

## PROCUREMENT PLAN (Textual Part)

**Project information:** Tuvalu Learning Project (TuLeP) P171681

**Project Implementation agencies:** Department of Education, Ministry of Education, Youth and Sports AND Ministry of Finance

**Date of the Procurement Plan:** 20 March 2020

**Period covered by this Procurement Plan:** 1 July 2020 to 31 December 2021

### Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016, revised November 2017 and August 2018) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

***The Bank’s Standard Procurement Documents:*** shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

**National Procurement Arrangements:** In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in the Tuvalu Public Procurement Regulations (2014), such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions:

- a. open advertising of the procurement opportunity at the national level;
- b. the procurement is open to eligible firms from any country;
- c. the request for bids/request for proposals document shall require that Bidders/Proposers submitting Bids/Proposals present a signed acceptance at the time of bidding, to be incorporated in any resulting contracts, confirming application of, and compliance with, the Bank’s

Anti-Corruption Guidelines, including without limitation the Bank's right to sanction and the Bank's inspection and audit rights;

- d. Procurement Documents include provisions, as agreed with the Bank, intended to adequately mitigate against environmental, social (including sexual exploitation and abuse and gender-based violence), health and safety ("ESHS") risks and impacts;
- e. publication of contract award information;
- f. rights for the Bank to review procurement documentation and activities;
- g. maintenance of records of the Procurement Process; and
- h. using procurement documents (including contracts) which are agreed with the World Bank.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

***Leased Assets*** as specified under paragraph 5.10 of the Procurement Regulations is not applicable.

***Procurement of Second-Hand Goods*** as specified under paragraph 5.11 of the Procurement Regulations is not applicable.

***Domestic preference*** as specified under paragraph 5.51 of the Procurement Regulations (***Goods and Works***) is not applicable.

***Hands-on Expanded Implementation Support (HEIS)*** as specified under paragraphs 3.10 and 3.11 of the Procurement Regulations is Not Applicable.

**Other Relevant Procurement Information.** Not Applicable.

**PROCUREMENT PLAN** Tuvalu : Tuvalu Learning Project

**General Information**

Country: Tuvalu Bank's Approval Date of the Original Procurement Plan: 2021-01-19  
 Revised Plan Date(s): (comma delineated, leave blank) 2023-10-30  
 Project ID: P171681 GPN Date: 2020-07-30  
 Project Name: Tuvalu Learning Project  
 Loan / Credit No: IDA / D6250  
 Executing Agency: Ministry of Finance

**WORKS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

**GOODS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual
C4.2.GO.01 / Office furniture, Supplies and Equipments	IDA / D6250	Strengthening institutional capacity, monitoring and evaluation, and education sector management	Post	Request for Quotations	Limited	Single Stage - One Envelope		220,000.00	117,619.32	Signed							2021-01-30	2021-02-11							2021-03-27	2021-05-02	2021-09-23		
C4.2.GO.02 / Photocopier	IDA / D6250	Strengthening institutional capacity, monitoring and evaluation, and education sector management	Post	Direct Selection	Direct			15,000.00	8,747.08	Signed							2021-01-25	2021-02-17	2021-01-30	2021-03-09							2021-03-06	2021-06-17	2021-09-02
C4.2.GO.03 / Satellite and Internet Hardware	IDA / D6250	Strengthening institutional capacity, monitoring and evaluation, and education sector management	Post	Direct Selection	Direct			5,000.00	1,783.48	Signed							2021-01-25	2021-03-04	2021-01-30	2021-03-04							2021-03-06	2021-07-11	2021-09-02
TV-MOF-262386-GO-RFO / CPMO Vehicle - Twin-cab Hilux	IDA / D6250	Strengthening institutional capacity, monitoring and evaluation, and education sector management	Post	Request for Quotations	Open - International	Single Stage - One Envelope		70,000.00	52,406.54	Signed							2021-11-16	2022-01-12									2022-01-11	2022-02-28	2022-07-10

