

**PROCUREMENT PLAN
(TEXTUAL WORD VERSION)**

Project information: Zambia Enhancing Early Learning (ZEEL) Project

Project ID No. P174012

Project Implementation Agency: Ministry of General Education

Date of the Procurement Plan: August 5, 2021

Period covered by this Procurement Plan: September 2021 to January, 2023

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (4th Edition November, 2020) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in the **Public Procurement Act, No. 8 of 2020, which became effective on April 16, 2021 and Public Procurement Regulations 2011 of the Republic of Zambia**, such arrangements shall be subject to paragraph 5.4 of the World Banks Procurement Regulations.

In accordance with paragraph 5.4 of the Procurement Regulations, the request for bids/request for proposals document shall require that

Bidders/Proposers submitting Bids/Proposals present a signed acceptance at the time of bidding, to be incorporated in any resulting contracts, confirming application of, and compliance with, the Bank's Anti-Corruption Guidelines, including without limitation the Bank's right to sanction and the Bank's inspection and audit rights. The form of the Letter of Acceptance is attached in Appendix 1.

Leased Assets *as specified under paragraph 5.10 of the Procurement Regulations:* Leasing may be used for those contracts identified in the Procurement Plan tables. **Not Applicable**

Procurement of Second-Hand Goods *as specified under paragraph 5.11 of the Procurement Regulations* - is allowed for those contracts identified in the Procurement Plan tables. **Not Applicable.**

Domestic preference *as specified under paragraph 5.51 of the Procurement Regulations (Goods and Works).*

Goods: **Not Applicable**

Works: **Not Applicable**

Hands-on Expanded Implementation Support (HEIS) *as specified under paragraphs 3.10 and 3.11 of the Procurement Regulations:* **Is Not applicable**

Other Relevant Procurement Information: -

(a). Increased Thresholds for Request for Quotations: Not applicable

Prequalification. Not expected for the works/goods packages in the procurement plan.

Proposed Procedures for CDD Components: Applicable. In line with provisions of paragraph 6.52 of the Procurement Regulations, additional information on implementation of Community Driven Development (CDD) which allows for Community Procurement and as necessary use of local communities and/or nongovernmental organizations (NGOs) in civil Works and the delivery of Non-consulting and local materials and technologies will apply. The use of CDD will be elaborated in the Procurement Section of the Project Implementation manual (PIM) and in other relevant sections of the PIM that discuss institutional arrangements, governance and financial management of the PIM.

Reference to (if any) Project Operational/Procurement Manual: The MoGE will prepare a separate Project Implementation Manual for the ZEEL project. Given that the MoGE is already implementing the ZEEP project which is also a CDD project, the ZEEL PIM will draw on a lot of the information that is in the ZEEP PIM and make modifications as necessary

***Any Other Special Procurement Arrangements:** Not Applicable.

Procurement Packages/Plan with Procurement Arrangements and Time Schedule: as per the table below:

b) PROCUREMENT PLAN

1	2	3	4	5	6	7	8	9	10
Ref. No.	Contract Title	Estimated Unit Cost	Procurement Category	Selection Method	Procurement Method and (Market Approach)	Bank Review Requirement	Expected date for IFBs/EOIs	Source	Comments
1.	Design Review and Supervision of works	83,000	Consulting	RFQ	Open National	Post	TBA	MoGE	Units and total cost will be determined
2.	Supervision of works	225,000	Consulting	RFB	Open National	Post	TBA	MoGE	Units and total cost will be determined
3.	Procurement of furniture	46,850	Goods	RFQ	Open National	Post	TBA	MoGE	Units and total cost will be determined
Construction of a hub centre:									
4.	Block comprising 2 classrooms with teacher's office, sick bay, and kitchen	291,154	Works	CDD	CDD	Post	TBA	MoGE	Units and total cost will be carried in the CDD Procurement Plan
5.	Construction of staff toilets	57,372	Works	CDD	CDD	Post	TBA	MoGE	Units and total cost will be carried in the CDD

