

PROCUREMENT PLAN (Textual Part)

Project information: *Health Enhancement and Lifesaving (HEAL) Ukraine Project, P180245*

Project Implementation agency: *Ministry of Health of Ukraine*

Date of the Procurement Plan: *April 2023*

Period covered by this Procurement Plan: *April 2023 - December 2024*

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers”, dated November 2020 (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in Law of Ukraine "On Public Procurement" № 922-VIII dated December 25, 2015 and introduced by Law of Ukraine № 114-IX dated September 19, 2019 (with changes), such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations.

When other national procurement arrangements (other than national open competitive procurement arrangements) are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: *Not Applicable*

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations – *Not Applicable*

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations **(Goods and Works)**.

Goods: is applicable for those contracts identified in the Procurement Plan tables;

Works: is applicable for those contracts identified in the Procurement Plan tables.

Other Relevant Procurement Information.

Procurement of Engineering consulting services for construction support will be carried out through the “Direct selection” method.

PROCUREMENT PLAN Ukraine : Health Enhancement And Lifesaving (HEAL) Ukraine Project

General Information
Country: Ukraine **Bank's Approval Date of the Original Procurement Plan:** 2023-05-02
Revised Plan Date(s): (comma delineated, leave blank) 2023-10-30
Project ID: P180245 **GPN Date:** 2023-04-25
Project Name: Health Enhancement And Lifesaving (HEAL) Ukraine Project
Loan / Credit No.: IBRD / 94680, TF / C0038
Executing Agency: Ministry of Health of Ukraine

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned
HEAL-RFQ-W-2.3.1 / Restoration of Bobrovsky Center for Primary Health Care	IBRD / 94680	Component 2: Further improving and strengthening primary health care	Post	Request for Quotations	Open - National	Single Stage - One Envelope			Request for Quotations - Small Works (Emergency) SPD - Competitive	170,200.00	0.00	Pending Implementation																		2024-04-12
HEAL-W-RFQ-3.3.1 / Construction of medical building of Irpin Central City Hospital	IBRD / 94680	Component 3: Restoring and modernizing hospital care in line with reform direction	Post	Request for Quotations	Open - National	Single Stage - One Envelope			Request for Quotations - Small Works (Emergency) SPD - Competitive	3,100,000.00	0.00	Under Implementation																		2024-04-03

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion						
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
HEAL-RFB-2.2.1 / Automobiles for primary medical care centers	TF / C0038	Component 2: Further improving and strengthening primary health care	Prior	Request for Bids	Open - National	Single Stage - One Envelope		3,861,000.00	0.00	Under Implementation																							
HEAL-RFB-2.2.2 / Electric cars for primary care centers	TF / C0038	Component 2: Further improving and strengthening primary health care	Prior	Request for Bids	Open - National	Single Stage - One Envelope		2,030,000.00	0.00	Under Implementation																							
HEAL-RFQ-4.1.1.10 / Equipment to modernize the IT infrastructure of the State Service of Ukraine on Medicines and Drugs Control	IBRD / 94680	Component 4: Supporting capacity-building, digitalization and innovations	Post	Request for Quotations	Open - National	Single Stage - One Envelope		201,300.00	0.00	Under Implementation																							
HEAL-RFQ-4.2.1.2 / Providing institutional, methodological, software, and hardware support, including upgrading or purchasing network and server equipment for health institutions: "NDSL "Okhmatdyt"	TF / C0038	Component 4: Supporting capacity-building, digitalization and innovations	Post	Request for Quotations	Open - National	Single Stage - One Envelope		110,000.00	0.00	Under Implementation																							
HEAL-RFQ-4.1.1.9 / Ensuring the functioning of the Sectoral Center for Cybersecurity in the Healthcare system	IBRD / 94680	Component 4: Supporting capacity-building, digitalization and innovations	Post	Request for Quotations	Open - National	Single Stage - One Envelope		1,488,000.00	0.00	Pending Implementation																							
HEAL-RFB-2.2.3 / Hematology analyzers for primary medical care centers	TF / C0038	Component 2: Further improving and strengthening primary health care	Prior	Request for Bids	Open - National	Single Stage - One Envelope		2,109,000.00	0.00	Under Review																							
HEAL-RFB-2.3.4 / Supply and installation of photovoltaic (PV) power plants for healthcare facilities	IBRD / 94680	Component 2: Further improving and strengthening primary health care	Prior	Request for Bids	Open - National	Single Stage - One Envelope		4,992,000.00	0.00	Under Review																							
HEAL-RFQ-4.1.2.6 / Updating the technical condition of enterprises, institutions and organizations belonging to the sphere of management of the Ministry of Health of Ukraine, including health care facilities by purchasing modern computer equipment and software	IBRD / 94680	Component 4: Supporting capacity-building, digitalization and innovations	Post	Request for Quotations	Open - National	Single Stage - One Envelope		781,000.00	0.00	Pending Implementation																							
HEAL-RFQ-2.1.1 / Procurement of Computer Equipment for Primary Health Care Institutions and Facilities	IBRD / 94680	Component 2: Further improving and strengthening primary health care	Post	Request for Quotations	Open - National	Single Stage - One Envelope		1,000,000.00	0.00	Pending Implementation																							
HEAL-RFQ-4.2.1.6 / Procurement of equipment for the implementation of continuous and high-quality work of computer and server networks of the State Institution "The Heart Institute"	TF / C0038	Component 4: Supporting capacity-building, digitalization and innovations	Post	Request for Quotations	Open - National	Single Stage - One Envelope		230,000.00	0.00	Pending Implementation																							
HEAL-RFQ-4.2.1.5.1 / Procurement of equipment for the implementation of continuous and high-quality work of computer and server networks of the Scientific and Practical Medical Center of Children's Cardiology and Cardiac Surgery	TF / C0038	Component 4: Supporting capacity-building, digitalization and innovations	Post	Request for Quotations	Open - National	Single Stage - One Envelope		198,000.00	0.00	Pending Implementation																							

