

Procurement Plan

I. General

1. Project Information

Country: **Tanzania**

Project Name: **Resilient Natural Resources Management for Growth Project**

Project ID: **P150523**

2. Project Implementation Agency: **Ministry of Natural Resources and Tourism (MNRT)**

Tanzania National Parks (TANAPA)
Tanzania Wildlife Management Authority (TAWA)
National Irrigation Commission (NIRc)
Rufiji Basin Water Board (RBWB)

3. Date of the Procurement Plan: **June 2017**

4. Period Covered by this Procurement Plan: **First 18 Months Procurement Plan**

II. Thresholds for Prior Review, Procurement Approaches and Methods

A. Goods, Works and Non-Consulting Services				
Category	Prior Review (US\$ millions)	Procurement Approaches and Methods (US\$ millions)		
		Open International	Open National	Request for Quotation (RfQ)
Works	≥ 5	≥ 15.0	< 15	< 0.2
Goods, IT, and non-consulting services	≥ 1.5	≥ 5	< 5	< 0.1
B. Consulting Services				
Category	Prior Review (US\$ millions)	Short List of National Consultants (US\$ million)		
		Consulting Services	Engineering and Construction Supervision	
Consultants (Firms)	≥ 0.5	< 0.3	< 0.3	
Individual	≥ 0.2	NA.	NA.	

Consultants			
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[Overall Project Procurement Risk is HIGH]

Notes:

Terms of Reference: Terms of Reference for all contracts shall be cleared by the Bank, regardless of whether the assignment is for prior or post review.

Advertisement: Consultancy Service for Contracts estimated to cost US\$ 300,000 equivalent and above per contract shall be advertised in UNDB online in addition to advertising in National News Paper(s) of wide circulation and/or Regional News Paper(s).

III. Packages for Goods, Works and Non-Consulting Services

Sr./ No	Contract Description	Estimated Cost (US\$)	Review by Bank (Prior/Post)	Market Approach (Open-National/International Limited etc.)	Selection Method (RFP, RFB, RFQ, DS etc.)	Evaluation Options (BAFO, Rated Criteria etc.)	Procurement Process: (Single/Multiple Stages; One/Two Envelopes etc)	Prequalification (Yes/No)	Domestic Preference (Yes/No)	Expected date of bid/proposal opening	Expected date of Contract Signature
Goods											
Works											
Non-Consulting Services											

I. Packages for Consulting Services

Sr. No	Contract Description	Estimated Cost (US\$)	Review by Bank (Prior/Post)	Market Approach (Open-National/International Limited etc.)	Selection Method (QCBS, FBBS, LCBS, QBS, CQS, DS etc.)	Shortlisting (Yes/ No)	Expected date of bid/ proposal opening	Expected date of Contract Signature

