

## Procurement Plan (For Contracts not yet initiated - to be entered in STEP)

### I. General

#### 1. Project Information

Country: Malawi  
 Project Name: Southern Africa Tuberculosis & Health Systems  
 Support Project  
 Project ID: P155658

**2. Project Implementation Agency:** Ministry of Health - National TB Control Programme

**3. Date of the Procurement Plan:** June 2017

**4. Period Covered by this procurement plan:** 24 Months

### II. Thresholds for Prior Review, Procurement Approaches and Methods

<b>A. Goods, Works and Non-Consulting Services</b>				
<b>Category</b>	<b>Prior Review (US\$ millions)</b>	<b>Procurement Approaches and Methods (US\$ millions)</b>		
		<b>Open International</b>	<b>Open National</b>	<b>Request for Quotation (RfQ)</b>
<b>Works</b>	<b>≥ 5</b>	<b>≥ 5</b>	<b>&gt;0.1- &lt;5</b>	<b>&lt;0.1</b>
<b>Goods, IT, and non-consulting services</b>	<b>≥ 1</b>	<b>≥ 1</b>	<b>&gt; 0.1 - &lt;5</b>	<b>&lt;0.1</b>
<b>B. Consulting Services</b>				
<b>Category</b>	<b>Prior Review (US\$ millions)</b>	<b>Short List of National Consultants (US\$ million)</b>		
		<b>Consulting Services</b>	<b>Engineering and Construction Supervision</b>	
<b>Consultants (Firms)</b>	<b>≥ 0.2</b>	<b>&lt; 0.2</b>	<b>≥ 0.3</b>	
<b>Individual Consultants</b>	<b>≥ 0.1</b>	<b>NA.</b>	<b>NA.</b>	

**[Overall Project Procurement Risk is SUBSTANTIAL]**

**Notes:**

**Terms of Reference:** Terms of Reference for all contracts shall be cleared by the Bank, regardless of whether the assignment is for prior or post review.

**Advertisement:** Consultancy Service for Contracts estimated to cost US\$ 300,000 equivalent and above per contract shall be advertised in UNDB online in addition to advertising in National News Paper(s) of wide circulation and/or Regional News Paper(s).

### III. Packages for Goods, Works and Non-Consulting Services

#### Component 1: Prevention Detection and Treatment of TB

##### Goods

Activity No	Contract Description	Estimated Cost (US\$)	Review by Bank (Prior/Post)	Market Approach (Open-National/International/ Limited etc.)	Selection Method (RFP, RFB, RFQ, DS etc.)	Evaluation Options (BAFO, Rated Criteria etc.)	Procurement Process: (Single/Multiple Stages; One/Two Envelopes etc)	Prequalification (Yes/ No)	Domestic Preference (Yes/No)	Expected date of bid/ proposal opening	Expected date of Contract Signature
1.2.1.1.5	Procure standard equipment for pre-in and post-service medical examinations for occupational health and safety.	94,444	Post	Limited	RFQ		Single	No	No	31 <sup>st</sup> August 2017	30 <sup>th</sup> September 2017
1.2.1.1.4	Procure Inspection Equipment for Ministry of Labour and Department of Mines	97,083	Post	Limited	RFQ		Single	No	No	31 <sup>st</sup> August 2017	30 <sup>th</sup> September 2017
1.1.1.4.4	Procure Motorcycles to support sputum sample collection points/supervision	63,300	Post	Limited	RFQ		Single	No	No	31 <sup>st</sup> August 2017	30 <sup>th</sup> September 2017
1.1.2.6.3	Personal protective materials for TB Laboratory Personnel (TB infection control)	12,660	Post	Limited	RFQ		Single	No	No	31 <sup>st</sup> August 2017	30 <sup>th</sup> September 2017
	Stationery	19,305.49	Post	Limited	RFQ		Single	No	No	31 <sup>st</sup> August 2017	30 <sup>th</sup> September 2017
	<b>Sub-Total</b>	<b>286,792.49</b>									

## Works

Activity No	Contract Description	Estimated Cost (US\$)	Review by Bank (Prior/Post)	Market Approach (Open-National/International Limited etc.)	Selection Method (RFP, RFB, RFQ, DS etc.)	Evaluation Options (BAFO, Rated Criteria etc.)	Procurement Process: (Single/Multiple Stages; One/Two Envelopes etc)	Prequalification (Yes/No)	Domestic Preference (Yes/No)	Expected date of bid/proposal opening	Expected date of Contract Signature
1.1.3.3.1	Renovations (MDR TB Centres)	33,333	Post	Limited	RFQ		Single	No	No	31 <sup>st</sup> August 2017	30 <sup>th</sup> September 2017
1.1.2.6.2	Identify and Refurbishment of TB Isolation Rooms at selected facilities	41,667	Post	Limited	RFQ		Single	No	No	31 <sup>st</sup> August 2017	30 <sup>th</sup> September 2017
2.2.2.7.3	Renovations and Furnish Labs	108,333	Post	Open-National	RFB		Single	No	No	31 <sup>st</sup> August 2017	30 <sup>th</sup> September 2017
	<b>Sub-Total</b>	<b>183,333</b>									

## Component 2: Regional Capacity for Disease Surveillance, Diagnostics Management of TB and Occupational Health

### Packages for Consulting Services

Activity No	Contract Description	Estimated Cost (US\$)	Review by Bank (Prior/Post)	Market Approach (Open-National/International Limited etc.)	Selection Method (QCBS, FBBS, LCBS, QBS, CQS, DS etc.)	Shortlisting (Yes/No)	Expected date of bid/proposal opening	Expected date of Contract Signature
2.3.1.1.1	Consultant to draft/review the Mines Safety Act/Public Health Act/Occupational Safety Health and Welfare Act and Regulations.	18,950	Prior	Open - National	CQS	Yes	31 <sup>st</sup> August 2017	30 <sup>th</sup> September 2017
	<b>Sub-Total</b>	<b>18,950</b>						

**Goods**

Activity No	Contract Description	Estimated Cost (US\$)	Review by Bank (Prior/Post)	Market Approach (Open-National/International Limited etc.)	Selection Method (RFP, RFB, RFQ, DS etc.)	Evaluation Options (BAFO, Rated Criteria etc.)	Procurement Process: (Single/Multiple Stages; One/Two Envelopes etc)	Prequalification (Yes/No)	Domestic Preference (Yes/No)	Expected date of bid/proposal opening	Expected date of Contract Signature
2.2.2.5.1	Procure Microscopes and Lab Supplies	53,932	Post	Open-National	RFB		Single	No	No	12 June 2017	31 July 2017
2.2.2.5.1	Procurement of Lab Information System, Computers and Printers	20,000	Post	Limited	RFQ		Single	No	No	31 <sup>st</sup> August 2017	30 <sup>th</sup> September 2017
2.2.2.6.1	Procure Xray Machines	888,889	Post	Open-National	RFB		Single	No	No	12 June 2017	31 July 2017
2.1.1.1.1	Procure Laptops for Regional Field Epidemiology Training Program	5352	Post	Limited	RFQ		Single	No	No	31 <sup>st</sup> August , 2017	30 <sup>th</sup> September 2017
2.2.2.4.1	Procure GeneXpert and expand Xpert facilities	200,000	Post	Limited	RFB		Single	No	No	31 <sup>st</sup> August 2017	30 <sup>th</sup> September 2017
	<b>Sub-Total</b>	<b>1,168,173.00</b>									

### Component 3: Learning, Knowledge and Innovation

#### Packages for Consulting Services

Activity No	Contract Description	Estimated Cost (US\$)	Review by Bank (Prior/Post)	Market Approach (Open-National/International Limited etc.)	Selection Method (QCBS, etc.)	Shortlisting (Yes/No)	Expected date of bid/proposal opening	Expected date of Contract Signature
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			ost)	Internatio nal Limited etc.)	FBBS, LCBS, QBS, CQS, DS etc.)			
3.1.1.3.3	Consultant to conduct Baseline Assessment for TB in Mines	108,410	Prior	Open-National	DS	Yes	28 <sup>th</sup> February 2017	1 <sup>st</sup> April 2017
3.1.1.4.3	Consultant to conduct E-Health for Community Intervention	464409	Prior	Open-National	DS	Yes	8 <sup>th</sup> March 2017	10 <sup>th</sup> April 2017
3.1.31	IT Specialist - Consultant	36000	Post	Open-National	DS	Yes	11 <sup>th</sup> May 2017	1 <sup>st</sup> July 2017
	<b>Sub-Total</b>	<b>608,819</b>						