									Procurement Plan
6.	Construction of Boys and Girls Toilets	110,000	Works	CDD	CDD	Post	TBA	MoGE	Units and total cost will be carried in the CDD Procurement Plan
7.	External works including water system	138,000	Works	RFB	Open National	Post	TBA	MoGE	Units and total cost will be carried in the CDD Procurement Plan
8.	Provision of Solar power	80,000	Goods	RFQ	Open National	Post	TBA	MoGE	Units and total cost will be carried in the CDD Procurement Plan
Construction of a satellite centre									
9.	Block comprising 1 classroom with teacher's office, sick bay, and kitchen	162,446	Works	RFB	Open National	Post	TBA	MoGE	Units and total cost will be carried in the CDD Procurement Plan
10.	Construction of staff toilets	57,372	Works	RFQ	CDD	Post	TBA	MoGE	Units and total cost will be carried in the CDD Procurement Plan
11.	Construction of Boys and Girls toilets	110,000	Works	RFQ	CDD	Post	TBA	MoGE	Units and total cost will be carried in the CDD Procurement Plan
12.	Est, Material and Labour cost of External works	312,000	Works	RFB	CDD	Post	TBA	MoGE	Units and total cost will be carried in the CDD Procurement Plan
13.	Procurement of furniture	34,240	Goods	RFQ	CDD	Post	TBA	MoGE	Units and total cost will be carried in the CDD

										Procurement Plan
14.	External works including system	138,000	Works	RFB	Open National	Post	TBA	MoGE		Units and total cost will be carried in the CDD Procurement Plan
15.	Provision of Solar power	80,000	Goods	RFQ	Open National	Post	TBA	MoGE		Units and total cost will be carried in the CDD Procurement Plan
Provision of WASH facilities at ECE Centres										
16.	Drilling of Boreholes with appropriate technology for abstraction of water	210,000	Works	RFQ	Open National	Post	TBA	MoGE		Units and total cost will be carried in the CDD Procurement Plan
17. *	Provision of electricity or energy for lighting, equipment use and powering water and distribution	*	*		*	*	TBA	MoGE		Units and total cost will be carried in the CDD Procurement Plan
18.	Construction of Boys and Girls toilets	252,000	Works	RFQ	CDD	Post		MoGE		Units and total cost will be carried in the CDD Procurement Plan
19.	Developing and disseminating material on good hygiene practices following WHO Guidelines	16,000	Consulting Services	RFQ	Open National	Post		MoGE		Units and total cost will be carried in the CDD Procurement Plan
20.	Workshop venue and logistics	1,500	Non Consulting	RFQ	Shopping	Post		MoGE		
21.	Printing costs**	45,000	Non Consulting	RFQ	Shopping	Post		MoGE		
	Teaching and learning materials									
22.	Review and assess existing teaching and learning materials	16,000	Consulting					MoGE		

23.	Workshop venue and logistics	1,500	Non Consulting		Shopping	Post		MoGE	
	Development of additional teaching and learning materials								
24.	Workshop venue and logistics	3,000	Non Consulting		Shopping	Post		MoGE	
25.	Development of ECE guides and audio resources	20,370	Consulting					MoGE	
26.	Workshop venue and logistics	3,000	Non Consulting		Shopping	Post		MoGE	
27.	Printing of materials	42,000	Goods	RFQ	Shopping	Post		MoGE	
	Adaptation of materials for learners with disabilities								
28.	Workshop venue and logistics	6,000	Non Consulting	RFQ	Shopping	Post		MoGE	
	Refurbishment of centers								
29	Rapid assessment of to identification centers to be refurbished	7,600	Non Consulting	RFQ	Shopping	Post		MoGE	
30	Printing and Publishing of 3-4 yrs and 5-6 yrs Teaching and Learning materials	604,000	Goods	RFB	Open National	Post		MoGE	Units and total cost will be determined
31	Provision of indoor and outdoor play equipment	111,000	Goods	RFQ	Open National	Post		MoGE	Units and total cost will be carried in the CDD Procurement Plan
32	Provision of age appropriate furniture	48,000	Goods	RFQ	Open National	Post		MoGE	Units and total cost will be carried in the CDD Procurement Plan
Developing and implementing ECE quality standards , and assessment tools									
33	Development and use of ECE National Review of	33,000	Consulting Services		Open National	Post		MoGE	Units and total cost will be

