Procurement Plan for TRANSIP (P151819)

I. <u>General</u>

- 1. Bank's approval Date of the procurement Plan: Original: March 25, 2015: Revision V1 of Updated Procurement Plan, April 24, 2017
- 2. Date of General Procurement Notice: October 22, 2015
- *3.* **Period covered by this procurement plan**: *The procurement period of project covered from year 2016-2017*

II. Goods and Works and non-consulting services

1. Prior Review Threshold: Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB / NCB (Goods)	Above US\$ 1.0/0.5m	All
2.	ICB / NCB (Works)	Above US\$ 5.0/7.0 m	All
3.	Non-Consultant Services	NA	

- 2. **Pre-qualification**. Bidders for <u>not identified</u> shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.
- Proposed Procedures for CDD Components (as per paragraph.
 3.17 of the Guidelines: Not Applicable
- 4. Reference to (if any) Project Operational/Procurement Manual: Project Implementation Manual for World Bank Loan Project: Transport Systems Improvement Project, February 2015 issued by AARTB
- 5. Summary of the Procurement Packages planned during the first 18 months after project effectiveness

1	2	3	4	5	6	7
Ref. No.	Descripti on	Estimat ed Cost US\$ million	Packages	Domes tic Prefere nce (yes/no)	Review by Bank (Prior / Post)	Comme nts

April 27, 2017

0	Summary of the ICB Works)	20.7	3	No	Prior	
0	Summary of the ICB Goods)	66.8	4	No	Prior	ITS and other Goods
0	Summary of the NCB Works)	5.0	1	NA	Prior	
0	Summary of the NCB Goods)	0.45	1	NA	Post	
	Summary of the ICB Non- Consultant Services)	0	0	NA	NA	

III. Selection of Consultants

1. **Prior Review Threshold**: Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comment
1.	Competitive Methods (Firms)	Above US\$ 200,000	
2.	Single Source (Firms)	na	
3.	Individual	Above US\$ 100,000	

Short list comprising entirely of national consultants: Short list of consultants for services, estimated to cost less than
 \$<u>300,000</u>_equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

4. Consultancy Assignments with Selection Methods and Time Schedule

1	2	3	4	5	6
Ref. No.	Description of Assignmen t	Estimat ed Cost US\$ million	Package s	Review by Bank (Prior / Post)	Comment s
	Summary of number of contracts	39.0	22	Prior	

that will be let under QCBS				
Summary of number of contracts that will be let under other methods	1.93	5	Post	IC

PROCUREMENT PLAN General Information Country: Ethiopia Bank's Approval Date of the Original Procurement

General morma	lition	
Country:	Ethiopia	Bank's Approval Date of the Original Procurement Pla 2016-10-20
		Revised Plan Date(s): (comma delineated, leave blank 2023-10-30
Project ID:	P151819	GPN Date:
Project Name:	Ethiopia: Transport Systems Imp	rovement Project (TRANSIP)
Loan / Credit No:	IDA / 58160	

Loan / Credit No: IDA / 58160 Executing Agency(i Federal Road Transport Authority