## Goods

Activity No	Contract Description	Estimated Cost (US\$)	Review by Bank (Prior/Post)	Market Approach (Open-National/International Limited etc.)	Selection Method (RFP, RFB, RFQ, DS etc.)	Evaluation Options (BAFO, Rated Criteria etc.)	Procurement Process: (Single/Multiple Stages; One/Two Envelopes etc)	Prequalification (Yes/No)	Domestic Preference (Yes/No)	Expected date of bid/proposal opening	Expected date of Contract Signature
3.1.1.4.3	Procure E-Health for Community Intervention Server, Computers, Networking and Tablets	125,000	Post	Open-National	RFB		Single	No	No	12 June 2017	31 July 2017
3..3.43	Procure Geographical Information System (GIS) Tool	4000	Post	Limited	RFQ		Single	No	No		
3.4.1.1.1.3	Maintenance of Motor Vehicles	33,333	Post	Limited	RFQ		Single	No	No	31 <sup>st</sup> August 2017	30 <sup>th</sup> September 2017
3.4.1.2.3	Purchase of Stationery	32,777	Post	Limited	RFQ		Single	No	No	31 <sup>st</sup> August 2017	30 <sup>th</sup> September 2017
3.4.1.2.1	Procurement of IT Equipment (Video Conference Facilities,Laptops and Communication	105,000	Post	Open-National	RFB		Single	No	No	31 <sup>st</sup> August 2017	30 <sup>th</sup> September 2017
	<b>Sub-Total</b>	<b>300,110</b>									



**PROCUREMENT PLAN Eastern Africa : AFR RI–Southern Africa Tuberculosis and Health Systems Support Project**

**General Information**

Country: Eastern Africa Bank's Approval Date of the Original Procurement Plan: 2017-05-31  
 Revised Plan Date(s): (comma delineated, leave blank if non 2021-11-24  
 Project ID: P155658 GPN Date:  
 Project Name: AFR RI–Southern Africa Tuberculosis and Health Systems Support Project  
 Loan / Credit No: IDA / 58220, IDA / 58230, IDA / 66950  
 Executing Agency(ies) Ministry of Health

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual
SATBHS/MOH/W-003 / Upgrading of NTRL including Repair of roofing, ceiling and flooring, prefabricated panels, replacement of doors etc.	IDA / 58220	Regional Capacity for Disease Surveillance, and Diagnostics and Management of TB and Occupational Lung Diseases	Post	Request for Quotations	Open – National	Single Stage – One Envelope				170,000.00	110,024.93	Signed					2017-08-07	2017-11-07	2017-08-11					2017-09-01	2018-04-19	2017-09-15	2017-11-24	2017-09-29	2017-11-27	2017-11-28	
SATBHS/MOH/W-004 / Repair of Negative Pressure Systems at National TB Reference Laboratory	IDA / 58220	Regional Capacity for Disease Surveillance, and Diagnostics and Management of TB and Occupational Lung Diseases	Post	Request for Quotations	Open – National	Single Stage – One Envelope				40,000.00	0.00	Pending Implementation								2017-08-12								2017-10-07		2017-11-16	
SATBHS/MOH/W-005 / Removal and Re installation and Calibration of 3 BD Bacter MGIT Machines for Preparation NTRL Renovation	IDA / 58220	Regional Capacity for Disease Surveillance, and Diagnostics and Management of TB and Occupational Lung Diseases	Post	Direct Selection	Direct					15,000.00	0.00	Pending Implementation						2017-11-10		2017-11-15										2018-05-19	
SATBHS/MOH/W-006 / Relocation, Re installation and Calibration of 4 Bio safety cabinets at NTRL	IDA / 58220	Regional Capacity for Disease Surveillance, and Diagnostics and Management of TB and Occupational Lung Diseases	Post	Direct Selection	Direct					14,000.00	0.00	Pending Implementation						2017-11-10		2017-11-15											2018-05-19
SATBHS/MOH/W / Construction works for Extension and Renovation of Correctional Facilities to establish isolation cells and renovation of Moring Lab to establish TB Laboratory.	IDA / 58220	Innovative Prevention, Detection and Treatment of TB	Post	Request for Bids	Open – National	Single Stage – One Envelope				678,558.00	0.00	Canceled					2018-10-01		2018-10-06					2018-11-17		2018-12-03				2019-10-20	
SATBHS/MOH/W-002 / Upgrading of Lentie laboratory – negative pressure and infrastructural renovations of existing laboratory	IDA / 58220	Regional Capacity for Disease Surveillance, and Diagnostics and Management of TB and Occupational Lung Diseases	Post	Request for Quotations	Open – National	Single Stage – One Envelope				106,000.00	0.00	Canceled								2018-12-08											2019-08-07
SATBHS/MOH/W-002/2019 / Payment for the contractor for Moring renovations (Extension on one side of the lab, Opening, move X-ray to a new location, Renovations to create culture room, microscopy and anteroom)	IDA / 58220	Regional Capacity for Disease Surveillance, and Diagnostics and Management of TB and Occupational Lung Diseases	Post	Request for Bids	Open – National	Single Stage – One Envelope				559,382.48	0.00	Under Implementation					2019-02-11	2018-12-02	2019-02-16					2019-03-30		2019-04-29					2020-01-29
SATBHS/MOH/W-001 / Expansion and renovation of isolation cells for Maseru Central Prison Only	IDA / 58220	Innovative Prevention, Detection and Treatment of TB	Post	Request for Quotations	Open – National	Single Stage – One Envelope				79,560.00	0.00	Canceled								2018-12-08											2020-02-05
SATBHS/MOH/W-001/2019 / Procurement of works for renovation and establishment of the isolation cells at Maseru central Correctional Facility	IDA / 58220	Innovative Prevention, Detection and Treatment of TB	Post	Request for Bids						1,312,877.28	0.00	Pending Implementation					2019-02-04		2019-02-09					2019-03-23		2019-04-22					2020-11-17
SATBHS/MOH/W-004/2019 / Upgrade NTRL Mechanical Systems	IDA / 58220	Regional Capacity for Disease Surveillance, and Diagnostics and Management of TB and Occupational Lung Diseases	Post	Direct Selection	Direct					50,000.00	0.00	Pending Implementation					2019-03-25		2019-03-30												2019-10-31
SATBHS/MOH/W-003/2019 / Procure storage container at NTRL. Container turned into storage including partitioning, air conditioning and shelving mounted on a slab.	IDA / 58220	Regional Capacity for Disease Surveillance, and Diagnostics and Management of TB and Occupational Lung Diseases	Post	Request for Quotations	Open – National	Single Stage – One Envelope				41,151.50	0.00	Pending Implementation								2019-03-30											2019-08-23

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
WB/MOH/G-012 / Supply and Delivery of X-ray Equipment and Transportation Vehicle for the National TB Program under Lot 1 and Lot 2 Lot 1: Two Mobile X-ray Machines Lot 2: Mobile X-ray Machine, X-ray Generator and Mobile X-ray Transportation Vehicle	IDA / 58220	Regional Capacity for Disease Surveillance, and Diagnostics and Management of TB and Occupational Lung Diseases	Prior	Request for Bids	Open – International	Single Stage – One Envelope		900,000.00	1,051,788.36	Signed					2017-05-16		2017-05-21					2017-06-15	2017-06-15	2017-07-15	2017-11-02	2017-08-19	2017-11-20	2018-02-15		
SATBHS/MOH/G-003 / Procurement and Supply of Equipment for Occupational Health Services for Two Hospitals.	IDA / 58220	Innovative Prevention, Detection and Treatment of TB	Post	Request for Quotations	Open – National	Single Stage – One Envelope		5,347.98	0.00	Pending Implementation							2017-06-24													2017-09-02