	existing quality standards								determined
34	Workshop venue and logistics	6,000	Non Consulting		Shopping	Post		MoGE	
	Stakeholder Consultation on ECE National Quality Standards workshop (110 member team for each standard)								
35	Conduct workshops for stakeholder Consultants (100 no. for 2 days)	23,000	Non Consulting	RFQ	Shopping	Post		MoGE	
	Draft ECE National Standards on quality conditions								
36	Workshop venue and logistics	1,500	Non Consulting	RFQ	Shopping	Post		MoGE	
	Validation of Draft National Standards on Quality Conditions								
37	Piloting of National Standards Conditions. (workshop venue and logistics)	1,500	Non Consulting	RFQ	Shopping	Post		MoGE	
	Dissemination of the Standards and Guidelines								
38	National, Provincial and District	746,000	Non Consulting					MoGE	
	Orientation of Standards and Teacher education officers								
39	Workshop venue and logistics	3,000	Non Consulting	RFQ	Shopping	Post		MoGE	

40	Printing costs for ECE National Quality Standards	45,000	Non Consulting	RFB	Open National	Post		MoGE	
	Development of Strategies and instruments to assess the quality of early learning resources								
41	Workshop venue and logistics	1,500	Non Consulting	RFQ	Shopping	Post		MoGE	
42	Validation of the strategies and instruments	69,000	Non Consulting					MoGE	
43	Hire of Consultant	16,000	Consulting Service d					MoGE	
44	Workshop venue and logistics	1,500	Non Consulting	RFQ	Shopping	Post		MoGE	
	Development of Strategies and Instruments for assessment in ECE								
45	Review of assessment tools in ECE	10,500	Consulting Services					MoGE	
46	Workshop venue and logistics	1,500	Non Consulting	RFQ	Shopping	Post		MoGE	
47	Development of tools and strategies	13,000	Consulting Services					MoGE	
48	Workshop venue and logistics	9,000	Non Consulting	RFQ	Shopping	Post		MoGE	
	Early Learning Environment Assessment Tool								
49	Survey on quality of learning environment	20,000	Consulting						

50	Workshop venue and logistics	1,500	Non Consulting	RFQ	Shopping	Post		MoGE	
51	Development of Early Learning Environment Tool	16,000	Consulting					MoGE	
52	Workshop venue and logistics	1,500	Non Consulting	RFQ	Shopping	Post		MoGE	
	Development of guidelines on implementation of assessment tools								
53	Workshop venue and logistics	1,500	Non Consulting	RFQ	Shopping	Post		MoGE	
	Piloting and Content Validation of assessment tools								
54	Workshop venue and logistics	1,500	Non Consulting	RFQ	Shopping	Post		MoGE	
	Stakeholder Consultation Validation								
55	Workshop venue and logistics	1,500	Non Consulting	RFQ	Shopping	Post		MoGE	
	Training of ECE Master trainers								
56	Training Workshops (Workshop venue and logistics)	1,500	Non Consulting	RFQ	Shopping	Post		MoGE	
	Training Standard Officers in Assessment Tools								
57	Training of Standards education officers (Provincial and District) Workshop venue and logistics	7,500	Non Consulting	RFQ	Shopping	Post		MoGE	