WORKS																											
Activity Reference No. /	Loan / Credit N	Component	Review Type	Method	Market Approac	Procurement Pro	Prequalification	High SEA/SH R	Procurement D	Estimated Amount (U	Actual Am	Process St	Draft Pre-q	ualification	Prequalific	ation Evalu	Draft Bidd	ing Docum	Specific Pro	curement	Bidding Do	ocuments a	Proposal S	ubmission /	Bid Evaluat	tion Report	Signed Contract
Description	0.	Component	Review Type	Method	h	cess	(Y/N)	isk	ocument Type	S\$))	atus	Docu	liencs	acion	Report	enc/jus	incation	Notice / II	witation	5 15:	sueu	Opening	/ Minutes	for A	ward	
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned Actual
										_									·								
GOODS																											
Activity Reference No. / Description	Loan / Credit N	Component	Review Type	Method	Market Approac	Procurement Pro	Prequalification	Estimated Am	Actual Amount	Process St	Draft Pre-q	ualification	Prequalifica	ation Evalu	Draft Bidd	ling Docum	Specific Pro	ocurement	Bidding Dod	uments a	Proposal S	ubmission /	Bid Evalua and Recorr		Signed (Contract	Contract Completion
Description	0.	component	Neview Type	Mechod	h	cess	(Y/N)	ount (US\$)	(US\$)	atus	Docur		ation F			tification	Notice / I		s Issu			/ Minutes	for A	ward			
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned Actual
ET-FTA-6032-GO-RFB / 2 vhi cles	IDA / 58160	Component C: Road Safety I nterventions and Institutiona I Strengthening of Selected Federal Transport Institution s	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		260,000.00	0.00	Canceled							2017-03-20								2017-05-15		2017-11-11
ET-FTA-21216-GO-RFB / 4 W D DC Diesel Pick up, 2 units f or FTA and Federal Police 4 WD SW Diesel , 5 units, 4 M oC and 1 for FTA 1 midi bus for Federal Police	IDA / 58160	Component C: Road Safety I nterventions and Institutiona I Strengthening of Selected Federal Transport Institution S	Post	Request for Bids	Open - National	Single Stage - One E nvelope		864,000.00	0.00	Canceled					2017-08-21		2017-08-26				2017-10-07		2017-11-06		2017-12-11		2018-06-09
ET-FTA-40377-GO-RFB / Print ing of Construction Council E stablishment Regulation and Reasearch Document on Con struction for MoC	IDA / 58160	Component C: Road Safety I nterventions and Institutiona I Strengthening of Selected Federal Transport Institution s	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope		10,000.00	0.00	Pending Impl ementation							2017-12-27								2018-02-21		2018-08-20
ET-FTA-49676-GO-UN / Vehic les 10 Unit - Transport Autho rity - 2 units 4WD DC Pickup and 2 units 4WD Hardtop Ministry of Construction - 4 u nits 4WD Hardtop Federal T raffic Police - 2 units 4WD DC	IDA / 58160	Component C: Road Safety I nterventions and Institutiona I Strengthening of Selected Federal Transport Institution S	Prior	UN Agencies (Dire ct)	Direct			1,400,000.00	387,139.19	Signed					2018-02-26	2018-03-07	2018-03-03								2018-04-07	2018-03-28	2018-10-04
ET-FTA-126891-GO-UN / 7 u nits of motorcycles with spar e parts and accessories	IDA / 58160	Component C: Road Safety I nterventions and Institutiona I Strengthening of Selected Federal Transport Institution	Post	UN Agencies (Dire ct)	Direct			201,200.00	0.00	Under Imple mentation					2019-08-22	2019-08-16	2019-08-27	2019-08-16							2019-10-01		2020-03-29
ET-FTA-151234-GO-RFQ / Off ice furniture	IDA / 58160	Component C: Road Safety I nterventions and Institutiona I Strengthening of Selected Federal Transport Institution	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		35,000.00	0.00	Under Imple mentation							2019-12-26								2020-02-12		2020-03-04
ET-FTA-151238-GO-RFQ / Inf ormation technology equipm ent	IDA / 58160	Component C: Road Safety I nterventions and Institutiona I Strengthening of Selected Federal Transport Institution	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		50,000.00	0.00	Pending Impl ementation							2019-12-28								2020-02-06		2020-08-09
ET-FTA-185705-GO-RFB / Dis infectant for surfaces hypoch lorite solution 0.05% (regular cleaning) or 0.5% (Disinfectio n of spill)	IDA / 58160	s Component C: Road Safety I nterventions and Institutiona I Strengthening of Selected Federal Transport Institution	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		34,700.00	0.00	Pending Impl ementation							2020-08-10								2020-10-05		2020-11-30
ET-FTA-185706-GO-RFB / Alc ohol based hand rub solution	IDA / 58160	s Component C: Road Safety I nterventions and Institutiona I Strengthening of Selected Federal Transport Institution	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		23,700.00	0.00	Pending Impl ementation							2020-08-12								2020-10-07		2020-12-15
ET-FTA-185707-GO-RFB / Glo ves non-sterile	IDA / 58160	Component C: Road Safety I nterventions and Institutiona I Strengthening of Selected Federal Transport Institution	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		31,500.00	0.00	Pending Impl ementation							2020-08-12								2020-10-07		2020-12-15
ET-FTA-185710-GO-RFB / Co verall gown	IDA / 58160	Component C: Road Safety I nterventions and Institutiona I Strengthening of Selected Federal Transport Institution	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		1,900.00	0.00	Pending Impl ementation							2020-08-10								2020-10-05		2021-04-03
ET-FTA-185711-GO-RFB / Me dical mask	IDA / 58160	S Component C: Road Safety I nterventions and Institutiona I Strengthening of Selected Federal Transport Institution S	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		75,600.00	0.00	Under Imple mentation							2020-08-12	2020-08-20							2020-10-07		2020-12-31
ET-FTA-186162-GO-RFQ / I R Thermometer	IDA / 58160	S Component C: Road Safety I nterventions and Institutiona I Strengthening of Selected Federal Transport Institution S	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		4,100.00	0.00	Pending Impl ementation							2020-08-10								2020-10-05		2020-11-30
ET-FTA-195109-GO-UN / 1. N otebook (20 units) 2. Notebook (20 units) Video conferencing System (4 sets)	IDA / 58160	S Component C: Road Safety I nterventions and Institutiona I Strengthening of Selected Federal Transport Institution	Prior	UN Agencies (Dire ct)	Direct			167,000.00	0.00	Canceled					2020-09-30		2020-10-05								2020-11-09		2021-05-08
ET-FTA-201489-GO-UN / 4 u nits of Videoconferencing Sys tem and 20 units of Noteboo k.	IDA / 58160	s Component C: Road Safety I nterventions and Institutiona I Strengthening of Selected Federal Transport Institution	Post	UN Agencies (Dire ct)	Direct			167,000.00	0.00	Canceled					2020-10-28	2021-08-11	2020-11-02	2020-12-01							2020-12-07		2021-06-05
ET-FTA-242545-GO-RFQ / IT Equipment & Supplies	IDA / 58160	S Component C: Road Safety I nterventions and Institutiona I Strengthening of Selected Federal Transport Institution	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		25,000.00	0.00	Pending Impl ementation							2021-08-14								2021-09-26		2021-10-22
ET-FTA-247747-GO-DIR / 1. Notebook (20 units) 2.Videoconferencing System (4 sets)	IDA / 58160	s Component C: Road Safety I nterventions and Institutiona I Strengthening of Selected Federal Transport Institution	Post	Direct Selection	Direct			192,419.00	0.00	Under Imple mentation					2021-08-12	2022-03-24	2021-08-13								2021-08-31		2021-08-31