SATBHS/MOH/G-013/2018 / Procurement and supply of Two Door Locker, Filing Cabinet, Project Camera, Fridge and Executive Office Chair	IDA / 58220	Regional Learning and Innovation, and Project Management	Post	Request for Quotations	Open – National	Single Stage – One Envelope	1,879.65	0.00	Pending Implementation																2018-02-17						2018-02-28	2018-03-15								
SATBHS/MOH/G-012/2018 / Procurement and Supply of Branded Backpacks for RAC Meeting to be held in Maseru 2018	IDA / 58220	Regional Learning and Innovation, and Project Management	Post	Request for Quotations	Open – National	Single Stage – One Envelope	4,875.81	0.00	Pending Implementation																							2018-03-05	2018-03-20							
SATBHS/MOH/G-014/2018 / Procurement of Vehicle body Type SUV with capacity of 5-7 seats) for PIU activities with insurance policy.	IDA / 58220	Regional Learning and Innovation, and Project Management	Post	Request for Quotations	Open – National	Single Stage – One Envelope	58,000.00	43,165.15	Completed																							2018-04-24	2018-06-19	2018-05-18	2018-12-16	2018-06-18				
SATBHS/MOH/G-015/2018 / Procurement and Supply of 2 Laptops and Laptops Bag for Debt Department at Ministry of Finance	IDA / 58220	Regional Learning and Innovation, and Project Management	Post	Request for Quotations	Open – National	Single Stage – One Envelope	1,900.00	0.00	Pending Implementation																								2018-05-15	2018-07-10	2019-01-06					
SATBHS/MOH/G-016/2018 / Procurement of extra Digital Mobile X Ray	IDA / 58220	Regional Capacity for Disease Surveillance, and Diagnostics and Management of TB and Occupational Lung Diseases	Post	Direct Selection	Direct		600,000.00	0.00	Canceled								2018-09-13	2018-10-01															2018-10-23	2019-04-21						
SATBHS/MOH/G-021/2018 / Procurement of Mobile digital X-ray machines including transportation vehicle and generator (for prevalence survey)	IDA / 58220	Regional Capacity for Disease Surveillance, and Diagnostics and Management of TB and Occupational Lung Diseases	Post	Direct Selection	Direct		525,000.00	0.00	Pending Implementation																									2018-12-10	2018-12-15	2019-01-19	2021-01-18			
SATBHS/MOH/G-005/2018 / Supply and delivery of Dust Sampling Equipment	IDA / 58220	Regional Capacity for Disease Surveillance, and Diagnostics and Management of TB and Occupational Lung Diseases	Post	Request for Quotations	Open – National	Single Stage – One Envelope	4,547.00	28,405.78	Completed																									2018-12-13	2018-12-24	2020-11-30	2019-01-23	2021-01-20		
SATBHS/MOH/G-006/2018 / Procurement, Supply and delivery of Protective Clothing	IDA / 58220	Regional Capacity for Disease Surveillance, and Diagnostics and Management of TB and Occupational Lung Diseases	Post	Request for Quotations	Open – National	Single Stage – One Envelope	3,258.00	0.00	Pending Implementation																										2018-10-24	2018-11-04	2018-12-19			
SATBHS/MOH/G-007/2018 / Procurement, supply and delivery of Computers for capturing files for all compensation claims	IDA / 58220	Innovative Prevention, Detection and Treatment of TB	Post	Request for Quotations	Open – National	Single Stage – One Envelope	4,030.32	0.00	Pending Implementation																										2018-10-24	2018-11-04	2018-12-04			
SATBHS/MOH/G-008 / Procurement and Supply of Protective Equipment or Clothing	IDA / 58220	Innovative Prevention, Detection and Treatment of TB	Post	Request for Quotations	Open – National	Single Stage – One Envelope	4,866.12	0.00	Pending Implementation																										2019-09-06	2019-10-14	2019-11-13			
SATBHS/MOH/G-017/2018 / Procurement of 25000 Gene-Xpert Cartridges for intensified case finding among miners	IDA / 58220	Innovative Prevention, Detection and Treatment of TB	Post	Direct Selection	Direct		285,060.00	0.00	Pending Implementation																										2018-11-29	2018-12-04	2019-01-08	2019-03-09		
SATBHS/MOH/G-018/2018 / Procurement of Occupational Health Diagnostic equipment for Moteng and Ntshikhe (Digital vials monitor, Thermometer, Diagnostic set, Glucometer and HB Meter )	IDA / 58220	Innovative Prevention, Detection and Treatment of TB	Post	Request for Quotations	Open – National	Single Stage – One Envelope	5,000.00	2,691.97	Completed																										2018-12-08	2019-02-02	2018-12-04	2019-08-01	2019-02-13	
SATBHS/MOH/G-019/2018 / Procurement of Calibration and verification tools to service Laboratory equipment (Tachometer, Reference thermometer, Mass weights and Xpert Check)	IDA / 58220	Regional Capacity for Disease Surveillance, and Diagnostics and Management of TB and Occupational Lung Diseases	Post	Request for Quotations	Open – National	Single Stage – One Envelope	2,000.00	0.00	Canceled																										2018-12-15	2019-02-09	2019-08-08			
SATBHS/MOH/G-020/2018 / Procurement of Public Health Advisor Office Equipment ( Computer and Printer)	IDA / 58220	Regional Learning and Innovation, and Project Management	Post	Request for Quotations	Open – National	Single Stage – One Envelope	2,071.00	2,233.82	Completed																										2018-12-04	2019-01-29	2018-10-08	2019-02-13	2018-10-17	
SATBHS/MOH/G-008/2019 / Procure and supply Printed pamphlets with TB messages and disseminate at community level on World TB day	IDA / 58220	Innovative Prevention, Detection and Treatment of TB	Post	Request for Quotations	Open – National	Single Stage – One Envelope	36,828.24	11,150.87	Completed																											2019-05-11	2019-07-06	2019-04-29	2019-08-20	2019-05-21
SATBHS/MOH/G-009/2019 / Procure and supply printed SOPs (1000 copies)	IDA / 58220	Innovative Prevention, Detection and Treatment of TB	Post	Request for Quotations	Open – National	Single Stage – One Envelope	7,459.42	0.00	Pending Implementation																											2019-04-06	2019-06-01	2019-07-01		
SATBHS/MOH/G-011/2019 / Procure Pull up banners for parts of Entry (9 pull up banners for 9 ports of Entry)	IDA / 58220	Regional Capacity for Disease Surveillance, and Diagnostics and Management of TB and Occupational Lung Diseases	Post	Request for Quotations	Open – National	Single Stage – One Envelope	1,023.01	0.00	Pending Implementation																											2019-04-06	2019-06-01	2019-07-01		
SATBHS/MOH/G-012/2019 / Procure a laptop and a printer for an Epidemiologist	IDA / 58220	Regional Capacity for Disease Surveillance, and Diagnostics and Management of TB and Occupational Lung Diseases	Post	Request for Quotations	Open – National	Single Stage – One Envelope	1,224.90	0.00	Pending Implementation																											2019-03-23	2019-05-18	2019-06-17		
SATBHS/MOH/G-013/2019 / Procure equipment for TB diagnosis for Moteng Laboratory	IDA / 58220	Regional Capacity for Disease Surveillance, and Diagnostics and Management of TB and Occupational Lung Diseases	Post	Request for Quotations	Open – International	Single Stage – One Envelope	15,913.44	0.00	Pending Implementation																											2019-05-18	2019-07-13	2019-10-11		