	Training of teachers and Care givers								
58	Training workshop for care givers (Workshop venue and logistics)	9,000	Non Consulting	RFQ	Shopping	Post		MoGE	
59	Printing of workshop materials	61,000	Non Consulting	RFB	Open National			MoGE	
	Monitoring and Support								
60	Monitoring Assessment and Mentorship Activities	15,000	Non Consulting					MoGE	
Enhancing delivery of quality early learning									
61	Teacher Audit exercise	300,000	Non Consulting					MoGE	
62	Development of the recruitment package including the recruitment strategy and recruitment plan	16,000	Consulting					MoGE	
63	Monitoring and Support activities	113,000	Non Consulting					MoGE	
64	Assessment and evaluation of the CPD programs	400,000	Non Consulting					MoGE	
65	Development and validation	60,000	Non Consulting					MoGE	
66	Data Collection	140,000	Non Consulting					MoGE	
67	Data Analysis	30,000	Non Consulting					MoGE	
68	Printing of Reports	40,000	Non Consulting					MoGE	
69	Dissemination of results(Provincial, District and Centre)	130,000	Non Consulting					MoGE	
	Development of training package for caregivers								
70	Training modules	150,000	Non Consulting					MoGE	

71	Parenting manual	150,000	Non Consulting					MoGE	
	Review of existing interactive audio instruction programs								
72	Workshop venue and logistics	1500	Non Consulting	RFQ	Shopping	Post		MoGE	
	Development of content in English								
73	Workshop venue and logistics	1,500	Non Consulting	RFQ	Shopping	Post		MoGE	
	Translation of scripts into local language								
74	Workshop venue and logistics	1,500	Non Consulting	RFQ	Shopping	Post		MoGE	
	Recording								
75	Workshop venue and logistics	1,500	Non Consulting	RFQ	Shopping	Post		MoGE	
	Training of ECE Master Trainers								
76	Workshop venue and logistics	1,500	Non Consulting	RFQ	Shopping	Post		MoGE	
	Training of Education Managers on the IAI package								
77	Workshop venue and logistics	1,500	Non Consulting	RFQ	Shopping	Post		MoGE	
	Training Provincial and Districts								
78	Workshop venue and logistics	1,500	Non Consulting	RFQ	Shopping	Post		MoGE	
	Training of Caregivers								
79	Workshop venue and logistics	3,000	Non Consulting	RFQ	Shopping	Post		MoGE	
	Training of Teachers (New and in service)								
80	Workshop venue and logistics	3,000	Non Consulting	RFQ	Shopping	Post		MoGE	

	Trainers of trainers								
81	Workshop venue and logistics	1,500	Non Consulting	RFQ	Shopping	Post		MoGE	
82	Printing of training materials	7,500	Non Consulting	RFQ	Shopping	Post		MoGE	
83	Printing of manual(Caregiver and Teachers)	54,000	Non Consulting	RFQ	Shopping	Post		MoGE	
84	Monitoring and Support activities	50,000	Non Consulting					MoGE	
85	Workshop venue and logistics	1,500	Non Consulting	RFQ	Shopping	Post		MoGE	
86	Women's empowerment and community engagement for better nutrition, and child care								
87	Stakeholders orientation workshop (Provincial and Districts) Workshop venue. Food and logistics	4,500	Non Consulting	RFQ	Shopping	Post		MoGE	
88	Community and Parenting Engagement								
89	Workshop venue ,food and logistics	4,500	Non Consulting	RFQ	Shopping	Post		MoGE	
90	Developing Parent Centre Committee Guidelines								
91	Workshop venue, food and logistics	4,500	Non Consulting	RFQ	Shopping	Post		MoGE	
	Material Development								
92	Development of materials (IEC and Guidelines)	100,000	Non Consulting					MoGE	
93	Manuals	28,000	Goods	RFQ	Shopping	Post		MoGE	
94	Posters	28,000	Goods	RFQ	Shopping	Post		MoGE	
95	Leaflets	28,000	Goods	RFQ	Shopping	Post		MoGE	
	Training Workshops on Women's empowerment								

	and community engagement for better nutrition, and childcare								
96	Monitoring and Coordination of trainings. (Workshop venue ,food and logistics)	9,000	Non Consulting	RFQ	Shopping	Post		MoGE	
97	Radio programs	600	Non Consulting	RFQ	Shopping	Post		MoGE	
98	Television Programs	900	Non Consulting	RFQ	Shopping	Post		MoGE	
99	Procurement of Radios	80,000	Goods	RFQ	Open National	Post		MoGE	Units and total cost will be determined
100	Procurement of Phones	82,000	Goods	RFQ	Open National	Post		MoGE	Units and total cost will be determined
101	Procurement of Television sets	50,000	Goods	RFQ	Open National	Post		MoGE	Units and total cost will be determined