ET-FTA-252458-GO-RFB / De velopment, Supply, Installati on, and Implementation of Tr ansport and Traffic Managem ent System (TTMS)	IDA / 58160	Component C: Road Safety I nterventions and Institutiona I Strengthening of Selected Federal Transport Institution S	Prior	Request for Bids	Open - Internationa I	Single Stage - One E nvelope	84,336,562.00	0.00	Under Imple mentation			2021-11-12	2021-12-19	2021-11-22	2022-07-18	:	2022-01-21	2022-08-16	2022-03-07	2022-04-11	2024-04-01
ET-FTA-267823-GO-RFQ / Fo		Component C: Road Safety I nterventions and Institutiona I Strengthening of Selected Federal Transport Institution s	Post	Request for Quota tions	Limited	Single Stage - One E nvelope	9,000.00	0.00	Pending Impl ementation					2021-12-20						2022-01-10	2022-07-31
ET-FTA-284970-GO-RFB / 3 U nits Electric Automobile and 1 unit of Electric Midi-Bus	IDA / 58160	Component C: Road Safety I nterventions and Institutiona I Strengthening of Selected Federal Transport Institution s	Post	Request for Bids	Open - Internationa I	Single Stage - One E nvelope	450,000.00	0.00	Canceled			2022-03-30	2022-11-22	2022-04-04	2022-11-22	:	2022-05-19		2022-06-18	2022-07-23	2022-11-20
ET-FTA-327716-GO-RFB / Pro curement of 3 Units Electric Vehicle (SUV) and 1 unit of El ectric Midi-Bus.	IDA / 58160	Component C: Road Safety I nterventions and Institutiona I Strengthening of Selected Federal Transport Institution s	Post	Request for Bids	Open - Internationa I	Single Stage - One E nvelope	450,000.00	0.00	Canceled			2022-11-22	2022-11-23	2022-11-27	2022-11-23	:	2023-01-08	2023-01-17	2023-02-07	2023-03-14	2023-09-10
ET-FTA-355873-GO-DIR / 1 U nit of Electric Midi Bus & 3 Units of Electric Vehicles(SUV). directly from UN agenc y,UNOPS.	IDA / 58160	Component C: Road Safety I nterventions and Institutiona I Strengthening of Selected Federal Transport Institution s	Post	Direct Selection	Direct - Internation al		450,000.00	0.00	Pending Impl ementation			2023-09-11		2023-09-16						2023-10-21	2024-04-18

