



## Uganda Investing in Forests and Protected Areas for Climate-Smart Development Project (P170466)

AFRICA EAST | Uganda | Environment, Natural Resources & the Blue Economy Global Practice |  
IBRD/IDA | Investment Project Financing | FY 2020 | Seq No: 4 | ARCHIVED on 29-Apr-2022 | ISR50627 |

Implementing Agencies: Ministry of Water and Environment, Republic of Uganda, Uganda Wildlife Authority, National Forestry Authority

**Key Dates****Key Project Dates**

Bank Approval Date: 23-Apr-2020

Effectiveness Date: 18-Aug-2021

Planned Mid Term Review Date: 01-Jul-2024

Actual Mid-Term Review Date:

Original Closing Date: 30-Jun-2026

Revised Closing Date: 30-Jun-2026

**Project Development Objectives**

Project Development Objective (from Project Appraisal Document)

To improve sustainable management of forests and protected areas and increase benefits to communities from forests in target landscapes

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

**Components Table**

Name

Component 1. Improved Management of Protected Areas:(Cost \$46.70 M)

Component 2. Increased Revenues and Jobs from Forests and Wildlife Protected Areas:(Cost \$38.50 M)

Component 3. Improved Landscape Management in Refugee Hosting Areas:(Cost \$58.00 M)

Component 4. Project Management and Monitoring:(Cost \$5.00 M)

**Overall Ratings**

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Satisfactory	<input type="checkbox"/> Satisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Satisfactory	<input type="checkbox"/> Satisfactory
Overall Risk Rating	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial

**Implementation Status and Key Decisions**

The Uganda Investing in Forests and Protected Areas for Climate-Smart Development (IFPA-CD) Project was launched in March 2022. Various preparatory and procurement activities are ongoing, and stakeholder engagements are being undertaken routinely.

Consultations with beneficiary communities are an ongoing process being undertaken by the Uganda Wildlife Authority and the National Forestry Authority on the ground for planning project activities within their specific localities. UWA Community Conservation Wardens continually engage with neighboring communities and undertake project-related community meetings.

At the national level, the Project Coordination Unit at the Ministry of Water and Environment has also been organizing specific consultation sessions with national civil society organizations (CSO) on a regular basis, including members of the Environment and Natural Resources Civil Society



Organizations (ENR-CSO) Network. The Project Steering Committee now also includes a CSO representative nominated by the ENR–CSO Network.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Macroeconomic	<input type="checkbox"/> Moderate	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Sector Strategies and Policies	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Technical Design of Project or Program	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Institutional Capacity for Implementation and Sustainability	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Fiduciary	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Environment and Social	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Stakeholders	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Other	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Overall	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial

Results

PDO Indicators by Objectives / Outcomes

Measuring Improved Sustainable Management of Forests and Protected Areas				
► Management effectiveness of target protected areas within targeted forest landscapes (using METT score) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	0.00
Date	01-Nov-2019	30-Jun-2021	31-Jan-2022	30-Jun-2026
Comments:	The METT score is widely used by the Bank and other organizations to assess how effectively protected areas are being managed. It was designed as one of a series of management effectiveness assessment tools around the World Commission on Protected Areas Framework. It comprises a detailed questionnaire (30 questions) that covers a broad range of management effectiveness issues, with the total score for each protected area ranging from 0 to about 100. This indicator measures the adaptive capacity of resilience as modification / improvement in the ecosystem.			
<input type="checkbox"/> Ajai Wildlife Reserve (Number, Custom Supplement)				



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	61.00	61.00	61.00	67.00
<input type="checkbox"/> Budongo Central Forest Reserve (Number, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	62.00	62.00	62.00	75.00
<input type="checkbox"/> Bugoma Central Forest Reserve (Number, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	52.00	52.00	52.00	72.00
<input type="checkbox"/> Bwindi Impenetrable National Park (Number, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	72.00	72.00	72.00	80.00
<input type="checkbox"/> Kabwoya Wildlife Reserve (Number, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	67.00	67.00	67.00	74.00
<input type="checkbox"/> Katonga Wildlife Reserve (Number, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	50.00	50.00	50.00	54.00
<input type="checkbox"/> Kibale National Park (Number, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	70.00	70.00	70.00	76.00
<input type="checkbox"/> Murchison Falls National Park (Number, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	72.00	70.00	70.00	77.00
<input type="checkbox"/> Mgahinga Gorilla National Park (Number, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	74.00	74.00	74.00	77.00
<input type="checkbox"/> Queen Elizabeth National Park (Number, Custom Supplement)				