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

HEAL-C05-4.1.2.3 / Development of draft regulations on the adaptation of Ukrainian and EU legislation (European and Euro-Atlantic integration)	IBRD / 94680	Component 4: Supporting capacity-building, digitalization and innovations	Post	Consultant Qualification Selection	Open - National		235,500.00	0.00	Under Implementation	2023-07-20	2023-08-10	2023-08-29				2023-09-28	2023-10-17	2024-12-31
HEAL-QCBS-4.1.1.8 / Creation of an information and communication complex of the biobiosystem	IBRD / 94680	Component 4: Supporting capacity-building, digitalization and innovations	Prior	Quality And Cost-Based Selection	Open - National		706,000.00	0.00	Pending Implementation	2023-07-30	2023-08-20	2023-10-03		2023-10-31	2023-11-30	2024-01-04	2024-02-08	2024-10-05
HEAL-C05-2.3.2 / Development of medical assignment, medical program, design assignment and draft design documentation of the project of a reuse of the integrated primary care clinic	IBRD / 94680	Component 2: Further improving and strengthening primary health care	Post	Consultant Qualification Selection	Open - National		22,600.00	0.00	Under Implementation	2023-07-30	2023-07-21	2023-08-20	2023-10-03			2023-11-02	2023-12-07	2024-03-06
HEAL-C05-4.2.1.8 / Preparation of design documentation of the current renovation of internal engineering systems of buildings (structured cable system) for the National Cancer Institute	TF / C003B	Component 4: Supporting capacity-building, digitalization and innovations	Post	Consultant Qualification Selection	Open - National		20,300.00	0.00	Under Implementation	2023-09-04	2023-08-18	2023-09-18	2023-10-09			2023-10-23	2023-10-31	2024-03-09