NON CONSULTING S																												
Activity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Procurement Pro cess	Prequalification (Y/N)	Estimated Am ount (US\$)	Actual Amount (US\$)	Process St atus	Draft Pre-c Docu		Prequalific ation I		Draft Bidd ent / Jus		Specific Pr Notice /		Bidding Do s Iss		Proposal S Opening	ubmission /	Bid Evaluat and Recom for Av	mendation	Signed C	Contract	Contract Co	ompletion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
ET-FTA-40369-NC-DIR / Esta blishment of Construction Ind ustry Council and Stakeholde r Mobilization of the Ministry of Construction	IDA / 58160	Component C: Road Safety I nterventions and Institutiona I Strengthening of Selected Federal Transport Institution s	Post	Direct Selection	Direct			80,000.00	0.00	Pending Impl ementation					2017-12-22		2017-12-27								2018-01-31		2018-07-30	
ET-FTA-40374-NC-DIR / Tele vision and Radio announcem ent for MoC conference	IDA / 58160	Component C: Road Safety I nterventions and Institutiona I Strengthening of Selected Federal Transport Institution s	Post	Direct Selection	Direct			18,400.00	0.00	Pending Impl ementation					2017-12-20		2017-12-25								2018-01-29		2018-07-28	
ET-FTA-211799-NC-DIR / On e day hotel full package (lunc h, 2x refreshment and cockta il reception), Conference inte rpretation service Printing of banners with met al stand and Services for Lau nching of the Transport Sect or 10 Years Perspective Plan.		Component C: Road Safety I nterventions and Institutiona I Strengthening of Selected Federal Transport Institution S	Post	Direct Selection	Direct			26,180.00	0.00	Pending Impl ementation					2020-12-31		2021-01-05								2021-02-09		2021-03-02	
ET-FTA-252393-NC-RFQ / Pri nting Service	IDA / 58160	Component C: Road Safety I nterventions and Institutiona I Strengthening of Selected Federal Transport Institution S	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		20,000.00	0.00	Pending Impl ementation							2021-09-13								2021-09-29		2021-10-12	
ET-FTA-290498-NC-RFQ / Do cumentary Film Production o n Electric Vehicles		Component C: Road Safety I nterventions and Institutiona I Strengthening of Selected Federal Transport Institution s	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		20,000.00	0.00	Pending Impl ementation							2022-05-03								2022-06-28		2022-08-27	
ET-FTA-290499-NC-RFQ / Wo rkshop on Electric Mobility	IDA / 58160	Component C: Road Safety I nterventions and Institutiona I Strengthening of Selected Federal Transport Institution S	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		30,000.00	0.00	Pending Impl ementation							2022-05-03								2022-06-07		2022-06-14	