TZ-TANAPA-40673-CS-QCBS / Design, Preparation of Bidding Documents and Construction Supervision roads, bridges and trails in Ruaha, Mikumi, Udzungwa and Selous	IDA / 61430	1. Strengthen management and improve infrastructure in priority Protected Areas	Prior	Quality And Cost-Based Selection	Open - International		1,020,700.00	Signed	2018-05-01	2018-06-14	2018-05-22	2018-12-06	2018-07-05	2019-08-01				2018-08-02	2019-09-30	2018-09-01	2020-04-14	2018-10-06	2020-08-04	2018-11-10	2020-10-16	2019-11-10	
TZ-TANAPA-41049-CS-QCBS / Consultancy Services For The Environmental And Social Impact Assessment Study Of Regrow-Financed Infrastructure For Ruaha, Mikumi, Udzungwa National Parks	IDA / 61430	3. Strengthen landscape management and infrastructure investments in and upstream of the Ruaha National Park	Post	Quality And Cost-Based Selection	Open - International		0.00	Cancelled	2018-05-01		2018-05-22		2018-07-05					2018-08-02		2018-09-01		2018-10-06		2018-11-10		2019-11-10	
TZ-TANAPA-59929-CS-QCBS / Design, Preparation of Bidding Documents and Construction Supervision of the Buildings and facilities in Ruaha, Mikumi & Udzungwa National Park	IDA / 61430	1. Strengthen management and improve infrastructure in priority Protected Areas	Prior	Quality And Cost-Based Selection	Open - International		1,041,262.95	Signed	2018-09-13	2018-11-29	2018-10-04	2018-12-06	2018-11-17	2019-10-15				2018-12-15	2020-02-25	2019-01-14	2020-04-29	2019-02-18	2020-08-04	2019-03-25	2020-10-16	2020-03-24	
TZ-TANAPA-89472-CS-QCBS / Consultancy Services For The Environmental And Social Impact Assessment Study Of Regrow-Financed Infrastructure For Ruaha, Mikumi, Udzungwa National Parks	IDA / 61430	1. Strengthen management and improve infrastructure in priority Protected Areas	Prior	Quality And Cost-Based Selection	Open - International		609,620.45	Signed	2018-12-05	2018-12-05	2018-12-26	2018-12-06	2019-02-08	2019-10-16				2019-03-08	2019-12-13	2019-04-07	2020-04-27	2019-05-12	2020-08-26	2019-06-16	2020-11-30	2020-06-15	
TZ-TANAPA-113093-CS-QCBS / Consultancy services for feasibility study, detailed engineering design and preparation of tender documents for rehabilitation of airstrips to gravel standard for Ruaha and Mikumi National Parks	IDA / 61430	1. Strengthen management and improve infrastructure in priority Protected Areas	Post	Quality And Cost-Based Selection	Open - International		892,929.77	Signed	2019-09-06	2019-05-05	2019-05-27	2019-05-05	2019-07-10	2019-10-22				2019-08-07	2019-12-10	2019-09-06	2020-04-17	2019-10-11	2020-11-30	2019-11-15	2020-12-11	2020-11-14	
TZ-TANAPA-170903-CS-QCBS / Conduct Environmental and social impact assessment (ESIA) study of REGROW financed infrastructure for Nyerere National Park	IDA / 61430	1. Strengthen management and improve infrastructure in priority Protected Areas	Post	Quality And Cost-Based Selection	Open - International		112,779.95	Signed	2020-05-15	2020-05-19	2020-06-05	2020-06-19	2020-07-19	2021-02-02				2020-08-16	2021-03-01	2020-09-15	2021-03-19	2020-10-20	2021-04-28	2020-11-24	2021-08-26	2021-11-24	
TZ-TANAPA-188910-CS-QCBS / Consultancy services for providing technical support to the implementation of the REDD+ project - Strengthen alternative livelihoods for targeted communities in proximity to parks	IDA / 61430	2. Strengthen alternative livelihoods for targeted communities in proximity to the priority Protected Areas	Post	Quality And Cost-Based Selection	Open - International		0.00	Cancelled	2020-08-18	2020-08-24	2020-09-08		2020-10-22					2020-11-19		2020-12-19		2021-01-23		2021-02-27		2022-02-27	
TZ-TANAPA-193863-CS-COS / Consultancy services for concept design and financial viability business plan for the southern circuit tourism destination market center at Iringa	IDA / 61430	1. Strengthen management and improve infrastructure in priority Protected Areas	Post	Consultant Qualification Selection	Open - National		64,487.00	Completed	2020-09-21	2020-09-14	2020-10-12	2021-01-25	2020-11-25	2021-03-29								2020-12-25	2021-06-02	2021-01-29	2021-06-16	2021-07-28	2022-04-12
TZ-TANAPA-209992-CS-QCBS / PROVISION OF CONSULTANCY SERVICES FOR SUPERVISION OF CONSTRUCTION OF BUILDING INFRASTRUCTURE FOR STAFF AND TOURIST AMENITIES FOR RUAHA, UZUNGWAMIKUMI AND NYERERE NATIONAL PARKS	IDA / 61430	1. Strengthen management and improve infrastructure in priority Protected Areas	Post	Quality And Cost-Based Selection	Open - International		0.00	Cancelled	2020-12-22	2020-12-20	2021-01-12		2021-02-25					2021-03-25		2021-04-24		2021-05-29		2021-07-03		2022-07-03	
TZ-TANAPA-209989-CS-QCBS / PROVISION OF CONSULTANCY SERVICES FOR SUPERVISION OF REHABILITATION OF F ROADS (2051KM) AND TRAILS (13.5KM) TO GRAVEL STANDARD FOR RUAHA,MIKUMI NYERERE AND UZUNGWAW NATIONAL PARKS	IDA / 61430	1. Strengthen management and improve infrastructure in priority Protected Areas	Post	Quality And Cost-Based Selection	Open - International		0.00	Cancelled	2020-12-22	2021-01-26	2021-01-12		2021-02-25					2021-03-25		2021-04-24		2021-05-29		2021-07-03		2022-07-03	
TZ-TANAPA-211046-CS-COS / PROVISION OF CONSULTANCY SERVICES FOR SUPERVISION OF REHABILITATION OF AIRSTRIPS TO GRAVEL STANDARD FOR RUAHA, MIKUMI AND NYERERE NATIONAL PARKS	IDA / 61430	1. Strengthen management and improve infrastructure in priority Protected Areas	Post	Consultant Qualification Selection	Open - National		0.00	Cancelled	2020-12-22	2021-01-26	2021-01-12		2021-02-25									2021-03-27		2021-05-01		2021-10-28	
TZ-TANAPA-253929-CS-QCBS / PROVISION OF CONSULTANCY SERVICES FOR SUPERVISION OF CONSTRUCTION OF BUILDING INFRASTRUCTURE FOR STAFF AND TOURIST AMENITIES FOR RUAHA, UZUNGWAMIKUMI AND NYERERE NATIONAL PARKS	IDA / 61430	1. Strengthen management and improve infrastructure in priority Protected Areas	Prior	Quality And Cost-Based Selection	Open - International		0.00	Under Implementation	2021-09-20	2021-10-26	2021-10-11	2021-10-27	2021-11-24	2022-07-26				2021-12-22	2022-09-14	2022-01-21		2022-02-25		2022-04-01		2023-04-01	
TZ-TANAPA-253933-CS-QCBS / PROVISION OF CONSULTANCY SERVICES FOR SUPERVISION OF REHABILITATION OF F ROADS (2051KM) AND TRAILS (13.5KM) TO GRAVEL STANDARD FOR RUAHA,MIKUMI NYERERE AND UZUNGWAW NATIONAL PARKS	IDA / 61430	1. Strengthen management and improve infrastructure in priority Protected Areas	Prior	Quality And Cost-Based Selection	Open - International		0.00	Under Implementation	2021-09-20	2021-10-26	2021-10-11	2021-10-27	2021-11-24					2021-12-22		2022-01-21		2022-02-25		2022-04-01		2023-04-01	
TZ-TANAPA-253934-CS-QCBS / PROVISION OF CONSULTANCY SERVICES FOR SUPERVISION OF REHABILITATION OF AIRSTRIPS TO GRAVEL STANDARD FOR RUAHA, MIKUMI AND NYERERE NATIONAL PARKS	IDA / 61430	1. Strengthen management and improve infrastructure in priority Protected Areas	Prior	Quality And Cost-Based Selection	Open - International		0.00	Under Implementation	2021-09-20	2021-10-26	2021-10-11	2021-10-27	2021-11-24	2022-05-30				2021-12-22	2022-07-21	2022-01-21		2022-02-25		2022-04-01		2023-04-01	