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
HEAL-IC-4.3.1.6 / Environmental and Social Consultant	IBRD / 94680	Component 4: Supporting capacity-building, digitalization and innovations	Post	Individual Consultant Selection	Open - National		60,500.00	0.00	Canceled	2023-04-30	2023-05-04	2023-05-21	2023-06-08	2023-05-28	2023-06-09	2023-05-31		2024-12-31	
HEAL-IC-1.1.1 / Mental Health Consultant	IBRD / 94680	Component 1: Addressing new and urgent health needs for mental health and rehabilitation	Post	Individual Consultant Selection	Open - National		72,600.00	0.00	Under Implementation	2023-04-30	2023-05-03	2023-05-21	2023-07-20	2023-05-28	2023-07-21	2023-05-31		2024-12-31	
HEAL-IC-2.2 / Consultant on improving and strengthening primary health care	IBRD / 94680	Component 2: Further improving and strengthening primary health care	Post	Individual Consultant Selection	Open - National		72,600.00	0.00	Under Implementation	2023-04-30	2023-05-10	2023-05-21		2023-05-28		2023-05-31		2024-12-31	
HEAL-3.1/1 / Engineering consulting services for construction support	IBRD / 94680	Component 3: Restoring and modernizing hospital care in line with reform direction	Post	Direct Selection	Direct - International		165,000.00	0.00	Signed	2023-05-10	2023-05-11	2023-05-15	2023-05-15			2023-06-12	2023-07-11	2024-12-31	
HEAL-IC-1.1.2 / Rehabilitation consultant	IBRD / 94680	Component 1: Addressing new and urgent health needs for mental health and rehabilitation	Post	Individual Consultant Selection	Open - National		72,600.00	0.00	Canceled	2023-05-04	2023-05-09	2023-06-08		2023-06-15		2023-06-23		2024-12-31	
HEAL-IC-4.3.1.7 / Translator	IBRD / 94680	Component 4: Supporting capacity-building, digitalization and innovations	Post	Individual Consultant Selection	Open - National		36,000.00	0.00	Signed	2023-05-19	2023-05-12	2023-06-19	2023-06-22	2023-06-29	2023-06-24	2023-07-09	2023-07-14	2024-12-30	
HEAL-IC-4.3.1.1 / Project Activities Coordination Consultant	IBRD / 94680	Component 4: Supporting capacity-building, digitalization and innovations	Post	Individual Consultant Selection	Open - National		73,920.00	0.00	Signed	2023-05-18	2023-05-17	2023-06-08	2023-06-21	2023-06-15	2023-06-22	2023-06-18	2023-07-10	2024-12-31	
HEAL-DS-4.1.1.1 / Support for the Ministry of Health in procurement for the development of E-Health	IBRD / 94680	Component 4: Supporting capacity-building, digitalization and innovations	Post	Direct Selection	Direct - National		320,000.00	0.00	Under Implementation	2023-06-05	2023-05-26	2023-06-15				2023-08-12		2024-12-31	
HEAL-DS-4.2.2.1 / Maintenance and support of the MoH in conducting procurements	TF / C003B	Component 4: Supporting capacity-building, digitalization and innovations	Post	Direct Selection	Direct - National		163,300.00	0.00	Pending Implementation	2023-07-10		2023-07-25				2023-08-29		2024-12-31	
HEAL-IC-4.2.2.2 / Construction Consultant	TF / C003B	Component 4: Supporting capacity-building, digitalization and innovations	Post	Individual Consultant Selection	Open - National		36,000.00	0.00	Under Implementation	2023-07-02	2023-07-07	2023-07-28	2023-09-14	2023-08-11	2023-09-18	2023-08-30		2024-08-29	
HEAL-IC-4.2.2.3 / Consultant on implementation of alternative energy sources	TF / C003B	Component 4: Supporting capacity-building, digitalization and innovations	Post	Individual Consultant Selection	Open - National		36,000.00	0.00	Under Implementation	2023-07-02	2023-07-07	2023-07-28		2023-08-11		2023-08-30		2024-08-29	
HEAL-DS-4.1.2.4.1 / Household survey "Ukraine. Health Index"	TF / C003B	Component 4: Supporting capacity-building, digitalization and innovations	Post	Direct Selection	Direct - National		50,000.00	0.00	Under Implementation	2023-07-10	2023-08-25	2023-07-20				2023-08-29		2024-01-26	
HEAL-DS-4.3.1.6 / Environmental and Social Consultant	IBRD / 94680	Component 4: Supporting capacity-building, digitalization and innovations	Post	Individual Consultant Selection	Direct - National		41,300.00	0.00	Under Implementation	2023-07-16	2023-07-27	2023-07-21		2023-07-26		2023-08-01		2024-12-31	
HEAL-DS-4.3.1.2 / Procurement consultant	IBRD / 94680	Component 4: Supporting capacity-building, digitalization and innovations	Post	Individual Consultant Selection	Direct - National		46,750.00	0.00	Under Review	2023-07-16	2023-09-29	2023-07-21		2023-07-26		2023-08-01		2024-12-31	
HEAL-DS-4.3.1.9 / Procurement consultant	IBRD / 94680	Component 4: Supporting capacity-building, digitalization and innovations	Post	Individual Consultant Selection	Direct - National		46,750.00	0.00	Under Review	2023-07-16	2023-09-29	2023-07-21		2023-07-26		2023-08-01		2024-12-31	
HEAL-DS-4.3.1.3 / Financial manager	IBRD / 94680	Component 4: Supporting capacity-building, digitalization and innovations	Post	Individual Consultant Selection	Direct - National		46,750.00	0.00	Under Implementation	2023-07-16	2023-07-07	2023-07-21		2023-07-26		2023-08-01		2024-12-31	
HEAL-DS-4.1.2.5 / Regional Coordination Consultant	IBRD / 94680	Component 4: Supporting capacity-building, digitalization and innovations	Post	Individual Consultant Selection	Direct - National		43,100.00	0.00	Under Implementation	2023-07-23	2023-08-02	2023-07-26		2023-07-31		2023-08-06		2024-12-31	
HEAL-IC-4.3.1.5 / Procurement Consultant	IBRD / 94680	Component 4: Supporting capacity-building, digitalization and innovations	Post	Individual Consultant Selection	Open - National		43,100.00	0.00	Under Implementation	2023-07-23	2023-07-14	2023-08-15	2023-09-01	2023-08-22	2023-09-11	2023-08-31		2024-12-31	
HEAL-IC-4.3.1.10 / Procurement Consultant	IBRD / 94680	Component 4: Supporting capacity-building, digitalization and innovations	Post	Individual Consultant Selection	Open - National		20,000.00	0.00	Under Implementation	2023-07-30	2023-08-02	2023-08-22		2023-08-29		2023-09-07		2024-05-04	
HEAL-IC-4.3.1.11 / Procurement Consultant	IBRD / 94680	Component 4: Supporting capacity-building, digitalization and innovations	Post	Individual Consultant Selection	Open - National		20,000.00	0.00	Under Implementation	2023-07-30	2023-08-02	2023-08-22		2023-08-29		2023-09-07		2024-05-04	