CONSULTING FIRMS	S																										
Activity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Contract Type	Estimated Amo unt (US\$)	Actual Amount (US\$)	Process Status	Terms of F	leference	Not	tice	equest for	r Proposals	Request for as Is	sued	Proposals	/ Minutes	al Pro	of Technic posal	Report and otiated				Contract C	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
ET-FTA-543-CS-QCBS / Desig n and Supervision of the Inst allation of the IT Infrustructur e and Sysetems.		Component C: Road Safety I nterventions and Institutiona I Strengthening of Selected Federal Transport Institution s	Prior	Quality And Cost- Based Selection	Open - Internationa I		7,050,000.00	4,462,820.00	Signed	2017-03-27	2018-07-10	2017-04-16	2019-01-30	2017-05-30	2019-05-28			2017-07-04	2019-09-02	2017-08-18	2019-10-18	2017-09-11	2020-01-01	2017-10-09	2020-01-25	2018-06-16	
ET-FTA-729-CS-QCBS / Instit utaional Strengthening to im prove operational efficency o f FTA (ERP)		Component C: Road Safety I nterventions and Institutiona I Strengthening of Selected Federal Transport Institution S	Prior	Quality And Cost- Based Selection	Open - Internationa I		2,500,000.00	0.00	Under Implement ation	2017-01-10		2017-01-31		2017-03-16				2017-04-20		2017-05-30		2017-06-27		2017-07-15		2018-01-11	
ET-FTA-749-CS-QCBS / Chan ge Management and Adoptio n Services	IDA / 58160	Component C: Road Safety I nterventions and Institutiona I Strengthening of Selected Federal Transport Institution S	Prior	Quality And Cost- Based Selection	Open - Internationa I		1,600,000.00	0.00	Pending Impleme ntation	2016-12-20		2017-01-10		2017-02-23				2017-04-09		2017-05-09		2017-06-29		2017-08-03		2018-08-03	
ET-FTA-15611-CS-LCS / Exte rnal audit service		Component C: Road Safety I nterventions and Institutiona I Strengthening of Selected Federal Transport Institution S	Post	Least Cost Selecti on	Open - National		25,000.00	0.00	Under Implement ation	2017-05-23	2017-08-07	2017-06-13		2017-07-27	2017-09-13			2017-08-24	2017-09-13	2017-09-23	2017-12-07	2017-10-28	2017-12-13	2017-12-02		2019-12-31	
ET-FTA-16990-CS-QCBS / De velopment of Construction Z one Safety Regulation, Legal Framework and Implementati on Guideline for MoC	IDA / 58160	Component C: Road Safety I nterventions and Institutiona I Strengthening of Selected Federal Transport Institution S	Prior	Quality And Cost- Based Selection	Open - Internationa I		2,000,000.00	0.00	Canceled	2017-06-27	2018-05-29	2017-07-18	2019-06-11	2017-08-31				2017-09-28		2017-10-28		2017-12-02		2018-01-06		2019-01-06	
ET-FTA-21418-CS-QCBS / Co nsultant on Ministry of Constr uction Capacity Building		Component C: Road Safety I nterventions and Institutiona I Strengthening of Selected Federal Transport Institution s	Post	Quality And Cost- Based Selection	Open - Internationa I		100,000.00	0.00	Canceled	2017-08-30		2017-09-20		2017-11-03				2017-12-01		2017-12-31		2018-02-04		2018-03-11		2019-03-11	
ET-FTA-48097-CS-QCBS / Mo nitoring & Evaluation for TRA NSIP to be supervised by the Ministry of Transport. Local Universities only	IDA / 58160	Component C: Road Safety I nterventions and Institutiona I Strengthening of Selected Federal Transport Institution s	Prior	Quality And Cost- Based Selection	Open - National		500,000.00	999,036.50	Signed	2018-02-12	2018-03-06	2018-03-05	2018-08-10	2018-04-18	2018-09-24			2018-05-16		2018-06-15	2019-01-02	2018-07-20	2019-05-03	2018-08-24	2019-05-10	2023-12-31	
