#### Procurement Plan dated on January 9, 2020

#### **ODRA-VISTULA FLOOD MANAGEMENT PROJECT**

#### I. General

1. Data of General Project information:

**2. Borrower:** REPUBLIC OF POLAND

3. Project Name: ODRA-VISTULA FLOOD MANAGEMENT PROJECT

**4. Loan No.:** IBRD 8524-PL POL, Project ID: P147460

**5. Coordination Agency:** Project Coordination Unit Wroclaw

6. Project Implementing Unit: PGW WP RZGW Wroclaw, PGW WP RZGW Szczecin, PGW WP RZGW Rzeszow, PGW WP

RZGW Krakow, IMGW-PIB and PCU.

7. Bank's approval Date of the Procurement Plan

May 07, 2015 - initial approval, August 18,2015; October 27, 2015

February 23, 2016; August 18, 2016 February 27,2017; August 28, 2017

April 24, 2018

March 29, 2019; November 16, 2019 <sup>1</sup>

**Procurement Notice:** July 23, 2015, No. WB3345-07/15

Period covered by this procurement plan: 2015-2022

Exchange rate: 1,3 USD = 1 EURO = 4,16 PLN

<sup>1</sup> Inclusion of a new contracts and exclusion of the contract OVFMP 1A.3 approved by the Steering Committee. Letter no DOLiZK-II-7731-1-39/2019 dated on January 2, 2020

### **II. Procurement Method Thresholds**

### **1.** Goods and Works and non-consulting services

	Procurement Method	Method Threshold	Comments
1.	ICB (Open International) Goods, IT and Non-Consultant Services (NCS)	≥ € 1,500,000	
2.	NCB (Open National) Goods, IT and Non-Consultant Services (NCS)	< € 1,500,000	
3.	ICB (Works, Turnkey, S&I of Plant & Equipment an PPP)	≥ €15,400,000	
4.	NCB (Works, Turnkey, S&I of Plant & Equipment an PPP)	< €15,400,000	
5.	Shopping (S)	Goods, NCS ≤ €80,000 Works ≤ € 150,000	
6.	Direct Contracting (DC)	NA	Each DC contract shall meet the requirement of the World Bank's Procurement Guidelines

## **III. Prior Review Threshold**

## 1. Goods and Works and non-consulting services

	Procurement Method	<b>Prior Review Threshold</b>	Comments
1.	ICB (Open International) Goods, IT and Non-Consultant Services (NCS)	≥ € 3,100,000	
2.	NCB (Open National) Goods, IT and Non-Consultant Services (NCS)		First contract prior review
3.	ICB (Works, Turnkey, S&I of Plant & Equipment an PPP)	≥ €15 400,000	
4.	NCB (Works, Turnkey, S&I of Plant & Equipment an PPP)		First contract prior review
5.	Shopping (S)	NA	All shopping post review
6.	Direct Contracting (DC)	NA	Prior review will apply based on type of procurement

## 2. Consulting services

	Selection Method	<b>Prior Review</b>	Comments
1.	Consultant (Firms) (CS)	≥ <b>€1,500,000</b>	
2.	Consultant (Individuals) (IC)	≥ € 300,000	All Individual Consultants contracts shall be subject to the Bank's post-review.  Prior review only under exceptional circumstances (e.g., key positions, long term consultants.)
3.	Single Source Selection of Consultants (SSS)	NA	Prior review will apply based on type of procurement Each SSS contract shall meet the requirement of the World Bank's Consultants Guidelines

**Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than 880 000 EUR equivalent

per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

# PROCUREMENT Poland : ODRA-VISTULA FLOOD MANAGEMENT PROJECT General Information

General Informa Country: Project ID: Project Name:	Poland P147460 ODRA-VISTU	.A FLOOD MANAGEME	Revised Plan GPN Date:	val Date of th Date(s): (con	ne Original Pro nma delineate	ocurement Pla d, leave blank	2019-11-19 2022-06-28																						
Loan / Credit No: Executing Agency( WORKS	IBRD / 85240 i Project Coord																												
Activity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Procurement Pro cess	Prequalification (Y/N)	High SEA/SH R isk	Procurement D ocument Type	Estimated Amount (U S\$)	Actual Am ount (US\$	rocess St atus	Docum	ilents	ation	Kehorr	ent / jus	uncation	Notice /	rocurement Invitation	s Iss	ued	Opening /	Minutes	Bid Evaluati and Recomr for Aw	mendation vard	Signed Co		Contrac
CANCELLED-ORFPP-A1-11 / CANCELLED-Subsoil strength ening by gravel columns with embankment construction.	IBRD / 85240	Component 1: Flood Protecti on of the Middle and Lower Odra	Prior	Direct Selection	Direct					20,000,000.0	20,252,482. 57 Ci	anceled	riames	Accuui	ridined	Accuui	ridimed	Actual	riamed	Actual	riamed	Accuui	Tidinica	rictuui	riamica	Accoun	ridinied	Piccour	
OVFMP-3.B.1 / Flood protect on Sandomierz	i IBRD / 85240	Component 1: Flood Protecti on of the Middle and Lower Odra	Prior	Request for Bids	Open - Internationa	Single Stage - One E nvelope				0.00	48,522,527. 28 Si	igned														2017-07-25		2017-08-08	
OVFMP 1A.1 / Chlewice-Porz ecze. Backwater embankmei t of Odra River at Mysla Rive and Modernization of Marwic ki polder stage I and II.	IBRD / 85240	Component 1: Flood Protecti on of the Middle and Lower Odra	Prior	Request for Bids	Open - National	Single Stage - One E nvelope				0.00	3,144,673.4 7 Si	igned														2017-04-18		2017-05-15	
OVFMP - 1C.1 / 1C.1 Extensi on and construction of flood embankments and Reconstru- ction of Czarny Kanal and Ra cza Struga.	IBRD / 85240	Component 1: Flood Protecti on of the Middle and Lower Odra	Prior	Request for Bids	Open - Internationa	Single Stage - One E nvelope				0.00	30,422,040. 92 Si	igned														2017-05-31	:	2017-06-12	
OVFMP-1B.6 R / Flood protection of Nowa S I and below K osno Odrza skie	r IBRD / 85240	Component 1: Flood Protecti on of the Middle and Lower Odra	Prior	Request for Bids	Open - Internationa	Single Stage - One E nvelope				0.00	62,010,861. 32 Si	igned														2019-08-21		2019-09-20	
OVFMP 1B.1/1(a) / Reconstruction of the Odra River control infrastructure - adjusting to the III class of waterway, on the section from the village of Scinawa to the estuary of he Nysa Luzycka River Stage	IBRD / 85240	Component 1: Flood Protecti on of the Middle and Lower Odra	Prior	Request for Bids	Open - Internationa	Single Stage - One E nvelope				0.00	31,026,084. 66 Si	igned														2019-10-21	:	2019-11-19	
OVFMP-2A.2 / Construction of Szalej w G rny - a dry flood control reservoir on Bystrzyc a Dusznicka River and Const uction of Krosnowice - a dry lood control reservoir on Dur a Stream.	BRD / 85240	Component 1: Flood Protecti on of the Middle and Lower Odra	Prior	Request for Bids	Open - Internationa I	Single Stage - One E nvelope				0.00	112,739,04 3.78 Si	igned														2018-03-14	:	2018-04-16	
OVFMP-2A.1/R / Construction of Boboszow - a dry flood control reservoir on Nysa Klodzk a River and Construction of Foztoki Bystrzyckie - a dry flood control reservoir on Gowor owka Stream	1	Component 1: Flood Protecti on of the Middle and Lower Odra	Prior	Request for Bids	Open - Internationa I	Single Stage - One E nvelope				0.00	113,903,78 7.90	igned														2017-11-22	:	2017-12-06	
OVFMP-1B.6 / Flood protecti on of Nowa S I and below Kro sno Odrza skie	IBRD / 85240	Component 1: Flood Protecti on of the Middle and Lower Odra	Prior	Request for Bids	Open - Internationa	Single Stage - One E nvelope				0.00	63,164,916. 74	anceled														2019-06-26			
OVFMP-ZA.1 / Construction of f Boboszow - a dry flood control reservoir on Nysa Klodzke River and Construction of Ro ztoki Bystrzyckie - a dry floor control reservoir on Goworow ka Stream	BRD / 85240	Component 1: Flood Protecti on of the Middle and Lower Odra	Prior	Request for Bids	Open - Internationa	Single Stage - One E nvelope				0.00	81,533,257. 18	anceled														2017-11-02			
OVFMP 1C.2 / Extension and construction of flood embani ments and Reconstruction of Czarny Kanał and Racza Stru ga. Contract managed by PGW WP RZGW Wroclaw.	IBRD / 85240	Component 1: Flood Protecti on of the Middle and Lower Odra	Prior	Request for Bids	Open - Internationa I	Single Stage - One E nvelope				46.44	31,671,731. 86 Si	igned					2020-01-24	2020-02-09	2020-01-29	2020-02-12			2020-03-11	2020-05-18	2020-04-10	2020-06-16	2020-05-15	2020-07-21	2022-10
OVFMP 3A.1 / Modernization of Vistula embankments in C acow - Section 1, Section 2, Section 3	r IBRD / 85240	Component 3: Flood Protecti on of the Upper Vistula	Prior	Request for Bids	Open - Internationa	Single Stage - One E nvelope				32,624,000.0 0	22,044,796. 35 Si	igned					2020-02-11	2020-02-27	2020-03-20	2020-04-03			2020-07-31	2020-09-18	2020-09-21	2022-05-26	2020-12-07	2021-01-19	2022-06 4
OVFMP 1B.7 / WF5 Widawa the rebuilding of the flood m anagement system of the co mmunes and municipalities i zernica, Plugoleka, Wissia Mała and Wrocław. Contract managed by PGW WP RZGW Wrocław.	BRD / 85240	Component 1: Flood Protecti on of the Middle and Lower Odra	Prior	Request for Bids	Open - Internationa	Single Stage - One E nvelope				31,109,000.0	21,775,847. U 56 w	nder Revie					2020-02-13		2020-02-13				2020-02-13		2020-02-13	2020-02-19	2020-03-31	2020-03-19	2022-02
OVFMP 1B.5/1 / Reconstruct on of bridge to ensure a min mum clearance - Railway bri dge km 733,7 Regalica River in Szczecin. The Contract ma naged by PGW WP RZGW Sz zecin.	i i IBRD / 85240	Component 1: Flood Protecti on of the Middle and Lower Odra	Prior	Request for Bids	Open - Internationa	Single Stage - One E nvelope				101,660,000. 00	89,046,903. 23	igned	2020-02-18		2020-04-01	2020-03-16	2020-11-03	2020-12-21	2020-02-23				2021-01-12	2021-05-14	2021-04-05	2021-08-23	2021-05-10	2021-09-13	2022-11
OVFMP 3D.2/1 / Construction of the right embankment of the Biala River in the City of Tarnow	IBRD / 85240	Component 3: Flood Protecti on of the Upper Vistula	Post	Request for Bids	Open - National	Single Stage - One E nvelope				1,716,000.00	2,212,268.4 3 Si	igned					2020-02-21	2020-02-27	2020-02-21				2020-03-27	2020-05-20	2020-05-18	2020-08-18	2020-06-23	2020-09-10	2021-02
OVFMP 3A.3 / Section 4 - Th e right embankment of the V stula River from the estuary of Skawinka to the Kosciuszk	BRD / 85240	Component 3: Flood Protecti on of the Upper Vistula	Post	Request for Bids	Open - National	Single Stage - One E nvelope				4,634,458.00	5,021,770.6 4 Si	igned					2020-02-24	2019-07-09	2020-02-29				2020-04-11	2019-09-09	2020-05-11	2019-11-07	2020-06-15	2020-01-21	2021-05
o barrage  OVFMP 3B.1/1 / Flood protection Sandomierz - completion of tasks 3 and 4	IBRD / 85240	Component 3: Flood Protecti on of the Upper Vistula	Prior	Direct Selection	Direct					34,996,000.0	29,257,944. 73 Si	igned					2020-02-26	2021-09-02	2020-03-02	2021-09-02							2020-04-06	2020-01-29	2020-10