SATBHSS/MOH(G-015/2019 / Procure TB culture) 1st line DST reagents and consumables (BBL MGIT 7ml tubes, MGIT Supplement Panda)	IDA / 58220	Regional Capacity for Disease Surveillance, and Diagnostics and Management of TB and Occupational Lung Diseases	Post	Direct Selection	Direct	Single Stage – One Envelope		40,210.98	0.00	Pending Implementation							2019-04-08	2019-04-23					2019-05-05	2019-07-04					
SATBHSS/MOH(G-001/2019 / Procurement of Gene-Spect cartridges for intensified case finding among miners (30,000.00 units)	IDA / 58220	Innovative Prevention, Detection and Treatment of TB	Post	Direct Selection	Direct			368,090.61	0.00	Pending Implementation							2019-04-15	2019-04-20					2019-05-25	2019-11-21					
SATBHSS/MOH(G-026/2019 / Printing and Binding of NTRL Lab Standards 70 copies	IDA / 58220	Regional Capacity for Disease Surveillance, and Diagnostics and Management of TB and Occupational Lung Diseases	Post	Request for Quotations	Open – National	Single Stage – One Envelope		1,400.00	0.00	Pending Implementation								2019-10-16					2019-12-11	2020-06-08					
SATBHSS/MOH(G-027/2019 / Printing and Supply of the Following: Ward Stickers 700 Printing and binding with Hard Cover A3 Tally Sheet with 200 pages	IDA / 58220	Innovative Prevention, Detection and Treatment of TB	Post	Request for Quotations	Open – National	Single Stage – One Envelope		800.00	0.00	Pending Implementation								2019-10-16					2019-11-03	2019-11-28					
SATBHSS/MOH(G-028/2019 / Procurement of Office equipment (Mini Fridge for sputum collection, Coughing Booth Tent) and stationary for Continuous Quality Improvement (CQI) for 3 Hospitals ( Botshabelo Health Center St Josephs and Quhing Hospital)	IDA / 58220	Innovative Prevention, Detection and Treatment of TB	Post	Request for Quotations	Open – National	Single Stage – One Envelope		1,800.00	0.00	Pending Implementation								2019-11-13					2019-11-27	2019-12-27					
SATBHSS/MOH(G-029/2019 / Procurement of Project Coordinator Laptop with Microsoft office to replace crushed laptop and recovery of data from crushed laptop.	IDA / 58220	Regional Learning and Innovation, and Project Management	Post	Request for Quotations	Open – National	Single Stage – One Envelope		1,400.00	0.00	Pending Implementation								2019-12-07					2020-02-01	2020-03-02					
SATBHSS/MOH(G-030/2019 / Purchase of Office Furniture (4 Shaped Office Desk, Ergonomic Chair and Glass Filing Cabinet) for reallocation Project Coordinator to the new office.	IDA / 58220	Regional Learning and Innovation, and Project Management	Post	Request for Quotations	Open – National	Single Stage – One Envelope		3,400.00	0.00	Pending Implementation								2019-12-13					2020-02-07	2020-03-08					
LS-MOH-165092-GO-DIR / Regional Capacity for Disease Surveillance, and Diagnostics and Management of TB and Occupational Lung Diseases	IDA / 58220	Regional Capacity for Disease Surveillance, and Diagnostics and Management of TB and Occupational Lung Diseases	Post	Direct Selection	Direct			32,000.00	0.00	Canceled								2020-03-29					2020-04-03	2020-05-08	2020-11-04				
LS-MOH-165094-GO-RFQ / Procurement and supply of Medical Consumables (Syringes, Canulae, Thermometers, BP Machines), and Waste Management Consumables (Bins, waste plastics, and Sharps Containers)	IDA / 58220	Regional Capacity for Disease Surveillance, and Diagnostics and Management of TB and Occupational Lung Diseases	Post	Request for Quotations	Open – International	Single Stage – One Envelope		65,000.00	0.00	Canceled													2020-04-05	2020-05-31	2020-11-27				
LS-MOH-165096-GO-RFQ / Procurement of Medical Equipment Examination couch and Screens, Drips Stands)	IDA / 58220	Regional Capacity for Disease Surveillance, and Diagnostics and Management of TB and Occupational Lung Diseases	Post	Request for Quotations	Open – International	Single Stage – One Envelope		1,640.00	0.00	Canceled													2020-04-05	2020-05-31	2020-11-27				
LS-MOH-165099-GO-DIR / Procure and supply rapid test kits for COVID –19	IDA / 58220	Regional Capacity for Disease Surveillance, and Diagnostics and Management of TB and Occupational Lung Diseases	Post	Direct Selection	Direct			50,000.00	0.00	Canceled														2020-03-31	2020-04-05	2020-05-10	2020-11-06		
LS-MOH-165101-GO-RFQ / Procurement and supply of Laboratory Reagents ( Swabs,transport media)	IDA / 58220	Regional Capacity for Disease Surveillance, and Diagnostics and Management of TB and Occupational Lung Diseases	Post	Request for Quotations				69,000.00	0.00	Canceled														2020-03-29	2020-03-29				
LS-MOH-168700-GO-UN / Procurement for Medical Supplies and Personal Protective Equipment to be used by Medical Staff During COVID 19 Pandemic	IDA / 58220	Regional Capacity for Disease Surveillance, and Diagnostics and Management of TB and Occupational Lung Diseases	Post	UN Agencies (Direct)	Direct			200,000.00	0.00	Pending Implementation														2020-04-19	2020-04-24	2020-05-29	2020-11-25		
LS-MOH-231904-GO-RFQ-SATBHSS / Procurement and supply of Printed SOPs, Job Aids for TB management including, clinical management , integrated TB/HIV Screening and Mortality audits	IDA / 66950	Innovative Prevention, Detection and Treatment of TB	Post	Request for Quotations	Open – National	Single Stage – One Envelope		70,200.00	0.00	Pending Implementation														2021-10-02	2021-11-27	2022-01-06			
LS-MOH-231911-GO-RFB-SATBHSS / Procure, supply and install Mobile digital X-rays at • Lot 1 Three hospitals with preventative maintenance • Lot 2 One Back Pack Mobile digital X-ray with preventative maintenance	IDA / 66950	Innovative Prevention, Detection and Treatment of TB	Post	Request for Bids	Open – International	Single Stage – One Envelope		720,000.00	0.00	Pending Implementation														2021-05-09	2021-05-12	2021-06-24	2021-07-24	2021-08-28	2022-02-24
LS-MOH-231913-GO-RFQ-SATBHSS / Procure and supply 90 tablets and tablets punch for screening points at hospitals and for the health centres and supply of 76 electronic gadgets for EBS data collection. (Tablets and Pouches)	IDA / 66950	Innovative Prevention, Detection and Treatment of TB	Post	Request for Quotations	Open – National	Single Stage – One Envelope		69,600.00	0.00	Pending Implementation														2021-05-05	2021-06-23	2021-08-22			