ET-FTA-69373-CS-QCBS / Ge nder Audit & Mainstreaming Guideline Development Cons ultancy	IDA / 58160	Component C: Road Safety I nterventions and Institutiona I Strengthening of Selected Federal Transport Institution S	Post	Quality And Cost- Based Selection	Open - National		110,000.00	0.00	Canceled	2018-07-18	2018-08-18	2018-08-08		2018-09-21	2019-02-28			2018-10-19	2019-04-03	2018-11-18	2019-06-25	2018-12-23		2019-01-27		2019-07-31	

ET-FTA-21414-CS-QCBS / De velopment of Information Sec urity Guidelines and Access t o Information Handbook	A / 58160	Component C: Road Safety I nterventions and Institutiona I Strengthening of Selected Federal Transport Institution s	Prior	Quality And Cost- Based Selection	Open - Internationa I	200,000.00	0.00	Canceled	2017-08-16		2017-09-06		2017-10-20		2017-11-17	2017-12-17	2018-01-21	2018-02-25	2019-02-25
ET-FTA-78271-CS-QCBS / Re view and Develop Vehicle Co mpetency Assurance System and National Automotive Poli cy	A / 58160	Component C: Road Safety I nterventions and Institutiona I Strengthening of Selected Federal Transport Institution S	Prior	Quality And Cost- Based Selection	Open - Internationa I	900,000.00	0.00	Canceled	2018-09-25	2018-11-02	2018-10-16	2018-11-22	2018-11-29		2018-12-27	2019-01-26	2019-03-02	2019-04-06	2020-04-05
ET-FTA-73714-CS-QCBS / Co nsultancy for Transforming D rivers' Licensing System in Et hiopia		Component C: Road Safety I nterventions and Institutiona I Strengthening of Selected Federal Transport Institution S		Quality And Cost- Based Selection	Open - Internationa I	1,000,000.00	0.00	Canceled	2018-08-28	2018-08-14	2018-09-18	2019-01-30	2018-11-01		2018-11-29	2018-12-29	2019-02-02	2019-03-09	2020-03-08
ET-FTA-111741-CS-QCBS / D evelopment of Information S ecurity Guidelines & Access t o Information Handbook	A / 58160	Component C: Road Safety I nterventions and Institutiona I Strengthening of Selected Federal Transport Institution S	Post	Quality And Cost- Based Selection	Open - National	200,000.00	0.00	Pending Impleme ntation	2019-06-17		2019-07-08		2019-08-21		2019-09-18	2019-10-18	2019-11-22	2019-12-27	2020-12-26
ET-FTA-161613-CS-QCBS / G ender Audit & Preparation/De velopment of Gender Mainstr eaming Guidleine	A/58160	Component C: Road Safety I nterventions and Institutiona I Strengthening of Selected Federal Transport Institution S	Post	Quality And Cost- Based Selection	Open - National	110,000.00	0.00	Under Implement ation	2020-03-05	2020-03-21	2020-03-26	2022-08-26	2020-05-09		2020-06-06	2020-07-06	2020-08-10	2020-09-14	2021-09-14
ET-FTA-187320-CS-LCS / Ext ernal Audit Service for EFY 2 IDA 013 - 2015	A / 58160	Component C: Road Safety I nterventions and Institutiona I Strengthening of Selected Federal Transport Institution S	Post	Least Cost Selecti on	Open - National	31,000.00	0.00	Under Implement ation	2021-02-24	2021-04-14	2021-03-14		2021-04-02		2021-05-02	2021-05-16	2021-06-10	2021-07-01	2023-08-24
ET-FTA-211526-CS-QCBS / C onsultancy for theDevelopme nt of Construction Zone Safet y Regulation, Legal Framewo rk and Implementation Guide line	A / 58160	Component C: Road Safety I nterventions and Institutiona I Strengthening of Selected Federal Transport Institution s	Prior	Quality And Cost- Based Selection	Open - National	2,000,000.00	0.00	Canceled	2020-12-24	2021-02-23	2021-01-14	2021-03-25	2021-02-27		2021-03-27	2021-04-26	2021-05-31	2021-07-05	2022-07-05