**NON CONSULTING SERVICES**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

**CONSULTING FIRMS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

**INDIVIDUAL CONSULTANTS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
C4.2.CS.07 / CPMO Procurement Advisor (International)	IDA / D6250	Strengthening institutional capacity, monitoring and evaluation, and education sector management	Post	Individual Consultant Selection	Open		150,000.00	199,504.00	Terminated	2021-01-25	2021-01-26	2021-03-15	2021-06-21	2021-04-05	2021-06-21	2021-05-10	2021-07-01	2021-11-06
C4.2.CS.06 / CPMO Administrative Officer (National)	IDA / D6250	Strengthening institutional capacity, monitoring and evaluation, and education sector management	Post	Individual Consultant Selection	Open		37,500.00	42,397.89	Signed	2021-01-25	2021-01-21	2021-03-15	2021-08-11	2021-04-05	2021-08-23	2021-05-10	2021-09-22	2021-11-06
C4.2.CS.08 / CPMO Monitoring and Evaluation Advisor (International)	IDA / D6250	Strengthening institutional capacity, monitoring and evaluation, and education sector management	Post	Individual Consultant Selection	Open		150,000.00	231,576.00	Signed	2021-01-25	2021-02-11	2021-03-15	2021-07-07	2021-04-05		2021-05-10	2021-08-01	2021-11-06
C4.2.CS.10 / CPMO Safeguards Advisor (International)	IDA / D6250	Strengthening institutional capacity, monitoring and evaluation, and education sector management	Post	Individual Consultant Selection	Open		150,000.00	235,478.00	Signed	2021-01-25	2021-02-11	2021-03-03	2021-07-19	2021-03-24	2021-07-16	2021-04-28	2021-07-30	2021-10-25
C4.2.CS.09 / CPMO Financial Management Advisor (International)	IDA / D6250	Strengthening institutional capacity, monitoring and evaluation, and education sector management	Post	Individual Consultant Selection	Open		150,000.00	222,847.20	Signed	2021-01-25	2021-01-26	2021-03-15	2021-07-07	2021-04-05	2021-07-07	2021-05-10	2021-07-27	2021-11-06
C4.2.CS.05 / CPMO Monitoring and Evaluation Specialist (National)	IDA / D6250	Strengthening institutional capacity, monitoring and evaluation, and education sector management	Post	Individual Consultant Selection	Open		105,000.00	0.00	Canceled	2021-01-25	2021-02-05	2021-03-15	2021-08-02	2021-04-05		2021-05-10		2021-11-06
C4.2.CS.04 / CPMO Safeguards Specialist (National)	IDA / D6250	Strengthening institutional capacity, monitoring and evaluation, and education sector management	Post	Individual Consultant Selection	Open		105,000.00	67,545.10	Signed	2021-01-25	2021-02-11	2021-03-15	2021-07-31	2021-04-05	2021-08-24	2021-05-10	2021-09-12	2021-11-06
C4.2.CS.03 / CPMO Procurement Specialist (National)	IDA / D6250	Strengthening institutional capacity, monitoring and evaluation, and education sector management	Post	Individual Consultant Selection	Open		105,000.00	90,046.16	Signed	2021-01-25	2021-01-21	2021-03-15	2021-07-31	2021-04-05	2021-08-25	2021-05-10	2021-09-12	2021-11-06
C4.2.CS.02 / CPMO Financial Management Specialist/ Deputy Director	IDA / D6250	Strengthening institutional capacity, monitoring and evaluation, and education sector management	Post	Individual Consultant Selection	Open		120,000.00	103,866.00	Signed	2021-01-25	2021-02-11	2021-03-15	2021-09-23	2021-04-05	2021-09-24	2021-05-10	2021-10-19	2021-11-06
C4.2.CS.01 / CPMO Director (National)	IDA / D6250	Strengthening institutional capacity, monitoring and evaluation, and education sector management	Post	Individual Consultant Selection	Open		135,000.00	137,181.60	Completed	2021-01-25	2021-01-20	2021-03-15	2021-04-12	2021-04-05	2021-05-24	2021-05-10	2021-06-12	2021-11-06
TV-MOF-253554-CS-INDV / CPMO Monitoring and Evaluation Specialist (National)	IDA / D6250	Strengthening institutional capacity, monitoring and evaluation, and education sector management	Post	Individual Consultant Selection	Open		105,000.00	57,071.52	Signed	2021-09-15	2021-09-16	2021-11-03	2021-11-22	2021-11-24	2021-11-08	2021-12-29	2021-12-04	2022-06-27

