



Strengthening Disaster Risk Management Project (P166302)

EUROPE AND CENTRAL ASIA | Romania | Urban, Resilience and Land Global Practice |
IBRD/IDA | Investment Project Financing | FY 2019 | Seq No: 8 | ARCHIVED on 20-Jan-2022 | ISR49236 |

Implementing Agencies: Romania (through its Ministry of Public Finance), Ministry of Internal Affairs - Department of Emergency Situations and General Inspectorate for Emerg

Key Dates

Key Project Dates

Bank Approval Date: 24-Jul-2018

Effectiveness Date: 20-Dec-2018

Planned Mid Term Review Date: 16-Feb-2022

Actual Mid-Term Review Date:

Original Closing Date: 31-Dec-2024

Revised Closing Date: 31-Dec-2024

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The objective of the Project is to enhance the resilience of critical disaster and emergency response infrastructure and to strengthen the Borrower's institutional capacities in disaster risk reduction and climate change adaptation.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components Table

Name

Improving Resilience of Disaster and Emergency Response Infrastructure:(Cost \$52.62 M)

Enhancing Institutional Capacity for Risk Reduction Investment Planning:(Cost \$5.02 M)

Project Management:(Cost \$2.84 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Satisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Moderately Satisfactory	<input type="checkbox"/> Moderately Unsatisfactory
Overall Risk Rating	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate

Implementation Status and Key Decisions

The Project aims to enhance the resilience of critical disaster and emergency response facilities and to strengthen institutional capacities for investment planning for disaster risk reduction and climate change adaptation. The Project became Effective on 20 December 2018, and implementation of key activities under Components 1 and 2 are underway. The first six facilities to be intervened under the project are located in Mizil, Tecuci, Obor (Bucharest), Pitești, Calarași and Carei.



Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	☐ Substantial	☐ Moderate	☐ Moderate
Macroeconomic	☐ Moderate	☐ Moderate	☐ Moderate
Sector Strategies and Policies	☐ Moderate	☐ Low	☐ Low
Technical Design of Project or Program	☐ Low	☐ Low	☐ Low
Institutional Capacity for Implementation and Sustainability	☐ Moderate	☐ Moderate	☐ Substantial
Fiduciary	☐ Substantial	☐ Moderate	☐ Moderate
Environment and Social	☐ Moderate	☐ Moderate	☐ Moderate
Stakeholders	☐ Low	☐ Low	☐ Low
Other	--	☐ Moderate	☐ Substantial
Overall	☐ Moderate	☐ Moderate	☐ Moderate

Results

PDO Indicators by Objectives / Outcomes

Enhance the resilience of critical disaster and emergency response facilities				
▶ Number of disaster and emergency response facilities that are upgraded to be resilient (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	25.00
Date	02-Jul-2018	29-Jun-2021	15-Dec-2021	31-Dec-2024
▶ Number of rescue personnel, emergency and disaster management staff, volunteers and administrative staff with access to disaster resilient buildings (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1,000.00
Date	02-Jul-2018	30-Jun-2021	15-Dec-2021	31-Dec-2024
▶ Number of project beneficiaries in areas covered by resilient emergency and disaster response facilities (Number (Thousand), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	0.00	0.00	0.00	3,000.00
Date	02-Jul-2018	30-Jun-2021	15-Dec-2021	31-Dec-2024

Strengthen institutional capacities in investment planning for disaster risk reduction

► Enhanced Ro-Risk assessment supports enhanced risk reduction planning in other ministries (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Ro-Risk Assessment (2018 version)	TORs developed	TORs developed	Ro-Risk data is being used by at least two ministries for disaster risk management decision making.
Date	02-Jul-2018	30-Jun-2021	15-Dec-2021	31-Dec-2024

► MOIA, through DES and GIES, has strengthened institutional capacity for risk reduction investment planning (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	GIES has started a process to collect data on vulnerable buildings and has a prioritization method for assessing which buildings should be strengthened for greater resilience.	TORs for Damage and Loss Methodology Completed	Consulting services for the damage and loss assessment methodology are underway	GIES is systematically collecting data on emergency and disaster response assets and their potential vulnerability to disasters, and has developed a plan for future resilience actions.
Date	02-Jul-2018	30-Jun-2021	15-Dec-2021	31-Dec-2024

Intermediate Results Indicators by Components

C1.Improving resilience of Disaster and Emergency Response Facilities

► Number of technical designs completed (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1.00	5.00	35.00
Date	02-Jul-2018	30-Jun-2021	15-Dec-2021	31-Dec-2024

► Number of newly constructed emergency and response buildings with resilient structures and systems (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	10.00



Date	01-Jul-2018	30-Jun-2021	15-Dec-2021	31-Dec-2024
▶ Number of emergency and response buildings retrofitted to improve structural resilience (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	15.00
Date	01-Jul-2018	30-Jun-2021	15-Dec-2021	31-Dec-2024
▶ Number of communities reached out to via informative meetings and trainings (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	20.00
Date	01-Jul-2018	30-Jun-2021	15-Dec-2021	31-Dec-2024
▶ Number of direct project beneficiaries (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1,000.00
Date	01-Jul-2018	30-Jun-2021	15-Dec-2021	31-Dec-2024
□ Female Project Beneficiaries (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	200.00
Date	01-Jul-2018	30-Jun-2021	15-Dec-2021	31-Dec-2024