Systems strengthening, project management, M& E and Communication

102	Strengthening governance, and accountability stakeholders workshops (National, Provincial, Districts (including Councils)	450,000	Non Consulting	RFQ	Shopping	Post		MoGE	Units and total cost will be determined
103	Training of MoGE staff including Auditors	126,000	Non Consulting	RFQ		Post		MoGE	
104	Workshop venue and logistics	3,000	Non Consulting	RFQ	Shopping	Post		MoGE	

Integrated System Development

105	System Development	100,000	Consulting Services	RFB	Open National	Post		MoGE	Units and total cost will be determined
106	Hardware requirements including provision of Tablets to Centers	350,000	Consulting Services	RFB	Open international	Post		MoGE	Units and total cost will be determined

107	Training of MoGE staff and staff at school level	50,000	Consulting Services	RFQ	Open National	Post		MoGE	Units and total cost will be determined
108	Data collection and upgrade of System	83,750	Non Consulting	RFQ		Post			
109	Analytical Studies	60,000	Consulting Services			Post		MoGE	
	Gender Redress Mechanism (GRM)								
110	Purchase of boxes and distribution	800,000	Goods	RFB	Open National			MoGE	
111	Roll out of GBV activities	100,000	Non Consulting					MoGE	
112	Enhancing Project information system	50,000	Consulting Services	RFQ	Open National	Post		MoGE	Units and total cost will be determined
113	Procurement of ICT equipment	50,000	Goods	RFQ	Open National	Post		MoGE	Units and total cost will be determined
114	Procurement of Tablets	900,000	Goods	RFB	Open National	Post		MoGE	
115	Internet Subscription	7,000	Non Consulting	RFQ	Shopping	Post		MoGE	
116	Data Storage facilities	5,000	Non Consulting	RFQ	Shopping	Post		MoGE	
117	Training of users(Province & Districts) Workshop venue & logistics	3,000	Non Consulting	RFQ	Shopping	Post		MoGE	
118	Development of M&E framework and tools	30,000	Consulting Services					MoGE	
119	Development of Communication Strategy	35,000	Consulting Services					MoGE	
120	Dissemination of Communication Strategy, M&E and tools activities	40,000	Non Consulting					MoGE	
121	Project Management including budgeting,	410,000	Non Consulting					MoGE	

	Monitoring and support activities								
--	-----------------------------------	--	--	--	--	--	--	--	--

Appendix 1

Letter of Acceptance of the World Bank’s Anti-Corruption Guidelines and Sanctions Framework

Date: _____

Invitation of Bids/Proposals No._____

To: _____

We, along with our sub-contractors, sub-consultants, service providers, suppliers, agents (whether declared or not) consultants and personnel, acknowledge and agree to abide by the World Bank’s policy regarding Fraud and Corruption (corrupt, fraudulent, collusive, coercive, and obstructive practices),

as set out and defined in the World Bank's Anti-Corruption Guidelines¹ in connection with the procurement and execution of the contract (in case of award), including any amendments thereto.

We declare and warrant that we, along our sub-contractors, sub-consultants, service providers, suppliers, agents (whether declared or not), consultants and personnel, are not subject to, and are not

controlled by any entity or individual that is subject to, a temporary suspension, early temporary suspension, or debarment imposed by a member of the World Bank Group, including, inter alia, a cross-debarment imposed by the World Bank Group as agreed with other international financial institutions (including multilateral development banks), or through the application of a World Bank Group finding of non-responsibility on the basis of Fraud and Corruption in connection with World Bank Group corporate procurement. Further, we are not ineligible under the laws or official regulations of *[Insert name of Employer as per bidding document]* or pursuant to a decision of the United Nations Security Council.