		,																			
OVFMP 1A.4 / Implementation of works involving the completion of flood embankment Chlewice, Marwice – Krajnik, Mniszki – Gryfino. Contract managed by PGW W P RZCW Szczecin.	Component 1: Flood Protecti on of the Middle and Lower Odra	Post	Request for Bids	Open - National	Single Stage - One E nvelope		5,421,000.00	5,664,931.0 0	Completed		2020-04-03	2020-03-30	2020-04-03	2020-04-27	2020-04-30	2020-05-15	2020-06-15	2020-07-30	2020-06-29	2020-08-20	2021-09-2 7
OVFMP 1B.4/2 / Dredging of Klucz-Ustowo ditch. Contract managed by PGW WP RZGW Szczecin.	Component 1: Flood Protecti on of the Middle and Lower Odra	Post	Request for Bids	Open - National	Single Stage - One E nvelope		3,302,000.00	6,848,250.3 8	Signed		2020-04-03	2020-02-28	2020-04-03		2020-05-03	2020-04-27	2020-06-17	2020-07-01	2020-07-01	2020-07-16	2021-12-3
OVFMP 3D.3 / Łeg IV - exten sion of the left river embank ment at chainage km 0+032- of Gorzyce, and of the right embankment at chainage km 0+000-5+236 within the Commune of Gorzyce	Component 3: Flood Protecti on of the Upper Vistula	Post	Request for Bids	Open - National	Single Stage - One E nvelope		23,972,000.0 0	16,534,065. 65	Signed		2020-06-30	2020-10-05	2020-07-05	2020-10-19	2020-08-16	2021-01-18	2020-09-15	2021-04-19	2020-12-21	2021-05-14	2022-12-3
OVFMP 1B.B / Flood protecti on of Krosno Odrzańskie. Con tract managed by PGW WP R ZGW Wrocław.	Component 1: Flood Protecti on of the Middle and Lower Odra	Prior	Request for Bids	Open - Internationa I	Single Stage - One E nvelope		27,339,000.0 0	32,270,283. 86	Signed		2020-04-30	2020-06-15	2020-07-26	2020-06-29	2020-09-20	2020-09-28	2020-11-15	2020-11-04	2020-12-27	2020-12-01	2022-12-1 8
OVFMP 4B.1/2 / Modernisatio n and implementation of hyd rological, control and teletec hnical measurement systems at hydrotechnical facilities of RZGW Krakow and RZGW Wr oclaw.	Component 4: Institutional s trengthening and Enhanced Forecasting	Prior	Request for Bids	Open - Internationa I	Single Stage - One E nvelope		40,001,000.0 0	0.00	Canceled		2020-05-31		2020-06-05		2020-07-26		2020-10-11		2020-11-15		2022-12-1 8
OVFMP 1B.2 / Modernization works on boundary sections of Odra River, Stage I To provide Good Condition for Ice - breaking	Component 1: Flood Protecti on of the Middle and Lower Odra	Prior	Request for Bids	Open - Internationa I	Single Stage - One E nvelope		161,018,000. 00	64,425,594. 52	Signed		2020-06-30	2020-07-07	2020-08-31	2020-08-19	2020-10-26	2021-03-29	2020-12-30	2021-09-10	2021-02-15	2021-09-27	2023-03-1
OVFMP 1A.2 / Flood protecti on of Gryfino. Ognica and Pia sek village on Odra River. Mo dernization of Marwicki polde r stage III – pump station Kraj nik.	Component 1: Flood Protecti on of the Middle and Lower Odra	Post	Request for Bids	Open - National	Single Stage - One E nvelope		7,410,000.00	8,163,701.6 0	Signed		2020-07-23	2020-12-29	2020-07-30		2020-09-18	2021-04-08	2020-10-23	2021-08-09	2020-11-13	2021-09-07	2022-12-2
OVFMP 1B.3/1 / Stage I - Mo oring base for icebreakers IBRD / 85240	Component 1: Flood Protecti on of the Middle and Lower Odra	Post	Request for Bids	Open - National	Single Stage - One E nvelope		9,607,000.00	5,903,846.8 9	Signed		2020-07-08	2020-08-24	2020-07-31		2020-08-31	2020-12-18	2020-10-30	2021-04-12	2020-11-30	2021-05-07	2022-03-3
OVFMP 1B.3/2 / Stage II - Th e construction of docking-mo oring infrastructure on Lower IBRD / 85240 Odra River and on boundary sections of Odra River as well as new aids to navigation	Component 1: Flood Protecti on of the Middle and Lower Odra	Post	Request for Bids	Open - National	Single Stage - One E nvelope		6,682,000.00	4,807,265.3 0	Signed		2020-07-19	2020-11-06	2020-07-29		2020-09-30	2021-03-16	2020-11-20	2021-05-24	2020-12-18	2021-07-12	2022-03-1
OVFMP 1B.5/2 / Reconstructi on of bridge to ensure a mini mum clearance - Road bridge km 2,45 Warta River, Kostrzy n n/Odra	Component 1: Flood Protecti on of the Middle and Lower Odra	Prior	Request for Bids	Open - Internationa I	Single Stage - One E nvelope		33,787,000.0 0	26,494,844. 23	Signed		2020-07-08	2020-07-21	2020-08-30	2020-10-01	2020-10-30	2021-02-08	2020-12-27	2021-06-01	2021-02-21	2021-07-16	2022-12-2
OVFMP 1B.5/3 / Reconstructi on of bridge to ensure a mini mum clearance (Railway brid ge at km 615.1 of the Odra R iver in Kostrzyn nad Odra)	Component 1: Flood Protecti on of the Middle and Lower Odra	Post	Request for Bids	Open - National	Single Stage - One E nvelope		8,060,000.00	6,060,479.1 5	Signed		2020-09-20	2020-12-16	2020-10-18		2020-12-20	2021-02-10	2021-02-14	2021-06-08	2021-02-28	2021-07-06	2022-12-2
OVFMP 1B.1/1(B) / Reconstr uction of the road bridge in K rosno Odrzańskie with access road	Component 1: Flood Protecti on of the Middle and Lower Odra	Post	Request for Bids	Open - Internationa I	Single Stage - One E nvelope		11,700,000.0 0	18,233,113. 15	Signed		2020-07-31	2020-08-31	2020-08-18	2020-08-31	2020-10-29	2020-10-28	2020-11-28	2020-12-02	2021-01-29	2021-01-12	2023-05-2
OVFMP 4A,3,1 / POLRAD We ather Radar Modernization IBRD / 85240	Component 4: Institutional s trengthening and Enhanced Forecasting	Prior	Request for Bids	Open - Internationa	Single Stage - One E nvelope		27,950,000.0 0	27,718,698. 74	Signed		2020-08-26		2020-08-26		2020-08-26		2020-08-27	2020-09-22	2020-10-21	2020-11-06	2023-07-1
OVFMP 3D.2/2 / Expansion o f the left and right embankm ent of the Biala River in the T arnow Municipality and the C ity of Tarnow	Component 3: Flood Protecti on of the Upper Vistula	Post	Request for Bids	Open - National	Single Stage - One E nvelope		28,236,000.0 0	11,600,398. 32	Signed		2020-09-15	2020-09-10	2020-09-20	2020-10-15	2020-11-01	2021-02-05	2021-01-13	2021-05-24	2021-03-10	2021-06-29	2022-06-3
OVFMP 3A.2/1, 3A.2/2 / Floo d protection in Serafa Valley - Malinowka 1 reservoir, Malin owka 2 reservoir	Component 3: Flood Protecti on of the Upper Vistula	Post	Request for Bids	Open - National	Single Stage - One E nvelope		10,530,000.0 0	4,701,044.2 5	Signed		2020-09-30	2020-10-04	2020-10-05	2020-10-19	2020-11-16	2021-05-07	2021-02-09	2021-07-23	2021-04-05	2021-08-05	2022-06-3
OVFMP 3A.2/4 / Flood protec tion in Serafa Valley - Serafa 2 reservoir	Component 3: Flood Protecti on of the Upper Vistula	Post	Request for Bids	Open - Internationa I	Single Stage - One E nvelope		2,379,000.00	1,568,534.5 8	Signed		2020-12-16	2020-12-21	2020-12-23		2021-02-24	2021-05-17	2021-03-26	2021-08-27	2021-05-04	2021-10-27	2022-04-0
OVFMP 3A.6 / Construction o f a pumping station for mobil e pumps to drain the Lesisko complex	Component 3: Flood Protecti on of the Upper Vistula	Post	Request for Bids	Open - Internationa I	Single Stage - One E nvelope		1,404,000.00	1,643,533.4 5	Signed		2020-12-03	2020-11-18	2020-12-08		2021-01-19	2021-06-07	2021-02-18	2021-11-08	2021-03-25	2022-01-28	2022-02-2
OVFMP 3A.2/3 / Flood protec tion in Serafa Valley - Malinó wka 3 reservoir	Component 3: Flood Protecti on of the Upper Vistula	Post	Request for Bids	Open - Internationa I	Single Stage - One E nvelope		3,315,000.00	2,569,156.3 0	Signed		2020-12-03	2020-12-21	2020-12-08		2021-02-16	2021-05-24	2021-03-31	2021-12-06	2021-05-12	2022-02-11	2022-03-2
OVFMP 3A.5 / Development of a flood gate at the left floo d embankment in the area of water intakes for the Sendzi mira Steel Mill in Cracow	Component 3: Flood Protecti on of the Upper Vistula	Post	Request for Bids	Open - Internationa I	Single Stage - One E nvelope		6,279,000.00	0.00	Canceled		2020-12-03	2020-12-12	2020-12-08		2021-01-19	2021-05-10	2021-02-18		2021-03-25		2022-05-0 9
OVFMP 3A.4 / Extension of a section of the right embankm ent downstream of the Dabie Barrage, including developm ent of a flood gate in the are a of a repair yard	Component 3: Flood Protecti on of the Upper Vistula	Post	Request for Bids	Open - Internationa I	Single Stage - One E nvelope		8,307,000.00	7,840,841.1 9	Signed		2020-12-03	2020-11-25	2020-12-08		2021-01-19	2021-06-08	2021-02-18	2021-07-27	2021-03-25	2021-08-05	2022-05-0
OVFMP 2B.2/1 / Flood protec tion of cities along Biała Ląde cka river: Stronie Sląskie, Ląd ek Zdrój	Component 1: Flood Protecti on of the Middle and Lower Odra	Post	Request for Bids	Open - Internationa	Single Stage - One E nvelope		14,300,000.0 0	0.00	Under Imple mentation		2021-04-15	2021-10-22	2021-05-16	2021-10-22	2021-07-20		2021-10-17		2021-12-07		2023-05-2 8
OVFMP 3 A.5 / Development of a flood gate at the left floo d embankment in the area of water intakes for the Sendzi mira Steel Mill in Cracow.	Component 3: Flood Protecti on of the Upper Vistula	Post	Request for Bids	Open - National	Single Stage - One E nvelope	National Procure ment Document - 1 Envelope proce ss (Non Bank-SPD )	8,866,000.00	6,774,170.7 4	Signed		2021-08-26	2021-09-03	2021-08-31		2021-10-12	2021-11-15	2021-11-11	2021-12-30	2021-12-22	2022-01-27	2023-02-0 5