INDIVIDUAL CONSU																			
Activity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Contract Type	Estimated Amo unt (US\$)	Actual Amount (US\$)	Process Status	Terms of I	Reference	Invitation d/Selected	to Identifie Consultant	Draft Nego ra	itiated Cont act	Signed Contract			
ET-FTA-2662-CS-INDV / Ente rpise Architect for FTA	IDA / 58160	Component C: Road Safety I nterventions and Institutiona I Strengthening of Selected Federal Transport Institution	Prior	Individual Consult ant Selection	Open		500,000.00	123,347.10	Signed	Planned 2016-10-24	Actual	Planned 2016-12-09	Actual	Planned	Actual	Planned 2017-01-03	Actual	Planned 2017-04-18	Actual
ET-FTA-6752-CS-INDV / Fina ncial management Specialist	IDA / 58160	Component C: Road Safety I nterventions and Institutiona I Strengthening of Selected Federal Transport Institution S	Post	Individual Consult ant Selection	Open		100,000.00	0.00	Under Implement ation	2017-02-13	2017-04-03	2017-02-13	2017-04-03	2017-02-22		2017-03-07		2018-03-07	
ET-FTA-6793-CS-INDV / Fina ncial Management Expert	IDA / 58160	Component C: Road Safety I nterventions and Institutiona I Strengthening of Selected Federal Transport Institution s	Post	Individual Consult ant Selection	Limited		50,000.00	0.00	Under Implement ation	2017-03-01	2020-09-01	2017-03-06	2021-03-22	2017-03-27		2017-05-01		2017-10-28	
ET-FTA-21416-CS-INDV / Con sultant on Ministry of Constru ction Regulatory Activity	IDA / 58160	Component C: Road Safety I nterventions and Institutiona I Strengthening of Selected Federal Transport Institution s	Post	Individual Consult ant Selection	Open		100,000.00	0.00	Pending Impleme ntation	2017-08-23		2017-10-11		2017-11-01		2017-12-06		2018-09-13	
ET-FTA-21413-CS-INDV / Fin ance expert in order to assist in the closing of the books of accounts of the Authority for EFY 2008 and 2009.	IDA / 58160	Component C: Road Safety I nterventions and Institutiona I Strengthening of Selected Federal Transport Institution s	Post	Individual Consult ant Selection	Direct		16,000.00	0.00	Pending Impleme ntation	2017-08-07		2017-08-17		2017-09-07		2017-10-12		2018-07-11	
ET-FTA-39254-CS-INDV / Indi vidual Consultant for MoC Ca pacity Building	IDA / 58160	Component C: Road Safety I nterventions and Institutiona I Strengthening of Selected Federal Transport Institution S	Post	Individual Consult ant Selection	Direct		100,000.00	0.00	Under Implement ation	2017-12-18	2017-12-07	2017-12-28	2018-01-12	2018-01-18		2018-02-22		2019-02-21	
ET-FTA-40424-CS-INDV / Mas ter of ceremony for MoC Con struction Industry Council Est ablishment & Stakeholder Mo bilization Conference	IDA / 58160	Component C: Road Safety I nterventions and Institutiona I Strengthening of Selected Federal Transport Institution S	Post	Individual Consult ant Selection	Open		1,500.00	0.00	Under Implement ation	2017-12-20	2017-12-22	2018-02-07	2017-12-29	2018-02-28		2018-04-04		2018-10-01	
ET-FTA-41169-CS-CDS / MoC proposed training at the Ethi opian Management Institute on Supply Chain Managemen t.	IDA / 58160	Component C: Road Safety I nterventions and Institutiona I Strengthening of Selected Federal Transport Institution S	Post	Direct Selection	Direct		2,500.00	0.00	Pending Impleme ntation	2017-12-26		2018-01-05				2018-03-11		2018-09-07	
ET-FTA-48153-CS-CDS / MoC Training for Construction Con tractors and Consultants at t he Ethiopian Project Manage ment Institute	IDA / 58160	Component C: Road Safety I nterventions and Institutiona I Strengthening of Selected Federal Transport Institution s	Post	Direct Selection	Direct		110,000.00	0.00	Under Implement ation	2018-02-19		2018-03-01				2018-05-05		2018-11-01	
ET-FTA-48157-CS-CDS / MoC Training of Trainers for Lower Level Building Sector Professi onals at the Ethiopian Project Management Institute	IDA / 58160	Component C: Road Safety I nterventions and Institutiona I Strengthening of Selected Federal Transport Institution S	Post	Direct Selection	Direct		90,000.00	0.00	Under Implement ation	2018-02-12		2018-02-22				2018-04-28		2018-10-25	
ET-FTA-69912-CS-INDV / Info rmation Technology Specialis t for TRANSIP Implementatio n Unit	IDA / 58160	Component C: Road Safety I nterventions and Institutiona I Strengthening of Selected Federal Transport Institution S	Post	Individual Consult ant Selection	Open		50,000.00	0.00	Canceled	2018-07-23		2018-09-10		2018-10-01		2018-11-05		2019-11-05	
ET-FTA-70042-CS-INDV / Info rmation Technology Project T echnical Team Leader for T RANSIP Implementation Unit	IDA / 58160	Component C: Road Safety I nterventions and Institutiona I Strengthening of Selected Federal Transport Institution s	Post	Individual Consult ant Selection	Open		80,000.00	0.00	Under Implement ation	2018-07-27	2018-08-03	2018-09-14		2018-10-05		2018-11-09		2019-11-08	
ET-FTA-68839-CS-INDV / Info rmation Technology Specialis t for the TRANSIP Implement ation Unit	IDA / 58160	Component C: Road Safety I nterventions and Institutiona I Strengthening of Selected Federal Transport Institution S	Post	Individual Consult ant Selection	Open		50,000.00	0.00	Under Implement ation	2018-07-23		2018-09-10		2018-10-01		2018-11-05		2019-11-05	
ET-FTA-77192-CS-INDV / Sen ior Procurement Specialist	IDA / 58160	Component C: Road Safety I nterventions and Institutiona I Strengthening of Selected Federal Transport Institution S	Prior	Individual Consult ant Selection	Open		50,000.00	0.00	Under Implement ation	2018-09-17	2023-09-22	2018-11-05		2018-11-26		2018-12-31		2019-12-31	