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	58.00	58.00	58.00	66.00
<input type="checkbox"/> Rwenzori Mountains National Park (Number, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	64.00	64.00	64.00	70.00
<input type="checkbox"/> Semuliki National Park (Number, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	65.00	65.00	65.00	69.00
<input type="checkbox"/> Toro-Semliki Wildlife Reserve (Number, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	70.00	70.00	70.00	73.00
<b>► Land area under sustainable landscape management practices (Hectare(Ha), Corporate)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1,315,804.00
Date	30-Apr-2020	30-Jun-2021	31-Jan-2022	30-Jun-2026
Comments:	The indicator measures, in hectares, the land area for which new and/or improved sustainable landscape management practices have been introduced. Land is the terrestrial biologically productive system comprising soil, vegetation, and the associated ecological and hydrological processes; Adoption refers to change of practice or change in the use of a technology promoted or introduced by the project; Sustainable landscape management (SLM) practices refers to a combination of at least two technologies and approaches to increase land quality and restore degraded lands for example, agronomic, vegetative, structural, and management measures that, applied as a combination, increase the connectivity between protected areas, forest land, rangeland, and agriculture land.			
<input type="checkbox"/> Area under agroforestry systems - in refugee-hosting areas (Hectare(Ha), Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	15,800.00
Date	30-Apr-2020	30-Jun-2021	31-Jan-2022	30-Jun-2026
<input type="checkbox"/> Area under improved natural resource management (community forests registered and implementing activities under management plans) - in refugee-hosting areas (Hectare(Ha), Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	3,375.00
Date	30-Apr-2020	30-Jun-2021	31-Jan-2022	30-Jun-2026



□Area under plantations and re-forestation (outside of gazetted areas) (Hectare(Ha), Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	25,709.00
Date	30-Apr-2020	30-Jun-2021	31-Jan-2022	30-Jun-2026
□Protected areas under effective management (with project support) (Hectare(Ha), Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1,270,920.00
Date	30-Apr-2020	30-Jun-2021	31-Jan-2022	30-Jun-2026

### Measuring Increased Benefits to Communities from Forests

#### ►Visitors at National Parks and Central Forest Reserves in target areas (annually) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	84,337.00	84,337.00	84,337.00	113,020.00
Date	31-Dec-2020	30-Jun-2021	31-Jan-2022	30-Jun-2026
Comments:	<p>Based established in June 2021, based on 2020 visitor numbers, assuming with-project annual increase of 5% in visitor numbers.</p> <p>Baseline for this indicator will be determined based on 2020 visitor numbers (as due to the COVID pandemic, the visitor numbers are expected to drop and establishing a baseline based on the 2019 numbers would distort the baseline situation); target will be established building off this established baseline. This indicator is a proxy indicator for measuring increased tourism-related project benefits. Specifically, communities adjacent to protected areas benefit under UWA's benefit sharing scheme, whereby 20% of all park gate proceeds are distributed to projects in adjacent communities - hence, the higher the number of visitors, the more funding is distributed to communities under this scheme. There are other benefits from tourism - such as increased employment opportunities, improved markets for local produce and handicrafts, increased tax revenue from tourism businesses that are more difficult to quantify.</p>			

#### ►People employed in production and processing of forest products (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	9,495.00
Date	30-Apr-2020	30-Jun-2021	31-Jan-2022	30-Jun-2026
Comments:	<p>This indicator will measure temporary and permanent jobs created directly through the project that can be readily quantified ex ante. The end of project target includes 270 jobs (created in wood processing hubs and tree nurseries) and 9,225 temporary jobs (in tree planting). It is expected that other jobs will be created by the project, both permanent (in community ecotourism facilities) and temporary (under contracts of technical service providers) but these are difficult to quantify before activities start. The project team will report on such jobs created through regular project reporting. This indicator measures the transformative capacity of resilience as an outcome of increased incomes.</p>			

□including female (Number, Custom Breakdown)



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2,850.00
Date	30-Apr-2020	30-Jun-2021	31-Jan-2022	30-Jun-2026
<b>► People that participated in consultations on use of forest resources in targeted landscapes (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	2,000.00	8,650.00
Date	30-Apr-2020	30-Jun-2021	31-Jan-2022	30-Jun-2026
Comments:	This is a citizen engagement indicator. The indicator measures the civic engagement in management of forests under the CFM and CRM arrangements and in community forests. The end of project target is based on, on average, 50 persons consulted in each community under CFM, CRM and CF and additional 100 persons around central forest reserves with the boundary demarcation activities.			
<input type="checkbox"/> including female (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	800.00	2,595.00
Date	30-Apr-2020	30-Jun-2021	31-Jan-2022	30-Jun-2026
<input type="checkbox"/> including refugees (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2,000.00
Date	30-Apr-2020	30-Jun-2021	31-Jan-2022	30-Jun-2026
<b>► Refugee households benefitting from the woodfuel scheme for refugee settlements (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	70,000.00
Date	30-Apr-2020	30-Jun-2021	31-Jan-2022	30-Jun-2026
Comments:	This indicator will measure the households - beneficiaries of the woodfuels supply scheme. The end target is set at approximately 25% of the current number of refugee households registered in settlements in the target areas, considering the scheme will be very targeted only to households with persons with special needs.			