OVFMP 1B.9 / Modernisation of flood embankment along t he Sięzoujście Street with ro ad infrastructure	IBRD / 85240	Component 1: Flood Protecti on of the Middle and Lower Odra	Post	Request for Bids	Open - National	Single Stage - One E nvelope	National Procur ment Documen 1 Envelope pro ss (Non Bank-S )	e 4,121,000.00	0.00	Under Imple mentation			2021-09-12	2021-12-29	2021-10-31		2021-11-29	2022-03-11	2021-12-13		2021-12-29	2	2022-12-1 7
OVFMP 2B.1/1 / Flood protection of cities along Nysa Klod zka river: Klodzko, Bystrzyca Klodzka, Długopole Zdrój, Mię dzylesie	IBRD / 85240	Component 1: Flood Protecti on of the Middle and Lower Odra	Prior	Request for Bids	Open - Internationa I	Single Stage - One E nvelope	Request for Bid Works (without equalification) ! D	pr 27,820,000.0	0.00	Under Imple mentation			2021-10-29	2021-12-24	2021-11-30	2022-02-02	2022-02-21		2022-02-28	2	2022-03-30	2	2023-10-2
OVFMP 2B.2/2 / Flood protection of cities along Bystrzyca Dusznicka river: Polanica Zdr ój, Szczytna, Duszniki Zdrój.	IBRD / 85240	Component 1: Flood Protecti on of the Middle and Lower Odra	Prior	Request for Bids	Open - Internationa I	Single Stage - One E nvelope	Request for Bid Works (without equalification) ! D	pr 32,734,000.0	0.00	Pending Imp lementation			2022-03-04		2022-04-07		2022-05-19		2022-06-09	2	2022-06-30	2	2023-11-3
OVFMP 2B.2/2 (B) / Intervent ion felling of trees in Szczytn a	IBRD / 85240	Component 2: Flood Protecti on of the Nysa Kłodzka Valle y	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope	Request for Qui tions (Non Bani PD)	ta -S 54,600.00	0.00	Pending Imp Iementation					2022-03-20					1	2022-04-29	2	2022-06-3
OVFMP 2B.1/1 (A) / Intervent ion felling of trees in Kłodzko	IBRD / 85240	Component 2: Flood Protecti on of the Nysa Kłodzka Valle y	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope	Request for Qu tions (Non Bank PD)	ta -S 169,000.00	0.00	Pending Imp Iementation					2022-03-20					-	2022-04-29	2	2022-06-3
OVFMP 2B.1/1 (C) / Intervent ion felling of trees in Długopo le Zdrój	IBRD / 85240	Component 2: Flood Protecti on of the Nysa Kłodzka Valle y	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope	Request for Qu tions (Non Bank PD)		0.00	Pending Imp Iementation					2022-03-20					-	2022-04-29	2	2022-06-3
OVFMP 2B.2/1 (B) / Intervent ion felling of trees in Lądek Z drój	IBRD / 85240	Component 2: Flood Protecti on of the Nysa Kłodzka Valle y	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope	Request for Qu tions (Non Bank PD)		0.00	Pending Imp Iementation					2022-03-20					-	2022-04-29	2	2022-06-3
OVFMP 2B.2/2 (A) / Intervent ion felling of trees in Polanica Zdrój	IBRD / 85240	Component 2: Flood Protecti on of the Nysa Kłodzka Valle y	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope	Request for Qu tions (Non Bank PD)	ta -S 11,700.00	0.00	Pending Imp Iementation					2022-03-20					-	2022-04-29	2	2022-06-3
OVFMP 2B.2/2 (C) / Intervent ion felling of trees in Duszniki Zdrój	IBRD / 85240	Component 2: Flood Protecti on of the Nysa Kłodzka Valle y	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope	Request for Qu tions (Non Bank PD)	ta -S 49,400.00	0.00	Pending Imp Iementation					2022-03-20					-	2022-04-29	2	2022-06-3
OVFMP 2B.2/1 (A) / Intervent ion felling of trees in Stronie Śląskie	IBRD / 85240	Component 2: Flood Protecti on of the Nysa Kłodzka Valle y	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope	Request for Qu tions (Non Bank PD)	ta -S 31,200.00	0.00	Pending Imp Iementation					2022-03-20					-	2022-04-28	2	2022-06-3
OVFMP 2B.1/1 (B) / Intervent ion felling of trees in Bystrzy ca Kłodzka	IBRD / 85240	Component 2: Flood Protecti on of the Nysa Kłodzka Valle y	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope	Request for Qu tions (Non Bani PD)		0.00	Pending Imp Iementation					2022-03-20					-	2022-04-29	2	2022-06-3
OVFMP 2B.1/1 (D) / Intervent ion felling of trees in Międzyl esie	IBRD / 85240	Component 2: Flood Protecti on of the Nysa Kłodzka Valle y	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope	Request for Qui tions (Non Bank PD)		0.00	Pending Imp Iementation					2022-03-20					-	2022-04-29	2	2022-06-3