We confirm our understanding of the consequences of not complying with the World Bank's Anti-Corruption Guidelines, which may include the following:

- a. rejection of our Proposal/Bid for award of contract;**
- b. in the case of award, termination of the contract, without prejudice to any other remedy for breach of contract; and**
- c. sanctions, pursuant to the Bank's Anti-Corruption Guidelines and in accordance with its prevailing sanctions policies and procedures as set forth in the Bank's Sanctions Framework. This may include a public declaration of ineligibility, either indefinitely or for a stated period of time, (i) to be awarded or otherwise benefit from a Bank-financed contract, financially or in any other manner;² (ii) to be a nominated³ sub-contractor, consultant, manufacturer or supplier, or service provider of an otherwise eligible firm being awarded a Bank-financed contract; and (iii) to receive the proceeds of any loan made by the Bank or otherwise to participate further in the preparation or implementation of any Bank-financed project.**

¹*Guidelines on Preventing and Combating Fraud and Corruption in Projects Financed by International Bank for Reconstruction and Development Loans and the International Development Agency Credits and Grants*, dated October 15, 2006, and revised in January 2011 and July 2016, as they may be revised from time to time.

² For the avoidance of doubt, a sanctioned party's ineligibility to be awarded a contract shall include, without limitation, (i) applying for pre-qualification, expressing interest in a consultancy, and bidding, either directly or as a nominated sub-contractor, nominated consultant, nominated manufacturer or supplier, or nominated service provider, in respect of such contract, and (ii) entering into an addendum or amendment introducing a material modification to any existing contract.

³ A nominated sub-contractor, nominated consultant, nominated manufacturer or supplier, or nominated service provider (different names are used depending on the particular bidding document) is one which has been: (i) included by the bidder in its pre-qualification application or bid because it brings specific and critical experience and know-how that allow the bidder to meet the qualification requirements for the particular bid; or (ii) appointed by the Borrower.

We understand that we may be declared ineligible as set out above upon:

- a. completion of World Bank Group sanctions proceedings according to its prevailing sanctions procedures;**
- b. cross-debarment as agreed with other international financial institutions (including multilateral development banks);**
- c. the application of a World Bank Group finding of non-responsibility on the basis of Fraud and Corruption in connection with World Bank Group corporate procurement; or**
- d. temporary suspension or early temporary suspension in connection with an ongoing World Bank Group sanctions proceeding.**

For avoidance of doubt, the foregoing effects of ineligibility do not extend to a sanctioned firm's or individual's execution of its ongoing Bank-financed contracts (or its ongoing sub-agreements under such contracts) that are not the subject of a material modification, as determined by the Bank.

We shall permit, and shall cause our sub-contractors, sub-consultants, agents (whether declared or not), personnel, consultants, service providers or suppliers, to permit the Bank to inspect⁴ all accounts, records, and other documents relating to the procurement process and/or contract execution (in the case of award), and to have them audited by auditors appointed by the Bank.

We agree to preserve all accounts, records, and other documents (whether in hard copy or electronic format) related to the procurement and execution of the contract.

Name of the Bidder/Consultant: _____

Name of the person duly authorized to sign the Bid/Proposal on behalf of the Bidder/Consultant:

Title of the person signing the Letter: _____

⁴ Inspections in this context are usually investigative (i.e., forensic) in nature: they involve fact-finding activities undertaken by the Bank or persons appointed by the Bank to address specific matters related to investigations/audits, such as evaluating the veracity of an allegation of possible Fraud and Corruption, through the appropriate mechanisms. Such activity includes but is not limited to accessing and examining a firm's or individual's financial records and information, and making copies thereof as relevant; accessing and examining any other documents, data, and information (whether in hard copy or electronic format) deemed relevant for the investigation/audit, and making copies thereof as relevant; interviewing staff and other relevant individuals; performing physical inspections and site visits; and obtaining third-party verification of information.