LS-MOH-231917-GO-RFB-SATBHS / Procure and supply New TB Preventative Therapy regimen (3HP) Rifampentine and Isoniazid.	IDA / 66950	Innovative Prevention, Detection and Treatment of TB	Post	Request for Bids	Open – International	Single Stage – One Envelope	177,000.00	0.00	Pending Implementation	2021-05-02	2021-05-07	2021-06-18	2021-07-18	2021-08-22	2021-11-20		
LS-MOH-231944-GO-RFB-SATBHS / Procure and supply (supplementary Ready to Use Therapeutic feeding (RUT)) commodities for TB patients.	IDA / 66950	Innovative Prevention, Detection and Treatment of TB	Post	Request for Bids	Open – International	Single Stage – One Envelope	314,500.00	0.00	Cancelled	2021-05-09	2021-05-14	2021-06-25	2021-07-25	2021-08-29	2021-11-27		
LS-MOH-231954-GO-RFB-SATBHS / Procurement, supply and installation of Furnishers and Equipment for Maseru Central Correctional Facility.	IDA / 66950	Innovative Prevention, Detection and Treatment of TB	Post	Request for Bids	Open – National	Single Stage – One Envelope	202,750.00	0.00	Pending Implementation	2021-11-01	2021-11-06	2021-12-18	2022-01-17	2022-02-21	2022-08-20		
LS-MOH-231960-GO-RFQ-SATBHS / Procure and supply basic medical equipment including spirometers, plinths, Computer (IMS) including spirometers, plinths, Computer (IMS) for wellness Centres	IDA / 66950	Innovative Prevention, Detection and Treatment of TB	Post	Request for Quotations	Open – National	Single Stage – One Envelope	55,000.00	0.00	Pending Implementation	2021-11-05				2021-12-31	2022-03-01		
LS-MOH-231998-GO-RFQ-SATBHS / Procure and supply second line Drug Susceptibility Testing reagents	IDA / 66950	Regional Capacity for Disease Surveillance, and Diagnostics and Management of TB and Occupational Lung Diseases	Post	Request for Quotations	Limited	Single Stage – One Envelope	80,000.00	0.00	Pending Implementation	2021-05-14				2021-06-23	2021-08-22		
LS-MOH-231999-GO-RFQ-SATBHS / Procure and supply Printed guiding documents for artisanal mining (Guidelines, SOPs)	IDA / 66950	Regional Capacity for Disease Surveillance, and Diagnostics and Management of TB and Occupational Lung Diseases	Post	Request for Quotations	Open – National	Single Stage – One Envelope	64,600.00	0.00	Pending Implementation	2021-10-01				2021-11-26	2022-01-05		
LS-MOH-232004-GO-RFQ-SATBHS / Procure and supply Printed (Guideline),	IDA / 66950	Regional Capacity for Disease Surveillance, and Diagnostics and Management of TB and Occupational Lung Diseases	Post	Request for Quotations	Open – National	Single Stage – One Envelope	18,600.00	0.00	Pending Implementation	2021-10-15				2021-12-13	2022-01-22		
LS-MOH-232008-GO-RFB-SATBHS / Procure and supply flow structures separated in lots	IDA / 66950	Innovative Prevention, Detection and Treatment of TB	Post	Request for Bids	Open – National	Single Stage – One Envelope	174,332.00	0.00	Pending Implementation	2021-06-06	2021-06-11	2021-07-23	2021-08-22	2021-09-26	2021-12-25		
LS-MOH-242332-GO-RFQ-AF-SATBHS / Procurement and supply of 4 Desktops for Ministry of Labour and Ministry of Mining.	IDA / 66950	Regional Capacity for Disease Surveillance, and Diagnostics and Management of TB and Occupational Lung Diseases	Post	Request for Quotations	Open – National	Single Stage – One Envelope	6,300.00	7,073.44	Completed	2021-08-11				2021-08-29	2021-09-01	2021-10-10	2021-09-29
LS-MOH-246895-GO-RFQ-SATBHS-AF / Procurement of Medical Equipment for Maseru Central Correctional Facility	IDA / 66950	Innovative Prevention, Detection and Treatment of TB	Post	Request for Quotations	Open – National	Single Stage – One Envelope	100,000.00	0.00	Pending Implementation	2021-12-10				2022-01-21	2022-04-21		
LS-MOH-247062-GO-RFB-SATBHS-P / Procure and supply Three Vehicles Double Cabs 4 by 4 for Community Mobilization, TB awareness and infection control	IDA / 58220	Regional Capacity for Disease Surveillance, and Diagnostics and Management of TB and Occupational Lung Diseases	Post	Request for Bids	Open – International	Single Stage – One Envelope	160,000.00	0.00	Pending Implementation	2021-09-05	2021-09-10	2021-10-22	2021-11-21	2021-12-26	2022-02-24		
LS-MOH-247063-GO-RFQ-SATBHS-P / Procurement and supply of Back Pack Digital X ray for COE	IDA / 58220	Regional Capacity for Disease Surveillance, and Diagnostics and Management of TB and Occupational Lung Diseases	Post	Request for Quotations	Open – International	Single Stage – One Envelope	100,000.00	0.00	Pending Implementation	2021-09-10				2021-10-15	2021-12-14		
LS-MOH-247064-GO-RFQ-SATBHS-P / Procure and supply tablets and tablet pouches for Sodium referral and linkages to care	IDA / 58220	Regional Capacity for Disease Surveillance, and Diagnostics and Management of TB and Occupational Lung Diseases	Post	Request for Quotations	Open – National	Single Stage – One Envelope	1,400.00	0.00	Pending Implementation	2021-09-10				2021-10-15	2021-12-14		
LS-MOH-247068-GO-DIR-SATBHS-P / Procurement and supply of Gene Xpert Cartridges for COE	IDA / 58220	Regional Capacity for Disease Surveillance, and Diagnostics and Management of TB and Occupational Lung Diseases	Post	Direct Selection	Direct		450,000.00	0.00	Pending Implementation	2021-09-05	2021-09-10			2021-10-15	2021-12-14		
LS-MOH-247074-GO-RFQ-SATBHS-P / Procurement and supply of Sputum jars for COE	IDA / 58220	Regional Capacity for Disease Surveillance, and Diagnostics and Management of TB and Occupational Lung Diseases	Post	Request for Quotations	Open – National	Single Stage – One Envelope	100,000.00	0.00	Pending Implementation	2021-09-10				2021-10-15	2021-12-14		
LS-MOH-247075-GO-RFQ-SATBHS-P / Procurement and supply of Camping Equipment for COE (Screening Tents, Foldable chairs and Tables)	IDA / 58220	Regional Capacity for Disease Surveillance, and Diagnostics and Management of TB and Occupational Lung Diseases	Post	Request for Quotations	Open – National	Single Stage – One Envelope	15,000.00	0.00	Pending Implementation	2021-09-10				2021-10-29	2021-12-28		
LS-MOH-247077-GO-RFQ-SATBHS-AF / Procurement and supply of Mining Inspection Equipment	IDA / 66950	Regional Capacity for Disease Surveillance, and Diagnostics and Management of TB and Occupational Lung Diseases	Post	Request for Quotations	Open – National	Single Stage – One Envelope	98,000.00	0.00	Pending Implementation	2021-10-01				2021-11-19	2022-01-18		