GOODS																							I Dist Continu	de Bereit				
Activity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Procurement Pro cess	Prequalification (Y/N)	Estimated Am ount (US\$)	Actual Amount (US\$)	Process St atus		ualification ments		ation Evalu Report		ding Docum		rocurement Invitation	Bidding Do			ubmission / / Minutes		tion Report mendation	Signed	Contract	Contract C	ompletion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			Planned	Actual	Planned	Actual
OVFMP 4B.1/1 / Modernisation of IT's ystems supporting the operat ional work of the Operational Centers in Krakow and Wrocl aw together with supplies of necessary hardware and soft ware.		Component 4: Institutional s trengthening and Enhanced Forecasting	Prior	Request for Bids	Open - Internationa	Single Stage - One E nvelope		20.05	13,811,185.23	Signed					2020-01-24	2020-04-01	2020-01-29	2020-07-09			2020-03-11	2021-01-22	2020-03-31	2021-09-07	2020-04-20	2021-10-07	2022-12-02	
OVFMP 4A.1.1 / Modernization nand extension of the Telemetry System for hydrological modeling and forecasting, in cluding radiative data and connection provision	IBRD / 85240	Component 4: Institutional s trengthening and Enhanced Forecasting	Prior	Request for Bids	Open - Internationa I	Single Stage - One E nvelope		49,647,000.00	29,913,591.30	Signed					2020-03-18	2020-06-17	2020-03-23	2020-06-29			2020-05-04	2020-11-05	2020-06-03	2021-05-06	2020-07-08	2021-06-02	2021-01-04	
OVFMP 4A.4.3A / Personal Pr oductivity and Office Equipm ent - Part 1	IBRD / 85240	Component 4: Institutional s trengthening and Enhanced Forecasting	Post	Request for Bids	Open - Internationa I	Single Stage - One E nvelope		3,250,000.00	415,436.88	Signed					2020-03-10	2020-03-30	2020-03-15	2020-03-31			2020-04-26	2020-06-19	2020-05-26	2020-12-04	2020-06-30	2021-01-19	2021-01-31	
OVFMP 4A.3.2 / Modernizatio n of the lightning detection n etwork (PERUN)	IBRD / 85240	Component 4: Institutional s trengthening and Enhanced Forecasting	Post	Direct Selection	Direct			1,365,000.00	2,142,290.61	Signed					2020-02-26	2020-05-13	2020-03-02	2020-11-02							2020-07-07	2021-09-10	2022-11-30	
OVFMP 4B.1/3 / Operational Centers in Krakow and Wrocl aw - Telecommunication con nections to hydrotechnical fa cilities	IBRD / 85240	Component 4: Institutional s trengthening and Enhanced Forecasting	Prior	Request for Bids	Open - Internationa I	Single Stage - One E nvelope		4,758,000.00	8,376,693.02	Signed					2020-05-24	2020-06-16	2020-05-29	2020-07-07			2020-06-28	2020-11-27	2020-08-23	2021-03-01	2020-09-27	2021-03-30	2022-01-31	
OVFMP 4B.1/4 / Operational Centers in Krakow and Wrocl aw - Digital dispatching com munication system for hydrot echnical facilities	IBRD / 85240	Component 4: Institutional s trengthening and Enhanced Forecasting	Post	Request for Bids	Open - Internationa I	Single Stage - One E nvelope		702,000.00	1,154,813.60	Signed					2020-05-17	2020-05-21	2020-05-22	2020-05-21			2020-06-30	2020-08-24	2020-08-30	2020-12-16	2020-09-30	2020-12-16	2022-04-19	
OVFMP 4A.1.9 / Modernizatio n of the Aerological Measure ment Stations	IBRD / 85240	Component 4: Institutional s trengthening and Enhanced Forecasting	Post	Request for Bids	Open - Internationa	Single Stage - One E nvelope		4,810,000.00	1,368,417.38	Signed					2020-03-10	2020-06-22	2020-03-15	2020-06-22			2020-04-26	2020-08-17	2020-05-26	2020-12-07	2020-06-30	2021-01-08	2020-12-27	
OVFMP 4A.4.3B / Personal Pr oductivity and Office Equipm ent - Part 2	IBRD / 85240	Component 4: Institutional s trengthening and Enhanced Forecasting	Post	Request for Bids	Open - Internationa I	Single Stage - One E nvelope		650,000.00	598,924.55	Signed					2020-07-28	2020-08-21	2020-07-31	2020-08-21			2020-09-11	2020-11-03	2020-10-11	2021-03-15	2020-11-15	2021-04-14	2021-10-29	
OVFMP 4A.4.2 / Modernization of ICT Infrastructure	IBRD / 85240	Component 4: Institutional s trengthening and Enhanced Forecasting	Post	Request for Bids	Open - Internationa	Single Stage - One E nvelope		3,965,000.00	4,301,635.71	Signed					2020-07-31	2021-04-07	2020-08-05	2021-04-15			2020-09-16	2021-07-06	2020-10-16	2021-11-08	2020-11-20	2021-12-07	2021-09-30	
OVFMP 48.1/2. / Modernisati on and implementation of hy drological, control and telete chnical measurement system s at hydrotechnical facilities of RZGW Krakow and RZGW Wroclaw.	i BRD / 85240	Component 4: Institutional s trengthening and Enhanced Forecasting	Prior	Request for Bids	Open - Internationa	Single Stage - One E nvelope		43,745,000.00	46,175,012.29	Signed					2020-08-14	2020-09-10	2020-08-26	2021-03-19			2020-10-26	2021-09-10	2020-12-21	2022-03-21	2021-01-25	2022-04-29	2022-12-28	
OVFMP 4A.1.10A / New work stations for checking/calibrati ons of sensors and moderniz ation of the current equipme nt of CLAP IMGW-PIB	i uppp corace	Component 4: Institutional s trengthening and Enhanced Forecasting	Post	Request for Bids	Open - National	Single Stage - One E nvelope		650,000.00	0.00	Pending Impl ementation					2020-09-30		2020-10-05				2021-01-06		2021-03-10		2021-04-14		2022-12-30	
OVFMP 4A.2 / Modernization and expansion of the monitor ing and forecasting system t o enhance the hydro meteor ological flood protection of the coastal areas		Component 4: Institutional s trengthening and Enhanced Forecasting	Post	Request for Bids	Open - Internationa I	Single Stage - One E nvelope		2,730,000.00	0.00	Canceled					2020-11-24		2020-12-09				2021-04-05		2021-07-08		2021-08-12		2022-12-30	

OVFMP 4A.4.3C / Personal Pr oductivity and Office Equipm ent - Part 1 (Lot 1)	IBRD / 85240	Component 4: Institutional s trengthening and Enhanced Forecasting	Post	Request for Propo sals	Open - Internationa	Single Stage - One E nvelope	2,743,000.00	1,955,380.57	Signed		2	2021-03-10	2021-03-16	2021-03-15	2021-03-17	200	21-04-26	2021-05-13	2021-05-26	2021-07-26	2021-06-30	2021-08-23	2022-04-20	
4A. 2 / Modernization and ex pansion of the monitoring an d forecasting system to enha nce the hydro meteorological flood protection of the coasta I areas	IBRD / 85240	Component 4: Institutional s trengthening and Enhanced Forecasting		Request for Bids	Open - Internationa	Single Stage - One E nvelope	4,680,000.00	0.00	Under Imple mentation		2	2021-09-24	2021-12-24	2021-09-29	2022-01-07	20:	21-11-10	2022-04-13	2021-12-10		2022-01-14		2023-07-27	
4A.1.4 / Provision of hydrom etric measurements equipme nt	IBRD / 85240	Component 4: Institutional s trengthening and Enhanced Forecasting	Post	Request for Bids	Open - Internationa I	Single Stage - One E nvelope	2,860,000.00	1,974,677.60	Signed		2	2021-10-30	2022-01-14	2021-11-04	2022-01-14	201	21-12-16	2022-02-24	2022-01-15	2022-04-29	2022-02-19	2022-06-17	2022-08-18	
4A.1.5 / Provision of water tr ansport means for river meas urements	IBRD / 85240	Component 4: Institutional s trengthening and Enhanced Forecasting	Post	Request for Bids	Open - Internationa	Single Stage - One E nvelope	650,000.00	0.00	Under Imple mentation		2	2021-11-30	2022-02-22	2021-12-05	2022-02-22	20	22-01-16	2022-04-21	2022-04-04		2022-05-09		2023-05-09	
4A.1.6 / Provision of land sur veying equipment	IBRD / 85240	Component 4: Institutional s trengthening and Enhanced Forecasting	Post	Request for Bids	Open - Internationa	Single Stage - One E nvelope	832,000.00	656,432.91	Signed		2	2021-10-29	2021-10-21	2021-11-03	2021-10-22	203	21-12-15	2021-12-09	2022-01-14	2022-03-16	2022-02-18	2022-04-15	2022-06-18	
4A.1.8 / Modernization of uni nterrupted power supply syst ems at the hydrometeorologi cal stations, the weather rad ars and the Central Laborator y of IMGW-PIB for Measuring Instruments	IBRD / 85240	Component 4: Institutional s trengthening and Enhanced Forecasting	Post	Request for Bids	Open - Internationa I	Single Stage - One E nvelope	650,000.00	0.00	Canceled		2	2021-10-29	2021-12-17	2021-11-03	2021-12-20	20:	21-12-15	2022-01-28	2022-02-23	2022-03-21	2022-04-06		2023-04-07	
OVFMP 4A.1.1A / Modernizat ion and extension of the Tele metry System for hydrologic al modeling and forecasting, including radiative data and connection provision (Lot 3)		Component 4: Institutional s trengthening and Enhanced Forecasting	Prior	Request for Propo sals	Open - Internationa I	Single Stage - One E nvelope	9,373,000.00	0.00	Under Imple mentation		2	2021-11-30	2022-01-24	2021-12-05	2022-02-15	200	22-01-02	2022-04-25	2022-01-31		2022-02-28		2022-08-31	
OVFMP 4A.1.8 / Modernizatio n of uninterrupted power sup ply systems at the hydromet eorological stations, the weat her radars and the Central La boratory of IMGW-PIB for Mea suring Instruments	IBRD / 85240	Component 4: Institutional s trengthening and Enhanced Forecasting	Post	Request for Bids	Open - Internationa I	Single Stage - One E nvelope	650,000.00	0.00	Pending Impl ementation		2	2022-04-13		2022-04-18		200	22-05-30		2022-06-29		2022-08-03		2023-08-31	
OVFMP 4B.1/5 / Delivery of DHI Mike 11 modelling softw are	IBRD / 85240	Component 4: Institutional s trengthening and Enhanced Forecasting	Post	Direct Selection	Direct		364,000.00	0.00	Pending Impl ementation		2	2022-06-24		2022-07-10							2022-07-24		2022-08-31	