**Overall Comments**

As project activities have not fully started on the ground, most values are the same as the baseline values. The METT will be next assessed at the mid-term review point. The values for the "people consulted" are tentative, pending confirmation through project records.

**Intermediate Results Indicators by Components**



Component 1. Improved management of protected areas				
<b>► Forest area brought under collaborative management (Hectare(Ha), Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	20,970.00
Date	30-Apr-2020	30-Jun-2021	31-Jan-2022	30-Jun-2026
Comments:	This indicator includes all areas planned to be put under collaborative management in target protected areas. This indicator is an indirect measurement of strengthened capacity (absorptive, adaptive, and transformative) in resilience through improved management and coordination			
<b>► Forest roads constructed (Kilometers, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	509.00
Date	30-Apr-2020	30-Jun-2021	31-Jan-2022	30-Jun-2026
Comments:	This indicator measures establishment of management roads within central forest reserves			
<b>► Area re / afforested and restored (Hectare(Ha), Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	28,500.00
Date	30-Apr-2020	30-Jun-2021	31-Jan-2022	30-Jun-2026
Comments:	This indicator measures the outcomes of reforestation and assisted regeneration undertaken by the NFA within CFRs. This indicator measures the absorptive capacity of resilience.			
<b>► Proportion of UWA field staff housed on-site (Percentage, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	43.00	43.00	43.00	72.00
Date	30-Apr-2020	30-Jun-2021	31-Mar-2022	30-Jun-2026
Comments:	This indicator measures the outcomes of infrastructure investments of the project in construction of staff accommodation for UWA staff in target protected areas.			
<b>► CFM and CRM groups established with project support that have at least one woman in the executive committee (Percentage, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	100.00
Date	30-Apr-2020	30-Jun-2021	31-Jan-2022	30-Jun-2026



Comments: This indicator measures the outcomes of gender-inclusive processes of formation of collaborative forest management groups. This is a gender indicator.

Component 2. Increased revenues and jobs from forests and wildlife protected areas

► Tourism roads constructed (Kilometers, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	360.00
Date	30-Apr-2020	30-Jun-2021	31-Jan-2022	30-Jun-2026
Comments:	This indicator measures the establishment of tourism roads within wildlife protected areas managed by UWA. This indicator measures the adaptive capacity of resilience.			

► New tourism concessions operational (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	4.00
Date	30-Apr-2020	30-Jun-2021	31-Jan-2022	30-Jun-2026
Comments:	This indicator measures the outcomes of the private-sector enabling investments in protected areas that will allow new private sector concessions be established and operate. This indicator measures transformative capacity of resilience.			

► Community ecotourism enterprises supported (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	10.00
Date	30-Apr-2020	30-Jun-2021	31-Jan-2022	30-Jun-2026
Comments:	This indicator measures the number of community-based ecotourism projects supported under Component 2.1. This indicator measures the transformative capacity of resilience through enhancing economic opportunities for communities.			

► Private timber plantations established (Hectare(Ha), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	33,000.00
Date	30-Apr-2020	30-Jun-2021	31-Jan-2022	30-Jun-2026
Comments:	This indicator measures outcomes of the performance-based subsidy scheme under Component 2.2. This indicator measures transformative capacity of resilience through increasing economic opportunities from forests.			

Component 3. Improved landscape management in refugee-hosting areas

► Forest area brought under management plans (Hectare(Ha), Corporate)





	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	3,375.00
Date	30-Apr-2020	30-Jun-2021	31-Jan-2022	30-Jun-2026
<b>► Tree farmers reached with assets or services (agroforestry and woodlots) (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	114,117.00
Date	30-Apr-2020	30-Jun-2021	31-Jan-2022	30-Jun-2026
Comments:	This indicator measures the outcomes of activities related to provision of inputs to the agroforestry and woodlots establishment interventions. This indicator measures the transformative and absorptive capacity of resilience.			
<input type="checkbox"/> including female (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	11,400.00
Date	30-Apr-2020	30-Jun-2021	31-Jan-2022	30-Jun-2026
<b>► Smallholder plantations established, with seedling survival rate of at least 60% after 1 year, with project support (Hectare(Ha), Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	8,800.00
Date	30-Apr-2020	30-Jun-2021	31-Jan-2022	30-Jun-2026
Comments:	This indicator measures the outcomes of establishment support to the woodlots, with verification conducted a year after establishment by the technical service provider			
<b>► Tree farmers supplying the woodfuel scheme for refugee settlements (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	5,000.00
Date	30-Apr-2020	30-Jun-2021	31-Jan-2022	30-Jun-2026
Comments:	This indicator includes the number of farmers supplying the woodfuels scheme for the refugee settlements under component 3.2.			