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Teams of Reference		Invitation to Identify d/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion		
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
TZ-TANAPA-135710-CS-INDV / Provision of consultancy services for engagement of capacity building partner	IDA / 61430	2. Strengthen alternative livelihoods for targeted communities in proximity to the priority Protected Areas	Prior	Individual Consultant Selection	Open		0.00	Cancelled	2020-05-15		2020-07-03		2020-07-24		2020-08-28		2021-02-24		

TZ-TANAPA-242285-CS-CDS / PROVISION OF CONSULTANCY SERVICES FOR FEASIBILITY STUDY, DETAILED ENGINEERING DESIGN AND PREPARATION OF TENDER DOCUMENT FOR REHABILITATION OF ROADS (792 KM) FOR NYERERE NATIONAL PARK TO GRAVELS	IDA / 61430	1. Strengthen management and improve infrastructure in priority Protected Areas	Post	Direct Selection	Direct		870,368.00	Signed	2021-06-30	2021-06-30	2021-07-10	2021-07-22			2021-09-13	2021-09-08	2022-03-12	
TZ-TANAPA-315626-CS-CDS / CONSULTANCY SERVICES FOR TECHNICAL ASSISTANCE FROM WATERLUTION FOR CAPACITY BUILDING IN WATER INNOVATIVE SOLUTIONS IN COMMUNITIES AROUND RUHAHA NATIONAL PARK	IDA / 61430	2. Strengthen alternative livelihoods for targeted communities in proximity to the priority Protected Areas	Post	Direct Selection	Direct - International		0.00	Under Implementation	2022-09-30	2022-09-14	2022-10-10				2022-12-14		2023-06-12	