LS-MOH-247078-GO-RFQ-SATBHSS-P / Procurement and supply of Lesotho National Tuberculosis Reference Laboratory Handbook ( 216 copies) Perfect Binding on Glossy cover	IDA / 58220	Regional Capacity for Disease Surveillance, and Diagnostics and Management of TB and Occupational Lung Diseases	Post	Request for Quotations	Open - National	Single Stage - One Envelope	2,000.00	0.00	Pending Implementation															2021-08-20							2021-10-01	2021-10-31								
LS-MOH-258174-GO-RFQ-SATBHSS-P / Procurement and Supply of 4 in 1 Printer for PAU	IDA / 58220	Regional Learning and Innovation, and Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope	5,000.00	0.00	Pending Implementation																							2021-10-19	2021-12-14	2022-06-12						
LS-MOH-258166-GO-RFQ-SATBHSS-P / Procurement and Supply of Laptops and Laptop bags for PIU Staff	IDA / 58220	Regional Learning and Innovation, and Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope	4,000.00	0.00	Pending Implementation																								2021-11-12	2022-01-07	2022-07-06					
LS-MOH-260176-GO-RFQ-SATBHSS-P / supply, delivery and installation of Zipfel Linea Storage for Ministry of Health Project Accounting Unit to MOH-HQ	IDA / 58230	Regional Learning and Innovation, and Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope	9,200.00	0.00	Pending Implementation																								2021-12-03	2021-12-19	2022-02-17					
LS-MOH-247066-GO-RFQ-SATBHSS-P / Procurement and Printing of IEC Material for COE	IDA / 58220	Regional Capacity for Disease Surveillance, and Diagnostics and Management of TB and Occupational Lung Diseases	Post	Request for Quotations	Open - National	Single Stage - One Envelope	15,000.00	0.00	Pending Implementation																								2022-02-18	2022-03-25	2022-05-24					
LS-MOH-231910-GO-RFQ-SATBHSS / Procure and supply Printed • Plumpy soy register by 250 • Plumpy soy dispensing SOP by 250	IDA / 66950	Innovative Prevention, Detection and Treatment of TB	Post	Request for Quotations	Open - National	Single Stage - One Envelope	11,590.00	0.00	Pending Implementation																									2022-02-18	2022-04-08	2022-05-28				
LS-MOH-247073-GO-RFQ-SATBHSS-P / Procurement and supply of Basic Medical Equipment for COE Digital X Ray Trucks	IDA / 58230	Regional Capacity for Disease Surveillance, and Diagnostics and Management of TB and Occupational Lung Diseases	Post	Request for Quotations	Open - National	Single Stage - One Envelope	10,000.00	0.00	Pending Implementation																									2021-12-31	2022-02-04	2022-04-05				
LS-MOH-246871-GO-RFB-SATBHSS-AF / Supply, delivery and commissioning of Digital X Ray with preventative maintenance contract at Three Hospitals Lot 1 One back pack Mobile digital X Ray with preventative maintenance contract Lot 2	IDA / 66950	Innovative Prevention, Detection and Treatment of TB	Post	Request for Bids	Open - International	Single Stage - One Envelope	720,000.00	0.00	Pending Implementation																									2022-02-27	2022-03-04	2022-04-15	2022-05-15	2022-06-19	2022-12-16	
LS-MOH-246876-GO-RFQ-SATBHSS-AF / Procure and supply 90 tablets and tablets pouch for screening points at hospitals and health centers	IDA / 66950	Innovative Prevention, Detection and Treatment of TB	Post	Request for Quotations	Open - National	Single Stage - One Envelope	40,000.00	0.00	Pending Implementation																										2021-12-17	2022-01-28	2022-03-29			
LS-MOH-242325-GO-RFQ-AF-SATBHSS / Procure and supply (supplementary) Ready to Use Therapeutic Feeding (RUTF) commodities for TB patients. • 92g Sachets by 150 per carton by 1,200 quantity for Lot 1. Delivery in November	IDA / 66950	Innovative Prevention, Detection and Treatment of TB	Post	Request for Quotations	Open - International	Single Stage - One Envelope	95,000.00	0.00	Pending Implementation																										2021-11-26	2021-12-27	2022-03-27			
LS-MOH-246884-GO-RFQ-SATBHSS-AF / supply and installation of furnishes at Masera Correctional Facility after renovations are complete	IDA / 66950	Innovative Prevention, Detection and Treatment of TB	Post	Request for Quotations	Open - National	Single Stage - One Envelope	98,000.00	0.00	Pending Implementation																										2022-02-11	2022-03-25	2022-05-24			
LS-MOH-247018-GO-RFQ-SATBHSS-AF / Procurement and supply of Basic Medical Equipment for 8 Wellness Centers.	IDA / 66950	Innovative Prevention, Detection and Treatment of TB	Post	Request for Quotations	Open - National	Single Stage - One Envelope	55,000.00	0.00	Pending Implementation																										2022-02-18	2022-04-15	2022-06-14			
LS-MOH-247021-GO-RFQ-SATBHSS-AF / Procure and supply basic furnisher for Mkhiti and Ntsekhle OPD Waiting area.	IDA / 66950	Innovative Prevention, Detection and Treatment of TB	Post	Request for Quotations	Open - National	Single Stage - One Envelope	33,000.00	0.00	Pending Implementation																										2022-03-18	2022-04-22	2022-06-21			
LS-MOH-247076-GO-RFQ-SATBHSS-AF / Procurement and supply of second line Drugs Susceptibility Testing reagents	IDA / 66950	Regional Capacity for Disease Surveillance, and Diagnostics and Management of TB and Occupational Lung Diseases	Post	Request for Quotations	Open - National	Single Stage - One Envelope	80,000.00	0.00	Pending Implementation																										2022-02-11	2022-03-18	2022-05-17			
LS-MOH-246870-GO-RFQ-SATBHSS-AF / Procurement and supply of printed SOPs, Job Aids or TB Management including, clinical Management integrated TB/HIV screening and Mortality audits	IDA / 66950	Innovative Prevention, Detection and Treatment of TB	Post	Request for Quotations	Open - National	Single Stage - One Envelope	71,000.00	0.00	Pending Implementation																										2022-02-06	2022-03-27	2022-06-25			
LS-MOH-232000-GO-RFQ-SATBHSS / Procurement and supply of equipment for inspections.	IDA / 66950	Regional Capacity for Disease Surveillance, and Diagnostics and Management of TB and Occupational Lung Diseases	Post	Request for Quotations	Open - National	Single Stage - One Envelope	98,130.00	0.00	Pending Implementation																										2022-02-11	2022-04-08	2022-06-07			
LS-MOH-232006-GO-RFB-SATBHSS / Procurement and Supply of • Lot 1 Hepatitis Test and Vaccines by 2000 units For health Care Workers COVID Wellness	IDA / 66950	Regional Capacity for Disease Surveillance, and Diagnostics and Management of TB and Occupational Lung Diseases	Post	Request for Bids	Open - International	Single Stage - One Envelope	205,100.00	0.00	Pending Implementation																										2021-10-11	2021-10-16	2021-11-27	2021-12-27	2022-01-31	2022-05-01

LS-MOH-232051-GO-RFQ-SATBHSS / Procure and supply below structures separated in lots	IDA / 66950	Innovative Prevention, Detection and Treatment of TB	Post	Request for Quotations	Open - National	Single Stage - One Envelope	48,800.00	0.00	Pending Implementation	2022-01-21	2022-03-18	2022-04-27
LS-MOH-231997-GO-RFQ-SATBHSS / Procure and supply prefabricated structures and shades for Maluku and Nts'ekhe for OPD waiting.	IDA / 66950	Innovative Prevention, Detection and Treatment of TB	Post	Request for Quotations	Open - National	Single Stage - One Envelope	32,800.00	0.00	Pending Implementation	2022-03-25	2022-05-06	2022-07-05
LS-MOH-247067-GO-DIR-SATBHSS-P / Procurement and supply of CAD 4 TB Software for 4 Digital X-rays with Images	IDA / 58220	Regional Capacity for Disease Surveillance, and Diagnostics and Management of TB and Occupational Lung Diseases	Post	Direct Selection	Direct		140,000.00	0.00	Pending Implementation	2022-02-01	2022-02-06	2022-04-21
LS-MOH-232067-GO-DIR-SATBHSS / Procure, supply and install CAD4 software to digital X-rays Hardware & Setup to 18 X-rays. License of CAD4 software to digital X-rays 60000 units	IDA / 66950	Innovative Prevention, Detection and Treatment of TB	Post	Direct Selection	Direct		462,000.00	0.00	Pending Implementation	2022-02-01	2022-03-13	2022-06-11

**NON CONSULTING SERVICES**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
SATBHSS/MOH/OC-001 / Communication For PIU	IDA / 58220	Regional Learning and Innovation, and Project Management	Post	Direct Selection	Direct		20,280.00	0.00	Cancelled			2017-08-02	2017-08-07											2017-09-11	2019-03-13			
SATBHSS/MOH/NC-001 / Technical Support to Point of Care Clinics/Mafeteng and Leribe to miners, ex-miners and their families AND Improving Patient referral system for cross border referrals for active miners	IDA / 58220	Innovative Prevention, Detection and Treatment of TB	Post	Direct Selection	Direct		252,016.00	0.00	Pending Implementation	2017-08-04	2017-08-09													2017-08-28	2020-08-27			
SATBHSS/MOH/NC-002 / Administration and Human Resource Management to Point of Care Clinics/Mafeteng and Leribe to miners, ex-miners and their families AND Improving Patient referral system for cross border referrals for active miners	IDA / 58220	Innovative Prevention, Detection and Treatment of TB	Post	Direct Selection	Direct		163,387.38	1,133,659.89	Signed			2017-09-01	2017-08-01	2017-09-06	2017-11-15									2017-10-11	2017-08-01	2019-06-11		
SATBHSS/MOH/NC-004 / Procure Vehicle Insurance	IDA / 58220	Regional Learning and Innovation, and Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope	4,750.00	0.00	Cancelled							2017-09-10								2017-10-03	2018-10-03			
SATBHSS/MOH/NC-006 / Monitoring and Evaluation to TEBA POC sites (at least once every year for two days supervision)	IDA / 58220	Innovative Prevention, Detection and Treatment of TB	Post	Request for Quotations	Open - National	Single Stage - One Envelope	2,365.00	0.00	Cancelled							2017-09-16								2017-11-11	2020-08-11			
SATBHSS/MOH/IT-001 / Trainings on environmental and social Management Health Care Workers and other stakeholders	IDA / 58220	Regional Capacity for Disease Surveillance, and Diagnostics and Management of TB and Occupational Lung Diseases	Post	Request for Quotations	Open - National	Single Stage - One Envelope	17,480.00	0.00	Cancelled							2017-10-03								2017-10-31	2017-11-05			
SATBHSS/MOH/IT-002 / Inspection at the Mines and other high risk Occupational Areas	IDA / 58220	Innovative Prevention, Detection and Treatment of TB	Post	Request for Quotations	Open - National	Single Stage - One Envelope	3,740.40	0.00	Cancelled							2017-09-02								2017-09-16	2017-09-21			
SATBHSS/MOH/IT-003 / National Advisory Committee On Labour and stakeholders working sessions (workshop) on updating of the OSH profile	IDA / 58220	Innovative Prevention, Detection and Treatment of TB	Post	Request for Quotations	Open - National	Single Stage - One Envelope	1,610.00	0.00	Cancelled							2017-10-04								2017-10-20	2017-10-22			
SATBHSS/MOH/IT-004 / Dissemination workshop for the revised OSH Profile	IDA / 58220	Innovative Prevention, Detection and Treatment of TB	Post	Request for Quotations	Open - National	Single Stage - One Envelope	6,900.00	0.00	Cancelled							2017-10-28								2017-11-20	2017-11-27			
SATBHSS/MOH/IT-005 / Conduct consultation meetings with different stakeholders including parliamentary counsel and validation workshop for formulating and reviewing policies, guidelines and legislation pertaining to OSH and workers compensation	IDA / 58220	Innovative Prevention, Detection and Treatment of TB	Post	Request for Quotations	Open - National	Single Stage - One Envelope	15,350.58	0.00	Cancelled							2017-09-30								2017-10-28	2017-11-27			
SATBHSS/MOH/IT-006 / Sensitization trainings on OSH in the mines	IDA / 58220	Innovative Prevention, Detection and Treatment of TB	Post	Request for Quotations	Open - National	Single Stage - One Envelope	3,936.61	0.00	Cancelled							2017-09-01								2017-10-01	2017-10-06			
SATBHSS/MOH/IT-007 / Stakeholders meetings during the development of the OSH information dissemination tools	IDA / 58220	Innovative Prevention, Detection and Treatment of TB	Post	Request for Quotations	Open - National	Single Stage - One Envelope	2,554.20	0.00	Cancelled							2017-09-23								2017-10-16	2017-10-20			