NON CONSULTING																												
Activity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Procurement Pro cess	Prequalification (Y/N)	Estimated Am ount (US\$)	Actual Amount (US\$)	Process St atus	Draft Pre-q Docu		Prequalification F	Report	ent / Just	tification	Notice / I	nvitation	Bidding Do s Iss	cuments a ued	Proposal Su Opening	ibmission /	Bid Evaluat and Recom for A	mendation	Signed (	Contract	Contract C	ompletion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
OVFMP 4A.3.1 / POLRAD We ather Radar Modernization		Component 4: Institutional s trengthening and Enhanced Forecasting	Prior	Request for Bids	Open - Internationa I	Single Stage - One E nvelope		27,664,000.00	0.00	Canceled					2020-02-27	2020-03-16	2020-03-03				2020-04-14		2020-05-14		2020-06-18		2020-12-15	
OVFMP 1A.6 / Security servic es for Construction Site.	IBRD / 85240	Component 1: Flood Protecti on of the Middle and Lower Odra		Request for Bids	Open - National	Single Stage - One E nvelope		70,200.00	25,214.52	Signed					2020-05-28	2019-11-15	2020-06-02				2020-07-14	2019-11-22	2020-08-13	2020-01-19	2020-09-17	2020-01-20	2021-03-16	
4A.4.1 / High Performance C omputer		Component 4: Institutional s trengthening and Enhanced Forecasting	Prior	Request for Bids	Open - Internationa I	Single Stage - One E nvelope		14,794,000.00	0.00	Under Imple mentation					2021-10-31		2021-11-05				2021-12-17		2022-01-16		2022-02-20		2023-01-31	
OVFMP 1B.3/1(A) / Stage I - Mooring base for icebreakers - compensatory planting		Component 1: Flood Protecti on of the Middle and Lower Odra	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope		29,900.00	0.00	Pending Impl ementation							2022-05-09								2022-09-08		2023-06-30	

CONSULTING FIRMS																											
Activity Reference No. / Description	oan / Credit N o.	Component	Review Type	Method	Market Approac h	Contract Type	Estimated Amo unt (US\$)	Actual Amount (US\$)	Process Status	Terms of I	Reference		of Interest		and Draft R r Proposals		r Proposals sued	Opening of Proposals		Evaluation al Pro		Report and otiated		Signed (	Contract	Contract C	ompletic
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actua
5.4 / Design and Construction Supervision for works, Project Management, Technical A sistance and Training, Technical Support for the Project and Strengthening of PIU?s In stitutional Capacity	BRD / 85240	Component 1: Flood Protecti on of the Middle and Lower Odra	Prior	Quality And Cost- Based Selection	Open - Internationa I		0.00	36,732,800.12	Signed														2016-11-07		2016-11-09		
5.3 / Design and Constructio in Supervision for works, Project Management, Technical A sistance and Training, Tech nical Support for the Project and Strengthening of PIU?s In stitutional Capacity	BRD / 85240	Component 1: Flood Protecti on of the Middle and Lower Odra	Prior	Quality And Cost- Based Selection	Open - Internationa I		0.00	7,203,890.85	Signed														2017-03-07		2017-03-16		
5.2 / Design and Construction n Supervision for works, Project Management, Technical A sistance and Training, Tech- nical Support for the Project and Strengthening of PIU?s In stitutional Capacity.	BRD / 85240	Component 1: Flood Protecti on of the Middle and Lower Odra	Prior	Quality And Cost- Based Selection	Open - Internationa		0.00	16,887,334.63	Signed														2017-07-18		2017-07-19		
OVFMP 5.7.1 / A concept for implementing the FRMP in the Upper Vistula sub-basin in t IB erms of prioritization of investments, including flood protection of the city of Krak w.	BRD / 85240	Component 1: Flood Protecti on of the Middle and Lower Odra	Prior	Quality And Cost- Based Selection	Open - Internationa I		0.00	3,120,856.20	Signed														2019-04-24		2019-04-25		
OVFMP 5.6 / The Master Plan or the B br River catchment rea -The concept of implem inting the FRMP in the B br R yer catchment area in term of the identification of invest nent priorities in the water r gion of the Middle Odra Riv	BRD / 85240	Component 1: Flood Protecti on of the Middle and Lower Odra	Prior	Quality And Cost- Based Selection	Open - Internationa I		0.00	1,162,618.70	Signed														2018-11-28		2018-12-07		
OVFMP 5.8.1 / Katy-Myscowa . Update of the technical solu tions concept for the constru- ction of a reservoir, including e.g.: results of hydraulic mod elling dated 2019, previously identified geological conditions, and their potential undat	BRD / 85240	Component 5: Project mana gement and studies	Post	Quality And Cost- Based Selection	Open - National		1,300,000.00	0.00	Canceled	2020-04-30		2020-05-21		2020-07-04				2020-08-01		2020-08-31		2020-10-05		2020-11-09		2021-05-31	