C2. Enhancing Institutional Capacity for Risk Reduction Investment Planning

▶ Number of reports on the impacts of disasters and climate change in Romania (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	3.00
Date	01-Jul-2018	30-Jun-2021	15-Dec-2021	31-Dec-2023
▶ Public Awareness Campaigns (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	26.00	10.00



Date	01-Jul-2019	30-Jun-2021	15-Dec-2021	31-Dec-2024
C3. Project Management				
▶ Institutional capacity in engineering, procurement and contract management is in place (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	Yes	Yes	Yes
Date	01-Jul-2018	30-Jun-2021	15-Dec-2021	31-Dec-2024
▶ Percentage of grievances responded to in the stipulated time (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	100.00	100.00
Date	01-Jul-2018	30-Jun-2021	15-Dec-2021	31-Dec-2024

Performance-Based Conditions

Data on Financial Performance

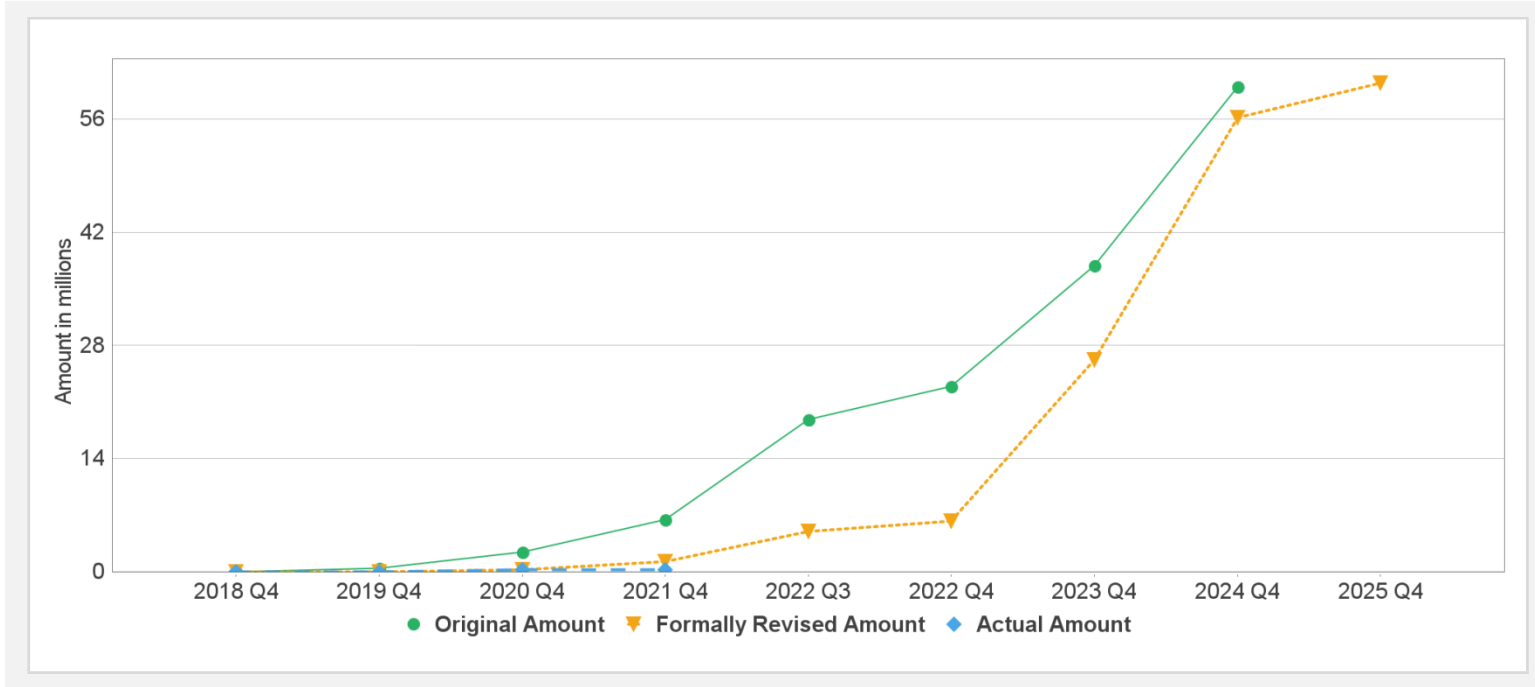
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P166302	IBRD-88920	Effective	USD	60.48	60.48	0.00	1.21	59.21	2%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P166302	IBRD-88920	Effective	24-Jul-2018	01-Aug-2018	20-Dec-2018	31-Dec-2024	31-Dec-2024

Cumulative Disbursements



PBC Disbursement

PBC ID	PBC Type	Description	Coc	PBC Amount	Achievement Status	Disbursed amount in Coc	Disbursement % for PBC

Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.