SATBHS/MOH/C-003/2018 / Engagement of a consultancy Firm to Design Motebang Laboratory Renovation and Maseru Central Correctional Prisons isolation cells.	IDA / 58220	Innovative Prevention, Detection and Treatment of TB	Post	Consultant Qualification Selection	Open - National		113,567.00	0.00	Under Implementation	2018-02-14	2018-03-30	2018-02-16	2018-03-25						2018-04-08	2018-04-18	2018-05-28
SATBHS/MOH/C-006 / Engage Consultancy Firm for Design service for Refurbishment of Motebang Hospital TB Laboratory (Leribe) and Maseru Central Correctional Service	IDA / 58220	Regional Capacity for Disease Surveillance, and Diagnostics and Management of TB and Occupational Lung Diseases	Post	Consultant Qualification Selection	Open - National		113,567.00	0.00	Canceled	2018-04-12		2018-05-03	2018-06-16						2018-07-16	2018-08-20	2018-10-19
SATBHS/MOH/C010/2018 / Engage a local Consultancy Firm to train the joint inspection team and to develop joint inspection guidelines and check list for Mines.	IDA / 58220	Regional Capacity for Disease Surveillance, and Diagnostics and Management of TB and Occupational Lung Diseases	Post	Consultant Qualification Selection	Open - National		11,536.00	0.00	Pending Implementation	2018-08-05		2018-08-26	2018-10-02						2018-10-09	2018-10-19	2018-11-28
SATBHS/MOH/C-007/2018 / Engage an NGO to implement Community Based Activities in Leribe and Thaba Tseka- Pilot the Centre of Excellence	IDA / 58220	Regional Learning and Innovation, and Project Management	Post	Consultant Qualification Selection	Open - National		83,576.00	0.00	Pending Implementation	2018-03-26		2018-04-16	2018-05-23						2018-05-30	2018-06-11	2018-08-10
LS-MOH-165005-CS-CQ5 / Engage a consultancy firm to carry out Risk Communication and Community Engagement	IDA / 58220	Regional Capacity for Disease Surveillance, and Diagnostics and Management of TB and Occupational Lung Diseases	Post	Consultant Qualification Selection	Open - International		101,244.00	0.00	Canceled	2020-03-22		2020-04-12	2020-05-26						2020-06-25	2020-07-30	2021-01-26

INDIVIDUAL CONSULTANTS																			
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
SATBHS/MOH/C-003 / ICT consultant to develop database to maintain statistics of accidents and incidences	IDA / 58220	Innovative Prevention, Detection and Treatment of TB	Post	Individual Consultant Selection	Open		13,500.00	0.00	Canceled	2017-10-09		2017-11-11		2017-11-25		2017-12-23		2018-02-01	
SATBHS/MOH/C-005 / Engage Consultant to develop an information booklet on occupational health seeking advice and compensation on occupational hazards for Ex miners	IDA / 58220	Innovative Prevention, Detection and Treatment of TB	Post	Individual Consultant Selection	Open		13,500.00	0.00	Pending Implementation	2017-08-21		2017-09-23		2017-10-14		2017-11-04		2018-01-03	
SATBHS/MOH/C-016 / Engage Consultancy for design for works, upgrading and supervision on renovation of National TB Reference Lab	IDA / 58220	Regional Capacity for Disease Surveillance, and Diagnostics and Management of TB and Occupational Lung Diseases	Post	Individual Consultant Selection	Open		30,000.00	0.00	Canceled	2017-08-04		2017-08-16		2017-08-31		2017-10-05		2018-10-05	
SATBHS/MOH/C-009 / Staff salaries for TB diagnosis and Management	IDA / 58220	Regional Learning and Innovation, and Project Management	Post	Individual Consultant Selection	Open		190,350.00	0.00	Canceled	2017-08-27		2017-10-15		2017-11-05		2017-12-10		2019-12-10	
SATBHS/MOH/C-010 / Engage Microbiologist for NTRL	IDA / 58220	Regional Learning and Innovation, and Project Management	Post	Individual Consultant Selection	Open		12,600.00	0.00	Pending Implementation	2017-08-21		2017-09-23		2017-10-14		2017-11-18		2019-11-18	
SATBHS/MOH/C-011 / Engage MDR Focal Person	IDA / 58220	Regional Learning and Innovation, and Project Management	Post	Individual Consultant Selection	Open		8,100.00	0.00	Under Implementation	2017-08-21		2017-10-09	2017-09-14	2017-10-30		2017-12-04		2019-12-04	
SATBHS/MOH/C-012 / Engage TB Senior Technical Officer	IDA / 58220	Regional Learning and Innovation, and Project Management	Post	Individual Consultant Selection	Open		81,000.00	0.00	Canceled	2017-08-21		2017-10-09		2017-10-30		2017-12-04		2019-12-04	
SATBHS/MOH/C-013 / Engage Public Health Advisor	IDA / 58220	Regional Learning and Innovation, and Project Management	Post	Individual Consultant Selection	Open		135,000.00	0.00	Under Implementation	2017-08-21	2018-01-29	2017-10-09		2017-10-30		2017-12-04		2018-12-04	
SATBHS/MOH/C-014 / Salaries For PHU	IDA / 58220	Regional Learning and Innovation, and Project Management	Post	Individual Consultant Selection	Open		129,600.00	0.00	Canceled	2017-08-21		2017-10-09		2017-10-30		2017-12-04		2019-12-04	
SATBHS/MOH/C-019 / Engage Program Officer Community TB	IDA / 58220	Regional Capacity for Disease Surveillance, and Diagnostics and Management of TB and Occupational Lung Diseases	Post	Individual Consultant Selection	Open		13,626.00	0.00	Pending Implementation	2017-12-04		2018-01-22		2018-02-12		2018-03-19		2020-03-18	
SATBHS/MOH/C-020 / Engage Program Officer - Pediatric TB and Trainings	IDA / 58220	Regional Capacity for Disease Surveillance, and Diagnostics and Management of TB and Occupational Lung Diseases	Post	Individual Consultant Selection	Open		13,626.00	0.00	Pending Implementation	2017-12-04		2018-01-22		2018-02-12		2018-03-19		2020-03-18	
SATBHS/MOH/C-018 / Engage the Environmental and Social Officer	IDA / 58220	Regional Capacity for Disease Surveillance, and Diagnostics and Management of TB and Occupational Lung Diseases	Post	Individual Consultant Selection	Open		18,000.00	0.00	Pending Implementation	2017-12-04		2018-01-22		2018-02-12		2018-03-19		2020-03-18	
SATBHS/MOH/C-022 / Engage Equipment Specialist for 10 days	IDA / 58220	Regional Capacity for Disease Surveillance, and Diagnostics and Management of TB and Occupational Lung Diseases	Post	Individual Consultant Selection	Open		6,000.00	0.00	Under Implementation	2018-01-08	2018-05-10	2018-01-18		2018-01-20		2018-02-04		2018-02-14	
SATBHS/MOH/C-017 / Engage Occupational Specialist to assist the Ministry of Health to strengthen the Occupational Health Program	IDA / 58220	Innovative Prevention, Detection and Treatment of TB	Prior	Individual Consultant Selection	Open		51,146.00	0.00	Under Implementation	2018-02-23	2018-06-25	2018-04-15		2018-04-22		2018-05-02		2018-10-29	