OVFMP 5.8.2 / Katy-Myscowa . Development of surface arc haeological survey, including determination of a potential r ange of archaeological recov ery excavations prior to impl ementation of the investmen t, along with sapper survey	IBRD / 85240	Component 5: Project mana gement and studies	Post	Consultant Qualifi cation Selection	Open - National	377,00	.00 0.00	O Canceled	2020-07-30	2020-08-20		2020-10-03				2	2020-11-02		2021-01-30		2021-06-30	
OVFMP 5.8.3 / Kqty-Myscowa . Development of local spatia I development plans for the a rea covering the reservoir's bowl and areas needed for rese ettlements within the Commune of Nowy Zmigrod and the Commune of Krempna, or of a decision on location of the pp investment,	IBRD / 85240	Component 5: Project mana gement and studies	Post	Consultant Qualification Selection	Open - National	624,00	.00 0.00	Canceled	2020-09-01	2020-09-22		2020-11-05				2	2020-12-05		2020-12-30		2022-05-30	
OVFMP 5.8.4 / Kąty-Myscowa . Development of the Land A cquisition and Resettlement Action Plan with estimated e valuation of land properties a nd vegetation, and with land replacement documentation	IBRD / 85240	Component 5: Project mana gement and studies	Post	Least Cost Selecti on	Open - National	1,248,00	.00 0.00	) Canceled	2021-01-13	2021-02-03		2021-03-19		2021-04-16	2021-05-16	2	2021-06-20		2021-07-25		2022-06-30	
OVFMP 5.8.5 / Kąty-Myscowa . Development of a cost and benefits analysis for impleme ntation of the investment	IBRD / 85240	Component 5: Project mana gement and studies	Post	Consultant Qualifi cation Selection	Open - National	468,00	.00 0.00	Canceled	2022-04-20	2022-05-11		2022-06-24				2	2022-07-24		2022-10-20		2023-06-22	
OVFMP 5.8.6 / Katy-Myscowa . Development of the Environ mental Management Plan	IBRD / 85240	Component 5: Project mana gement and studies	Post	Consultant Qualifi cation Selection	Open - National	468,00	.00 0.00	Canceled	2021-10-18	2021-11-08		2021-12-27				2	2022-01-11		2022-02-21		2023-02-21	
OVFMP 5.8.7 / Kąty-Myscowa . Development of a constructi	IBRD / 85240	Component 5: Project mana gement and studies	Prior	Quality And Cost- Based Selection	Open - National	6,253,00	.00 0.00	Canceled	2021-11-16	2021-12-07		2022-01-20		2022-02-17	2022-03-19	2	2022-04-23		2022-05-28		2023-06-23	
on design.  OVFMP 5.2/KR / Design and Construction Supervision for works, Project Management, Technical Assistance and Training, Technical Support for the Project and Strengthening of PIU's Institutional Capacity	IBRD / 85240	Component 5: Project mana gement and studies	Prior	Quality And Cost- Based Selection	Open - Internationa	12,233,00	.00 6,624,550.76	5 Signed	2020-11-04	2020-11-04		2020-11-04		2020-11-04	2020-11-04	2	2020-11-04	2022-04-12	2020-11-04	2017-07-20	2023-07-16	
OVFMP 5.2/RZ / Design and Construction Supervision for works, Project Management, Technical Assistance and Trai ning, Technical Support for t he Project and Strengthening of PIU's Institutional Capacity	IBRD / 85240	Component 5: Project mana gement and studies	Prior	Quality And Cost- Based Selection	Open - Internationa I	10,829,00	.00 5,059,982.03	l Signed	2020-11-04	2020-11-04		2020-11-04		2020-11-04	2020-11-04	2	2020-11-04	2022-04-12	2020-11-04	2017-07-20	2023-07-16	
OVFMP 5.2/KI / Design and C onstruction Supervision for w orks, Project Management, T echnical Assistance and Train ing, Technical Support for the Project and Strengthening of PIU's Institutional Capacity.	IBRD / 85240	Component 5: Project mana gement and studies	Prior	Quality And Cost- Based Selection	Open - Internationa I	3,757,00	.00 4,623,504.38	3 Signed	2020-11-04	2020-11-04		2020-11-04		2020-11-04	2020-11-04	2	2020-11-04	2022-04-12	2020-11-04	2017-07-19	2023-07-16	
OVFMP 5.3/WR / Design and Construction Supervision for works, Project Management, Technical Assistance and Trai ning Technical Support for th e Project and Strengthening of PIU's Institutional Capacity	IBRD / 85240	Component 5: Project mana gement and studies	Prior	Quality And Cost- Based Selection	Open - Internationa I	5,538,00	.00 4,701,895.20	) Signed	2020-11-04	2020-11-04		2020-11-04		2020-11-04	2020-11-04	2	2020-11-04	2022-05-19	2020-11-04	2017-03-20	2023-08-16	
OVFMP 5.3/SZ / Design and Construction Supervision for works, Project Management, Technical Assistance and Trai ning Technical Support for th e Project and Strengthening of PIU's Institutional Capacity	IBRD / 85240	Component 5: Project mana gement and studies	Prior	Quality And Cost- Based Selection	Open - Internationa I	2,756,00	.00 3,206,497.49	3 Signed	2020-11-04	2020-11-04		2020-11-04		2020-11-04	2020-11-04	2	2020-11-04	2022-04-06	2020-11-04	2017-03-16	2023-08-16	
OVFMP 5.4/SZ / Design and Construction Supervision for works, Project Management, Technical Assistance and Trai ning Technical Support for th e Project and Strengthening of PIU's Institutional Capacity	IBRD / 85240	Component 5: Project mana gement and studies	Prior	Quality And Cost- Based Selection	Open - Internationa I	19,916,00	.00 13,728,303.3	L Signed	2020-11-04	2020-11-04		2020-11-04		2020-11-04	2020-11-04	z	2020-11-04	2021-12-10	2020-11-04	2016-11-10	2023-05-16	
OVFMP 5.4/WR / Design and Construction Supervision for works, Project Management, Technical Assistance and Trai ning Technical Support for th e Project and Strengthening of PIU's institutional Capacity	IBRD / 85240	Component 5: Project mana gement and studies	Prior	Quality And Cost- Based Selection	Open - Internationa I	27,353,04	.50 29,194,999.99	3 Signed	2020-11-04	2020-11-04		2020-11-04		2020-11-04	2020-11-04	2	2020-11-04	2021-10-13	2020-11-04	2016-11-09	2023-05-16	
OVFMP-5.8.1 / Katy-Myscow a Support at the stage of the bidding procedure for the de velopment of bid documentation for the implementation of complete technical documen tation (including construction and executive design) and pr eparation of necessary docu	IBRD / 85240	Component 5: Project mana gement and studies	Post	Consultant Qualification Selection	Open - Internationa I	182,00	.00 0.00	Pending Impleme ntation	2021-02-28	2021-03-21		2021-05-04				2	2021-05-19		2021-05-31		2021-12-30	
OVFMP-5.8.2A / Katy-Mysco wa Development of surface a rchaeological survey, includi ng determination of a potenti al range of archaeological re covery excavations prior to i mplementation of the invest	IBRD / 85240	Component 5: Project mana gement and studies	Post	Consultant Qualifi cation Selection	Open - Internationa I	65,00	.00 0.00	) Canceled	2021-03-10 2021-09-2	9 2021-03-19	2021-12-06	2021-04-20	2022-01-10			2	2021-05-15		2021-05-31		2021-12-30	
OVFMP-5.8.2B / Katy-Mysco wa Geological and geotechnical services	IBRD / 85240	Component 5: Project mana gement and studies	Post	Consultant Qualifi cation Selection	Open - Internationa I	208,00	.00 0.00	) Canceled	2021-03-03 2021-06-2	2 2021-03-17	2021-07-19	2021-04-21	2021-09-17			2	2021-05-13		2021-05-31		2023-06-30	
OVFMP-5.8.2C / Kąty-Mysco wa Sapper survey	IBRD / 85240	Component 5: Project mana gement and studies	Post	Consultant Qualifi cation Selection	Open - Internationa	208,00	.00 0.00	Canceled	2021-03-08	2021-03-15		2021-04-22				2	2021-05-12		2021-05-31		2021-12-30	
OVFMP-5.8.3A / Kąty-Mysco wa Informational activities, infor mation point	IBRD / 85240	Component 5: Project mana gement and studies	Post	Consultant Qualifi cation Selection	Open - Internationa I	312,00	.00 236,277.89	3 Signed	2021-03-09 2021-06-0	2 2021-03-19	2021-06-29	2021-04-21	2021-07-23			2	2021-05-01	2021-10-29	2021-05-27	2021-11-08	2022-12-30	