TV-MOF-262175-CS-INDV / ICT Consultant - CPMD (National)	IDA / D6250	Strengthening institutional capacity, monitoring and evaluation, and education sector management	Post	Individual Consultant Selection	Open		60,000.00	30,566.05	Terminated	2021-11-09	2021-11-19	2021-12-28	2022-04-25	2022-01-18	2022-05-16	2022-02-22	2022-05-23	2022-08-21	
TV-MOF-293309-CS-INDV / CPMO Procurement Advisor (INTERNATIONAL)	IDA / D6250	Strengthening institutional capacity, monitoring and evaluation, and education sector management	Post	Individual Consultant Selection	Direct		150,000.00	196,120.00	Signed	2022-05-03	2022-05-10	2022-05-13	2022-05-23	2022-06-03	2022-05-23	2022-07-08	2022-06-04	2023-01-04	
TV-MOF-327634-CS-INDV / Consultant for Policy Framework	IDA / D6250	Strengthening institutional capacity, monitoring and evaluation, and education sector management	Post	Individual Consultant Selection	Open - International		35,000.00	0.00	Signed	2022-11-25	2022-12-01	2023-01-13	2023-02-21	2023-02-03	2023-02-20	2023-03-10	2023-03-20	2023-09-06	
TV-MOF-327633-CS-INDV / ICT Consultant - CPMD	IDA / D6250	Strengthening institutional capacity, monitoring and evaluation, and education sector management	Post	Individual Consultant Selection	Open - National		60,000.00	0.00	Canceled	2022-11-30	2022-12-06	2023-01-18	2023-03-21	2023-02-08		2023-03-15		2023-09-11	
TV-MOF-327638-CS-INDV / CPMO Procurement Officer	IDA / D6250	Strengthening institutional capacity, monitoring and evaluation, and education sector management	Post	Individual Consultant Selection	Open - National		22,000.00	0.00	Signed	2022-11-30	2023-01-16	2023-01-13	2023-04-28	2023-02-03	2023-07-17	2023-03-10	2023-07-27	2023-09-06	
TV-MOF-334369-CS-INDV / Financial Management Advisor	IDA / D6250	Strengthening institutional capacity, monitoring and evaluation, and education sector management	Post	Individual Consultant Selection	Open - International		150,000.00	0.00	Signed	2023-01-09	2023-01-25	2023-02-27	2023-04-18	2023-03-20	2023-04-24	2023-04-24	2023-05-08	2023-10-21	
TV-MOF-359021-CS-INDV / Environment and Social Safeguard Advisor	IDA / D6250	Strengthening institutional capacity, monitoring and evaluation, and education sector management	Post	Individual Consultant Selection	Open - International		50,000.00	0.00	Signed	2023-06-01	2023-05-30	2023-07-20	2023-09-12	2023-08-10	2023-09-14	2023-09-14	2023-09-14	2024-03-12	
TV-MOF-372165-CS-CD5 / CPMO ICT Consultant	IDA / D6250	Strengthening institutional capacity, monitoring and evaluation, and education sector management	Post	Direct Selection	Direct - National		60,000.00	0.00	Pending Implementation	2023-07-21		2023-07-31				2023-10-04		2024-04-01	
TV-MOF-390233-CS-INDV / Director for CPMO (Central Project Management Office)	IDA / D6250	Strengthening institutional capacity, monitoring and evaluation, and education sector management	Post	Individual Consultant Selection	Open - National		135,000.00	0.00	Pending Implementation	2023-10-30		2023-12-18		2024-01-08		2024-02-12		2024-08-10	