Open National	Request for Quotation (RfQ)	Direct Selection
Works	≥ 5.0	<5.0	≤ 0.2	All Values
Goods, IT, and non-consulting services	≥ 0.5	<0.5	≤ 0.1	All Values
Thresholds for Procurement Approaches and Methods (US\$, millions) - Consulting Services				
Category	Short List of National Consultants			
	Consulting Services		Engineering and Construction Supervision	
Consultants (Firms)	≤ 0.1		≤ 0.2	
Individual Consultants	n.a.		n.a.	
Direct Selection				
Consultants (Firms)	All Values		All Values	
Individual Consultants	All Values		All Values	

XI. Table Packages for Goods, Works and Non-Consulting Services (At Negotiations - to be entered in STEP)

Ref. No	Contract Title, Description and Category	Estimated Cost (US\$)	Bank Oversight	Procurement Approach (Open-National/Limited etc.)	Selection Method (RFP, RFB, RFQ etc.)	Evaluation Method	Expected date of bid/proposal opening	Expected date of Contract Signature
Goods								
G.1	Supply of Line Materials for existing lines rehabilitation and reinforcement (conductors, poles, cables and associated accessories- 2 Lots)	1,500,000	Prior	Open - International	RFB	Most advantageous Bid	28-Dec-22	10-Feb-23
Works								
W.1	Plant, Design, Supply & Installation of MV lines in Mogadishu- Lot 1	3,000,000	Prior	Open - International	RFB	Most advantageous Bid	17-Jun-22	31-Jul-22
W.3	Plant, Design, Supply of Distribution Transformers and Line Switchgear	1,500,000	Prior	Open - International	RFB	Most advantageous Bid	17-Jun-22	31-Jul-22
W.4	Plant, Design, Supply & Installation and Commission of Generator Synchronization Equipment	5,000,000	Prior	Open - International	RFB	Most advantageous Bid	28-Oct-22	11-Dec-22
W.5	Design Build, Operate and Transfer of PV and BESS (Lot 1&2)	8,500,000	Prior	Open - International	RFB	Most advantageous Bid	4-Jun-23	18-Jul-23

W.6	Plant, Design, Supply & Installation and Commission of Solar PV Systems -4 (2 Lots-Education; 2 Lots Health)) including maintenance period till the project closure.	8,600,000	Prior	Open - International	RFB	Most advantageous Bid	8-Aug-23	21-Sep-23
W.7	Construction of MV and LV line construction Works - Labour contract	1,500,000	Prior	Open - International	RFB	Most advantageous Bid	17-Jun-22	31-Jul-22
Non-Consulting Services								
NC1	Network Line Survey Services	750,000	Prior	Open - International	RFB	Most advantageous Bid	30-May-22	13-Jul-22

Ref No.	Contract Description	Estimated Cost (US\$)	Review by Bank (Prior/Post)	Market Approach (Open-National/Limited etc.)	Method (QCBS, LCBCS, QBS, DS)	Expected date of bid/proposal opening	Expected date of Contract Signature
C.1	Selection of Consulting firm for Owner's Engineer (OE) for Project Management services including supervision of contracts and consultants	2,500,000	Prior	Open-International	QCBS	18-May-22	9-Aug-22
C.2	Selection of Consulting firm for providing Conceptual Design services and supervision for PV/BESS Hybrid plant	1,000,000	Prior	Open-International	QCBS	22-Jun-22	13-Sep-22
C.3	Selection of Consulting firm for Engineering and Contract Supervision services for the design, procurement and installation of Institutional Solar PV equipment Institutional Solar PV Consultant	1,095,000	Prior	Open-International	QCBS	22-Jun-22	13-Sep-22
C.4	Advisory Services to the Regulatory Agencies including providing hands-on	400,000	Prior	Open-International	INDV	5-Jun-22	27-Aug-22

	support, coaching and mentoring to the Agency Staff						
C.5	Advisory Services to the Ministries of Energy including providing hands-on support, coaching and mentoring to the Ministry key technical Staff	400,000	Prior	Open-International	INDV	5-Jun-22	27-Aug-22
C.6	Selection of Consulting firm to support ESPs in setting up Business Management Systems and Operations Procedures (BSSF)	2,000,000	Prior	Open-International	QCBS	2-Aug-22	24-Oct-22
C.7	Selection of Consulting firm for managing and facilitating the security management	300,000	Prior	Open-International	QCBS	4-Jun-22	26-Aug-22
C.8	Selection of Consulting firm as Third-party monitoring agency including procurement monitoring and Social & Environmental aspects	800,000	Prior	Open-International	QCBS	2-Aug-22	24-Oct-22
C.9	Selection of a Consulting firm to undertake the implementation of the Gender Action Plan	175,000	Prior	Open-International	QCBS	22-Jun-22	13-Sep-22
C.10	External Audit	250,000	Prior	Open-International	QCBS	22-Jun-22	13-Sep-22
Individual Consultants							
1 .	Project Coordinator	105,300	Prior	Direct Selection	INDV	17-Jun-22	31-Jul-22
2 .	Financial Management Specialist	81,900	Prior	Direct Selection	INDV	17-Jun-22	31-Jul-22
3 .	Senior Power Engineer	81,900	Prior	Direct Selection	INDV	17-Jun-22	31-Jul-22
4 .	Monitoring and evaluation specialist	81,900	Prior	Direct Selection	INDV	17-Jun-22	31-Jul-22
5 .	Technical Advisor to the Minister	81,900	Prior	Direct Selection	INDV	17-Jun-22	31-Jul-22
6 .	Procurement Specialist	81,900	Prior	Direct Selection	INDV	17-Jun-22	31-Jul-22
7 .	Social Safeguard Specialist	81,900	Prior	Direct Selection	INDV	17-Jun-22	31-Jul-22