PROCUREMENT PLAN Zambia : Enhancing Early Learning Project

General Information

Country: Zambia **Bank's Approval Date of the Original Procurement Plan:** 2022-09-02
Revised Plan Date(s): (comma delineated, leave blank 2023-10-30
Project ID: P174012 **GPN Date:**
Project Name: Enhancing Early Learning Project
Loan / Credit No: TF / B6476
Executing Agency: Ministry of General Education

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
ZM-MOGE-294355-GO-RFQ / Procurement of Office Furniture	TF / B6476	System strengthening, project management, monitoring and evaluation, and communication	Post	Request for Quotations	Limited	Single Stage - One Envelope		84,887.64	0.00	Under Implementation								2022-07-09	2023-09-19							2022-09-03	2023-03-02
ZM-MOGE-294357-GO-RFQ / Procurement of Office Equipment	TF / B6476	System strengthening, project management, monitoring and evaluation, and communication	Post	Request for Quotations	Limited	Single Stage - One Envelope		89,887.64	0.00	Under Implementation								2022-07-09	2023-09-19							2022-09-03	2023-03-02
ZM-MOGE-377626-GO-DIR / PROCUREMENT OF FORTY-FIVE (50NO.) MOTOR BIKES	TF / B6476	Improve equitable access to quality ECE in targeted areas	Post	Direct Selection	Direct - International			133,333.33	0.00	Pending Implementation				2023-08-17			2023-08-22									2023-09-26	2024-03-24
ZM-MOGE-377617-GO-DIR / PROCUREMENT OF 3 BRAND NEW MOTOR VEHICLES	TF / B6476	Improve equitable access to quality ECE in targeted areas	Post	Direct Selection	Direct - International			207,000.00	0.00	Canceled				2023-08-17			2023-08-22									2023-09-26	2024-03-24

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
ZM-MOGE-316749-CS-OCBS / Consultancy Services for the Provision of Independent Verification Agency (IVA)	TF / B6476	System strengthening, project management, monitoring and evaluation, and communication	Post	Quality And Cost-Based Selection	Open - National		449,438.20	0.00	Under Implementation	2022-09-21	2022-09-22	2022-10-12	2023-03-23	2022-11-25	2023-07-11			2022-12-23		2023-01-22		2023-02-26			2023-04-02	2024-04-01

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify / Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
ZM-MOGE-317444-CS-INDV / Procurement of Consultancy Services for the Provision of Project Implementation Manual (PIM)	TF / B6476	System strengthening, project management, monitoring and evaluation, and communication	Post	Individual Consultant Selection	Limited		9,578.72	0.00	Under Implementation	2022-09-26	2022-10-26	2022-10-01	2023-04-21	2022-10-22		2022-11-26		2023-05-25
ZM-MOGE-293877-CS-INDV / ZEEL Project Procurement Specialist	TF / B6476	System strengthening, project management, monitoring and evaluation, and communication	Post	Individual Consultant Selection	Open		54,000.00	0.00	Canceled	2022-05-09		2022-06-27		2022-07-18		2022-08-22		2023-02-18
ZM-MOGE-320678-CS-INDV / ZEEL Deputy Coordinator	TF / B6476	System strengthening, project management, monitoring and evaluation, and communication	Post	Individual Consultant Selection	Open - National		40,926.24	0.00	Canceled	2022-10-14		2022-12-02		2022-12-23		2023-02-08		2023-08-07
ZM-MOGE-372053-CS-INDV / HIRE OF ZEEL COMPONENT 2 COORDINATOR	TF / B6476	System strengthening, project management, monitoring and evaluation, and communication	Post	Individual Consultant Selection	Open - National		43,210.20	0.00	Canceled	2023-07-14		2023-09-01		2023-09-22		2023-10-27		2024-04-24
ZM-MOGE-320679-CS-INDV / ZEEL Component 2 Coordinator	TF / B6476	System strengthening, project management, monitoring and evaluation, and communication	Post	Individual Consultant Selection	Open - National		32,740.92	0.00	Canceled	2022-10-14		2022-12-02		2022-12-23		2023-01-27		2023-07-26
ZM-MOGE-320682-CS-INDV / ZEEL Procurement Officer	TF / B6476	System strengthening, project management, monitoring and evaluation, and communication	Post	Individual Consultant Selection	Open - National		28,648.32	0.00	Canceled	2022-10-14		2022-12-02		2022-12-23		2023-01-27		2023-07-26
ZM-MOGE-377965-CS-INDV / HIRE OF DEPUTY PROJECT COORDINATOR - ZEEL	TF / B6476	Improve equitable access to quality ECE in targeted areas	Post	Individual Consultant Selection	Direct - National		116,525.74	0.00	Under Implementation	2023-08-21	2023-08-22	2023-08-31		2023-09-21		2023-10-26		2024-04-23
ZM-MOGE-377966-CS-INDV / HIRE OF PROJECT ACCOUNTANT - ZEEL	TF / B6476	Improve equitable access to quality ECE in targeted areas	Post	Individual Consultant Selection	Open - National		80,661.24	0.00	Under Implementation	2023-08-21	2023-01-15	2023-10-09		2023-10-30		2023-12-04		2024-06-01
ZM-MOGE-377967-CS-INDV / HIRE OF COMPONENT 4 PROJECT COORDINATOR - ZEEL	TF / B6476	System strengthening, project management, monitoring and evaluation, and communication	Post	Individual Consultant Selection	Open - National		99,482.20	0.00	Under Implementation	2023-08-21	2023-01-15	2023-10-09		2023-10-30		2023-12-04		2024-06-01
ZM-MOGE-377968-CS-INDV / HIRE OF COMPONENT 2 PROJECT COORDINATOR - ZEEL	TF / B6476	System strengthening, project management, monitoring and evaluation, and communication	Post	Individual Consultant Selection	Open - National		99,482.20	0.00	Under Implementation	2023-08-21	2023-01-15	2023-10-09		2023-10-30		2023-12-04		2024-06-01