**Overall Comments**

As project activities have not fully started on the ground, most values are the same as the baseline values. The indicator for proportion of UWA staff housed on site will be measured at project mid-term review.

**Performance-Based Conditions**



**Data on Financial Performance**

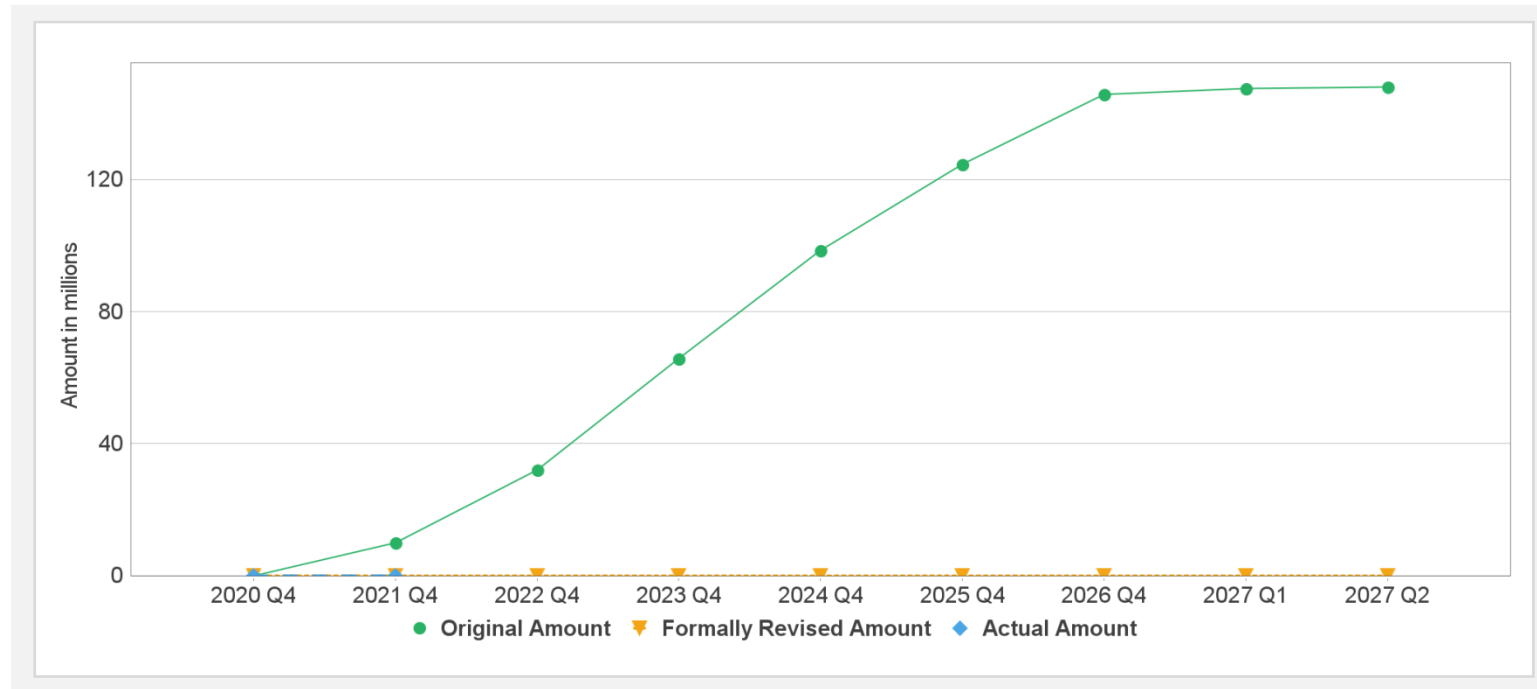
**Disbursements (by loan)**

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P170466	IDA-65920	Effective	USD	78.20	78.20	0.00	8.58	69.94	11%
P170466	IDA-D5960	Effective	USD	70.00	70.00	0.00	1.24	69.45	1.8%

**Key Dates (by loan)**

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P170466	IDA-65920	Effective	23-Apr-2020	22-Jun-2021	18-Aug-2021	30-Jun-2026	30-Jun-2026
P170466	IDA-D5960	Effective	23-Apr-2020	22-Jun-2021	18-Aug-2021	30-Jun-2026	30-Jun-2026

**Cumulative Disbursements**





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### Restructuring History

There has been no restructuring to date.

### Related Project(s)

There are no related projects.

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