SATBHS/MOH/C-002 / Engage a consultant to update 2008 OSH profile which will inform OSH legislation	IDA / 58220	Innovative Prevention, Detection and Treatment of TB	Post	Individual Consultant Selection	Open		18,000.00	0.00	Pending Implementation	2017-07-31	2017-09-18	2017-10-09	2017-11-13	2018-02-11					
SATBHS/MOH/C-012/2018 / Engagement of a consultant to assist the MOLE to develop the OSH policy which will form the basis of the Act.	IDA / 58220	Regional Capacity for Disease Surveillance, and Diagnostics and Management of TB and Occupational Lung Diseases	Post	Individual Consultant Selection	Open		26,000.00	0.00	Under Implementation	2018-08-12	2018-08-10	2018-09-30	2018-10-21	2018-11-25	2019-05-24				
SATBHS/MOH/C-004 / Engage Consultant to develop OSH Information dissemination tools.	IDA / 58220	Innovative Prevention, Detection and Treatment of TB	Post	Individual Consultant Selection	Open		13,500.00	0.00	Under Implementation	2018-08-26	2017-09-14	2018-09-28	2018-10-19	2018-02-05	2018-11-09	2019-01-08			
SATBHS/MOH/C-013/2018 / Engage an NGO to implement Community based activities in Leribe and Thaba Tseka ( Pilot the Centre of Excellence)	IDA / 58220	Regional Learning and Innovation, and Project Management	Prior	Direct Selection	Direct		1,400,000.00	0.00	Under Implementation	2018-10-01	2018-10-11	2018-10-29		2018-12-15	2020-12-14				
SATBHS/MOH/C-002/2018 / Engagement of Consultant to develop IEC Material for Migrant Miners, Local miners and Ex miners.	IDA / 58220	Innovative Prevention, Detection and Treatment of TB	Post	Individual Consultant Selection	Open		20,280.69	0.00	Canceled	2019-02-04	2019-04-01	2019-04-15	2019-04-21	2019-06-20					
SATBHS/MOH/C-011/2018 / Engagement of Data Captures for compensation claims for Ministry of Labour	IDA / 58220	Regional Capacity for Disease Surveillance, and Diagnostics and Management of TB and Occupational Lung Diseases	Post	Individual Consultant Selection	Open		9,359.24	0.00	Canceled	2018-10-22	2018-12-10	2018-12-31	2019-02-04	2019-08-01					
SATBHS/MOH/C-002/2019 / Engage IPC program officer at national level	IDA / 58220	Innovative Prevention, Detection and Treatment of TB	Post	Individual Consultant Selection	Open		28,600.00	0.00	Under Implementation	2019-03-18	2019-03-28	2019-05-06	2019-05-27	2019-07-01	2021-06-30				
SATBHS/MOH/C-003/2019 / Employ nursing sisters for 3 designated points of entry	IDA / 58220	Regional Capacity for Disease Surveillance, and Diagnostics and Management of TB and Occupational Lung Diseases	Post	Individual Consultant Selection	Open		38,362.75	0.00	Under Implementation	2019-02-28	2019-03-29	2019-04-18	2019-05-09	2019-06-13	2020-06-12				
SATBHS/MOH/C-004/2019 / Engage Occupational health and Safety Specialist to work with MOM and MOLE.	IDA / 58220	Innovative Prevention, Detection and Treatment of TB	Post	Individual Consultant Selection	Open		30,288.80	0.00	Under Implementation	2019-03-25	2019-03-29	2019-05-13	2019-06-03	2019-07-08	2021-07-07				
SATBHS/MOH/C-006/2019 / Engage a Consultant to carry out Cost Benefit/Health Impact study on Tuberculosis Infection Control in the correctional facilities. Annex to the ongoing CBA/HIT study – extend the tool to correctional facilities	IDA / 58220	Regional Learning and Innovation, and Project Management	Post	Direct Selection	Direct		28,580.25	0.00	Pending Implementation	2019-04-15	2019-04-25		2019-06-29	2019-12-26					
SATBHS/MOH/C-007/2019 / Engage a consultant to review and update the SATBHS Project Implementation manual	IDA / 58220	Regional Learning and Innovation, and Project Management	Post	Individual Consultant Selection	Open		4,795.34	0.00	Pending Implementation	2019-02-18	2019-04-08	2019-04-29	2019-06-03	2019-10-31					
SATBHS/MOH/C-008/2019 / Engage a consultant to review the current mine health and safety legislation and draft an updated legislation for a six month period	IDA / 58220	Regional Capacity for Disease Surveillance, and Diagnostics and Management of TB and Occupational Lung Diseases	Post	Individual Consultant Selection	Open		100,000.00	0.00	Pending Implementation	2019-04-22	2019-06-10	2019-07-01	2019-08-05	2020-02-01					
SATBHS/MOH/C-005/2019 / Engage the OSH / legal expert to develop drafting instructions (Engage the consultant for 30 days to develop drafting instructions)	IDA / 58220	Regional Capacity for Disease Surveillance, and Diagnostics and Management of TB and Occupational Lung Diseases	Post	Individual Consultant Selection	Open		30,476.83	0.00	Pending Implementation	2019-05-20	2019-07-08	2019-07-29	2019-09-02	2020-02-29					
SATBHS/MOH/C-001/2019 / Outsource supervision and quality control services from a consultancy firm for construction of isolation cell at Maseru Central Prison and Extension and Renovation of Motebang Laboratory.	IDA / 58220	Regional Capacity for Disease Surveillance, and Diagnostics and Management of TB and Occupational Lung Diseases	Post	Direct Selection	Direct		187,225.98	0.00	Canceled	2019-04-08	2019-05-03	2019-04-18		2019-06-22	2021-01-02				
SATBHS/MOH/C-009/2019 / Engage a consultant to review the current mine health and safety legislation and draft an updated legislation for a six month period	IDA / 58220	Regional Capacity for Disease Surveillance, and Diagnostics and Management of TB and Occupational Lung Diseases	Post	Individual Consultant Selection	Open		80,000.00	80,973.92	Completed	2019-05-01	2019-04-22	2019-06-19	2020-11-23	2019-07-10	2021-02-01	2019-08-14	2021-01-28	2020-02-10	2021-09-06
LS-MOH-165008-CS-INDV / Engage Logistic or Project officer	IDA / 58220	Regional Capacity for Disease Surveillance, and Diagnostics and Management of TB and Occupational Lung Diseases	Post	Individual Consultant Selection	Open		5,600.00	0.00	Canceled	2020-03-22	2020-05-10	2020-05-31	2020-07-05	2020-10-03					
LS-MOH-232053-CS-INDV- SATBHS / Engage a consultant to develop National Occupational Health and Safety Act for Six Months Contract	IDA / 66950	Regional Capacity for Disease Surveillance, and Diagnostics and Management of TB and Occupational Lung Diseases	Post	Individual Consultant Selection	Open		82,000.00	0.00	Pending Implementation	2021-05-09	2021-06-27	2021-07-18	2021-08-22	2022-02-18					
LS-MOH-247079-CS-CDS- SATBHS-AF / Engagement of individual consultant for Technical Assistance to audit TB Mortality.	IDA / 66950	Regional Learning and Innovation, and Project Management	Post	Direct Selection	Direct		90,000.00	0.00	Pending Implementation	2021-11-21	2021-12-01		2022-02-04	2022-08-03					