HEAL-IC-4.2.2.4 / IT Consultant (networking)	TF / C0038	Component 4: Supporting capacity-building, digitalization and innovations	Post	Individual Consultant Selection	Open - National		15,000.00	0.00	Under Implementation	2023-08-06	2023-07-28	2023-09-01		2023-09-15		2023-10-04		2024-12-31
HEAL-IC-4.2.1.7 / Preparation of design documentation for the current renovation of internal engineering systems of buildings (structured cable system)	TF / C0038	Component 4: Supporting capacity-building, digitalization and innovations	Post	Individual Consultant Selection	Open - National		3,000.00	0.00	Under Implementation	2023-09-04	2023-08-18	2023-10-07		2023-10-21		2023-11-11		2024-01-30
HEAL-IC-1.1.3 / Rehabilitation consultant	IBRD / 94680	Component 1: Addressing new and urgent health needs for mental health and rehabilitation	Post	Individual Consultant Selection	Open - National		41,250.00	0.00	Under Implementation	2023-09-03	2023-08-24	2023-09-29		2023-10-13		2023-11-01		2024-12-31
HEAL-IC-1.1.4 / Consultant on legal support of rehabilitation	IBRD / 94680	Component 1: Addressing new and urgent health needs for mental health and rehabilitation	Post	Individual Consultant Selection	Open - National		41,250.00	0.00	Canceled	2023-09-10	2023-10-02	2023-10-06		2023-10-20		2023-11-08		2024-12-31
HEAL-IC-4.2.2.5 / IT consultant	TF / C0038	Component 4: Supporting capacity-building, digitalization and innovations	Post	Individual Consultant Selection	Open - National		30,000.00	0.00	Under Implementation	2023-09-17	2023-10-03	2023-10-13		2023-10-27		2023-11-15		2025-01-14
HEAL-IC-1.1.4 / Consultant on legal support of rehabilitation	IBRD / 94680	Component 1: Addressing new and urgent health needs for mental health and rehabilitation	Post	Individual Consultant Selection	Open - National		41,250.00	0.00	Under Review	2023-10-06	2023-10-09	2023-11-01		2023-11-15		2023-12-04		2025-02-02