OVFMP-5.8.6 / Katy-Myscow a Development of a construction design and of a detailed design, including bills of qua ntities and estimates for the reservoir, along with: protec on of landslips, design of a fi h pass, access roads, design for demolition of buildings	tti	Component 5: Project mana gement and studies	Prior	Quality And Cost- Based Selection	Open - Internationa I	6,253,000.00	0.00	Canceled	2021-11-02		2021-11-23		2022-01-06		2022-02-03	2022-03-05	2022-04-09	2022-05-14	:	2023-06-30	
OVFMP 5.7.2 / Retention act vities program as an elemen of flood risk management in he Upper Western Vistula and d Upper Eastern Vistula wate r region between Kraków an Zawichost – STAGE I	nt i t i BRD / 85240 e	Component 5: Project mana gement and studies	Prior	Quality And Cost- Based Selection	Open - Internationa I	6,253,000.00	0.00	Under Review	2021-11-25	2022-03-14	2021-12-16	2022-04-06	2022-01-29		2022-02-26	2022-03-28	2022-05-02	2022-07-01	:	2023-12-03	
OVFMP-5.8.5 / Construction of the Katy-Myscowa water reservoir on the Wisloka Rive Adjustment of a cost and be efits analysis for implementation of the investment to the standards, including standar ds of financing institution	r er IBRD / 85240 a	Component 5: Project mana gement and studies	Post	Consultant Qualification Selection	Open - Internationa I	364,000.00	0.00	Pending Impleme ntation	2021-06-01		2021-06-22		2021-08-05				2021-09-04	2021-09-30	:	2023-08-31	
OVFMP-5.8.4 / Construction of the Katy-Myscowa water reservoir on the Wisloka Rive . Development of environmental and social standards baed on the standards of the World Bank/financial institution	r er IBRD / 85240	Component 5: Project mana gement and studies	Post	Quality And Cost- Based Selection	Open - Internationa I	1,560,000.00	0.00	Pending Impleme ntation	2022-01-12		2022-02-02		2022-03-18		2022-04-15	2022-05-15	2022-06-19	2022-07-24	:	2023-07-31	
OVFMP-5.8.3 / Construction of the Katy-Myscowa water reservoir on the Wisloka Rive Development of local spatial development plans for the a ea covering the reservoir's Lowl and areas needed for re-	IBRD / 85240	Component 5: Project mana gement and studies	Post	Consultant Qualifi cation Selection	Open - Internationa I	468,000.00	0.00	Pending Impleme ntation	2022-04-13		2022-05-04		2022-06-27				2022-07-27	2022-08-26		2023-08-31	
OVFMP_5.8.6 / Construction of the Katy-Myscowa water reservoir on the Wisloka Rive . Development of a construction design and of a detailed esign, including bills of quantites and estimates for the reservoir.	r er tti IBRD / 85240 d	Component 5: Project mana gement and studies	Prior	Quality And Cost- Based Selection	Open - Internationa I	14,062,500.00	0.00	Under Review	2022-04-25		2022-05-16		2022-05-31		2022-06-08	2022-06-16	2022-06-24	2022-07-31	:	2023-11-30	
OVFMP_5.8.2A / Construction of the Katy-Myscowa water reservoir on the Wisloka Rivin r. Development of surface at chaeological survey, including g determination of a potential range of archaeological recovery excavations prior to in plementation of the investment of the investment of the control of the co	er e n IBRD / 85240 ia ia	Component 5: Project mana gement and studies	Post	Consultant Qualifi cation Selection	Open - Internationa I	104,000.00	0.00	Pending Impleme ntation	2022-04-19		2022-04-28		2022-05-25				2022-06-10	2022-07-15		2023-04-18	

INDIVIDUAL CONSULTANTS																			
Activity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Contract Type	Estimated Amo unt (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identifie d/Selected Consultant		Draft Negotiated Cont ract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
1/19/2019 / PROJECT DIRECT OR AT THE ODRA-VISTULA FOOD ODD MANAGEMENT PROJECT COORDINATION UNIT UNDER THE ODRA RIVER BASIN FLO OD PROTECTION PROJECT AN D THE ODRA-VISTULA FLOOD MANAGEMENT PROJECT	IBRD / 85240	Component 1: Flood Protecti on of the Middle and Lower Odra	Prior	Individual Consult ant Selection	Open		0.00	779,003.70	Signed						2019-04-22		2019-05-06		
OVFMP 5.1 (31) / Assistant t o the Project Director and Se cretary	IBRD / 85240	Component 5: Project mana gement and studies	Post	Individual Consult ant Selection	Open		143,000.00	132,170.29	Signed	2020-06-02	2020-06-01	2020-07-21	2020-07-24	2020-08-11	2020-09-21	2020-09-15	2020-09-21	2023-12-18	
OVFMP 5.1 (10.1) / Resettle ment and Land Acquisition S pecialist	IBRD / 85240	Component 5: Project mana gement and studies	Post	Individual Consult ant Selection	Open		208,000.00	183,568.99	Signed	2020-06-02	2020-06-01	2020-07-21	2020-07-23	2020-08-11	2020-08-27	2020-09-15	2020-08-27	2023-12-11	
OVFMP 5.1 (6.1) / Financial a nd Accounting Specialist	IBRD / 85240	Component 5: Project mana gement and studies	Post	Individual Consult ant Selection	Direct		207,156.00	253,666.05	Signed	2020-06-17	2020-06-01	2020-06-27	2020-09-07	2020-07-04	2020-09-04	2020-08-01	2020-09-04	2023-12-15	
OVFMP 5.1 (27.1) / IPE - Me mbers of Panel Expert	IBRD / 85240	Component 5: Project mana gement and studies	Post	Individual Consult ant Selection	Open		50,138.00	56,371.50	Signed	2020-06-30	2020-07-30	2020-09-03	2020-10-01	2020-09-24	2020-11-30	2020-10-29	2020-11-30	2023-12-15	
OVFMP 5.1 (27.2) / IPE - Me mbers of Panel Expert	IBRD / 85240	Component 5: Project mana gement and studies	Post	Individual Consult ant Selection	Open		58,138.00	18,767.52	Signed	2020-06-30	2020-07-30	2020-09-03	2020-10-01	2020-09-24	2020-11-30	2020-10-29	2020-11-30	2023-12-15	
OVFMP 5.1 (12.1) / Hydrotec hnic Specialist	IBRD / 85240	Component 5: Project mana gement and studies	Post	Individual Consult ant Selection	Open		247,000.00	0.00	Canceled	2020-09-06	2021-03-23	2020-10-18		2020-10-19		2020-10-25		2023-12-11	
OVFMP 5.1 (4.1) / Financial C ontroll Specialist	IBRD / 85240	Component 5: Project mana gement and studies	Post	Individual Consult ant Selection	Open		182,000.00	0.00	Under Implement ation	2020-11-22	2020-11-24	2021-02-08		2021-02-09		2021-03-07		2023-12-15	
OVFMP 5.1 (32) / Specialist f or coordinating the process o f proceedings of the 4B Subc omponent as part of the imp lementation of OVFMP	IBRD / 85240	Component 5: Project mana gement and studies	Post	Individual Consult ant Selection	Open		182,000.00	167,478.89	Signed	2020-11-22	2021-06-23	2021-02-15	2021-06-21	2021-03-08	2021-08-02	2021-03-21	2021-08-02	2023-12-15	
OVFMP 5.1 (18.1) / New PR S pecialist	IBRD / 85240	Component 5: Project mana gement and studies	Post	Individual Consult ant Selection	Open		183,375.00	99,363.94	Signed	2021-07-11	2021-06-22	2021-08-22	2021-09-29	2021-09-12	2021-11-02	2021-09-18	2021-11-02	2023-12-15	
OVFMP 5.1 (12.1') / Contract s Specialist	IBRD / 85240	Component 5: Project mana gement and studies	Post	Individual Consult ant Selection	Open		208,000.00	0.00	Under Implement ation	2021-07-18	2021-07-26	2021-09-12		2021-09-22		2021-09-30		2023-12-15	
OVFMP 5.3(A) / Author's sup ervision for the Contract 1C.1	IBRD / 85240	Component 5: Project mana gement and studies	Post	Direct Selection	Direct		76,700.00	121,007.92	Signed	2021-08-17		2021-08-22				2021-09-12	2019-04-24	2023-03-07	