ZM-MOGE-377969-CS-INDV / HIRE OF COMPONENT 3 PROJECT COORDINATOR - ZEEL	TF / B6476	System strengthening, project management, monitoring and evaluation, and communication	Post	Individual Consultant Selection	Open - National		99,482.20	0.00	Under Implementation	2023-08-21	2023-01-15	2023-10-09	2023-10-30		2023-12-04	2024-06-01
ZM-MOGE-377970-CS-INDV / HIRE OF COMPONENT 3 PROJECT COORDINATOR - ZEEL	TF / B6476	System strengthening, project management, monitoring and evaluation, and communication	Post	Individual Consultant Selection	Open - National		99,482.20	0.00	Under Implementation	2023-08-21	2023-01-15	2023-10-09	2023-10-30		2023-12-04	2024-06-01
ZM-MOGE-377971-CS-INDV / HIRE OF PROJECT PROCUREMENT SPECIALIST - ZEEL	TF / B6476	Improve equitable access to quality ECE in targeted areas	Post	Individual Consultant Selection	Open - National		99,482.20	0.00	Under Implementation	2023-08-21	2023-01-15	2023-10-09	2023-10-30		2023-12-04	2024-06-01
ZM-MOGE-377972-CS-INDV / HIRE OF ZEPICU COMMUNICATION SPECIALIST - ZEEL/ZEEP PROJECTS	TF / B6476	Improve equitable access to quality ECE in targeted areas	Post	Individual Consultant Selection	Open - National		99,482.20	0.00	Under Implementation	2023-08-21	2023-01-15	2023-10-09	2023-10-30		2023-12-04	2024-06-01
ZM-MOGE-377973-CS-INDV / HIRE OF ZEPICU ENVIRONMENTAL SPECIALIST - ZEEL/ZEEP	TF / B6476	Improve equitable access to quality ECE in targeted areas	Post	Individual Consultant Selection	Open - National		99,482.20	0.00	Under Implementation	2023-08-21	2023-01-15	2023-10-09	2023-10-30		2023-12-04	2024-06-01
ZM-MOGE-377977-CS-INDV / HIRE OF ZEPICU ADMINISTRATIVE OFFICER - ZEEL/ZEEP	TF / B6476	Improve equitable access to quality ECE in targeted areas	Post	Individual Consultant Selection	Open - National		53,774.16	0.00	Under Implementation	2023-08-21	2023-01-15	2023-10-09	2023-10-30		2023-12-04	2024-06-01