8 .	Technical Expert	81,900	Prior	Direct Selection	INDV	17-Jun-22	31-Jul-22
9 .	Legal Advisor	81,900	Prior	Direct Selection	INDV	17-Jun-22	31-Jul-22
10 .	Environmental Specialist	81,900	Prior	Direct Selection	INDV	17-Jun-22	31-Jul-22
11 .	Land Management Specialist	81,900	Prior	Open International	INDV	17-Jun-22	31-Jul-22
12 .	Security Advisor	66,420	Prior	Open International	INDV	17-Jun-22	31-Jul-22

PROCUREMENT PLAN Somalia : Somali Electricity Sector Recovery Project

General Information
 Country: Somalia Bank's Approval Date of the Original Procurement Plan: 2021-12-17
 Revised Plan Date(s): (comma delineated, leave blank if non 2022-01-26
 Project ID: P173088 GPN Date:
 Project Name: Somali Electricity Sector Recovery Project
 Loan / Credit No: IDA / D9310
 Executing Agency(ies) Ministry of Energy and Water Resource

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
SO-MOEW-264302-CS-INDV / Security Advisor	IDA / D9310	Component 4 -Institutional development and capacity building	Prior	Individual Consultant Selection	Open - International		73,320.00	0.00	Under Review	2021-12-27	2022-02-14	2022-03-07	2022-04-11	2022-10-08					
SO-MOEW-274159-CS-INDV / Project Coordinator	IDA / D9310	Component 4 -Institutional development and capacity building	Prior	Individual Consultant Selection	Direct		390,000.00	0.00	Pending Implementation	2022-03-26	2022-04-05	2022-04-26	2022-05-31	2022-11-27					
SO-MOEW-274163-CS-INDV / Project Procurement Specialist	IDA / D9310	Component 4 -Institutional development and capacity building	Prior	Individual Consultant Selection	Direct		270,000.00	0.00	Pending Implementation	2022-03-30	2022-04-09	2022-04-30	2022-06-04	2022-12-01					
SO-MOEW-274164-CS-INDV / Project Financial Management Specialist	IDA / D9310	Component 4 -Institutional development and capacity building	Prior	Individual Consultant Selection	Direct		270,000.00	0.00	Pending Implementation	2022-02-23	2022-03-05	2022-03-26	2022-04-30	2022-10-27					
SO-MOEW-274166-CS-INDV / Environmental Safeguards Specialist	IDA / D9310	Component 4 -Institutional development and capacity building	Prior	Individual Consultant Selection	Direct		180,000.00	0.00	Pending Implementation	2022-03-05	2022-03-15	2022-04-05	2022-05-10	2022-11-06					
SO-MOEW-274167-CS-INDV / Social Safeguards Specialist	IDA / D9310	Component 4 -Institutional development and capacity building	Prior	Individual Consultant Selection	Direct		170,000.00	0.00	Pending Implementation	2022-03-07	2022-03-17	2022-04-07	2022-05-12	2022-11-08					
SO-MOEW-274168-CS-INDV / Senior Power Engineer	IDA / D9310	Component 4 -Institutional development and capacity building	Prior	Individual Consultant Selection	Direct		270,000.00	0.00	Pending Implementation	2022-03-31	2022-04-10	2022-05-01	2022-06-05	2022-12-02					
SO-MOEW-274171-CS-INDV / Power Engineer	IDA / D9310	Component 4 -Institutional development and capacity building	Prior	Individual Consultant Selection	Direct		180,000.00	0.00	Pending Implementation	2022-02-21	2022-03-03	2022-03-24	2022-04-28	2022-10-25					
SO-MOEW-274172-CS-INDV / Gender Specialist	IDA / D9310	Component 4 -Institutional development and capacity building	Prior	Individual Consultant Selection	Direct		50,000.00	0.00	Pending Implementation	2022-02-20	2022-03-02	2022-03-23	2022-04-27	2022-10-24					
SO-MOEW-274174-CS-INDV / Communications Specialist	IDA / D9310	Component 4 -Institutional development and capacity building	Prior	Individual Consultant Selection	Open		50,000.00	0.00	Pending Implementation	2022-02-05	2022-03-26	2022-04-16	2022-05-21	2022-11-17					
SO-MOEW-274397-CS-CDS / E&S Support Firm	IDA / D9310	Component 4 -Institutional development and capacity building	Prior	Direct Selection	Direct		600,000.00	0.00	Pending Implementation	2022-02-25	2022-03-07		2022-05-11	2022-11-07					