irect Selection	Direct		202,000.00	0.00	Pending Impleme ntation	2018-02-12		2018-02-22				2018-04-28		2018-07-20	
dividual Consult nt Selection	Open		167,160.00	0.00	Under Implement ation	2019-10-23	2019-10-16	2019-12-11		2020-01-01		2020-02-05		2023-11-30	
dividual Consult nt Selection	Open		45,390.00	0.00	Under Implement ation	2019-10-31	2019-10-16	2019-12-19		2020-01-09		2020-02-13		2023-11-30	
dividual Consult nt Selection	Open		45,390.00	0.00	Under Implement ation	2019-10-31	2021-03-11	2019-12-19		2020-01-09		2020-02-13		2023-11-30	
dividual Consult nt Selection	Open		45,390.00	0.00	Under Implement ation	2019-10-31	2019-10-16	2019-12-19		2020-01-09		2020-02-13		2023-11-30	
dividual Consult nt Selection	Open		50,000.00	1,355.24	Signed	2020-01-06	2020-03-30	2020-02-24	2020-09-01	2020-03-16	2020-09-01	2020-04-20	2020-08-28	2021-04-20	
irect Selection	Direct		96,000.00	0.00	Canceled	2020-10-12	2020-10-15	2020-10-22				2020-12-26		2021-09-30	
irect Selection	Direct		7,800.00	0.00	Under Implement ation	2020-10-19	2020-10-26	2020-10-24	2020-10-28			2020-11-09		2020-12-20	
dividual Consult nt Selection	Direct		96,000.00	0.00	Under Implement ation	2020-10-25	2021-03-10	2020-11-04	2021-03-12	2020-11-15		2020-12-20		2021-09-30	
irect Selection	Direct		4,000.00	0.00	Pending Impleme ntation	2020-12-12		2020-12-22				2021-02-25		2021-08-24	
dividual Consult nt Selection	Open		50,000.00	0.00	Under Implement ation	2020-12-30	2020-12-22	2021-02-03		2021-02-24		2021-03-16		2022-03-15	
dividual Consult nt Selection	Open		130,000.00	0.00	Under Implement ation	2021-02-08	2021-01-28	2021-03-29		2021-04-19		2021-05-24		2021-11-20	
dividual Consult nt Selection	Open		45,000.00	0.00	Under Implement ation	2021-02-26	2021-03-08	2021-04-16		2021-05-07		2021-06-11		2021-12-08	
dividual Consult nt Selection	Open		35,000.00	0.00	Under Implement ation	2021-02-28	2021-03-08	2021-04-18		2021-05-09		2021-06-13		2021-12-10	
dividual Consult nt Selection	Limited		112,000.00	0.00	Under Implement ation	2021-04-19	2021-04-18	2021-04-23		2021-04-27		2021-05-10		2024-01-08	
dividual Consult nt Selection	Limited		128,000.00	0.00	Under Implement ation	2021-07-30	2021-07-29	2021-08-03		2021-08-09		2021-08-20		2024-01-09	
irect Selection	Direct		31,000.00	0.00	Under Implement ation	2021-08-16	2021-08-19	2021-08-26				2021-10-30		2022-03-31	
dividual Consult nt Selection	Limited		116,000.00	0.00	Under Implement ation	2021-08-16	2021-08-16	2021-08-24		2021-09-14		2021-10-19		2023-12-31	
irect Selection	Direct		1,548,436.00	1,228,568.77	Signed	2021-09-15	2021-11-11	2021-09-25	2021-12-14			2021-11-29	2022-05-30	2022-05-28	
dividual Consult nt Selection	Open		11,000.00	0.00	Pending Impleme ntation	2021-10-31		2021-12-10		2021-12-31		2022-02-04		2023-02-02	
dividual Consult nt Selection	Open		25,000.00	0.00	Under Implement ation	2022-04-11	2022-04-18	2022-05-15		2022-06-05		2022-07-10		2023-05-31	
dividual Consult nt Selection	Open		25,000.00	0.00	Under Implement ation			2022-05-04		2022-05-25		2022-06-29		2023-05-31	
	E Selection	Selection Open Ividual Consult Selection Direct Ividual Consult Selection Direct Ividual Consult Selection Open Ividual Consult Selection Orect Ividual Consult Selection Orect Ividual Consult Selection Orect Ividual Consult Selection Open Ividual Consult Selection Open Ividual Consult Selection Open Ividual Consult Selection Open Ividual Consult Selection Open	selection Open hixdual Consult (selection) Direct hixdual Consult (selection) Direct hixdual Consult (selection) Open hixdual Consult (selection) Direct hixdual Consult (selection) Direct hixdual Consult (selection) Direct hixdual Consult (selection) Direct hixdual Consult (selection) Open hixdual Consult (selection) Direct hixdual Consult (selection) Open hixdual Consult (selection) Open	s selection Open 199,100,00 Dividual Consult (Selection) Open 45,390,00 Dividual Consult (Selection) Open 45,390,00 Dividual Consult (Selection) Open 45,390,00 Dividual Consult (Selection) Open 45,390,00 ext Selection Open 45,390,00 ext Selection Direct 96,000,00 ext Selection Direct 96,000,00 ext Selection Direct 96,000,00 ext Selection Direct 96,000,00 bidual Consult (Selection) Direct 96,000,00 bidual Consult (Selection) Open 91,000,00 bidual Consult (Selection) Open 91,000,00	s selectionOpen1.15,1.00.000.00IVdual Consult I SelectionOpen45,390.000.00IVdual Consult I SelectionOpen45,390.000.00IVdual Consult I SelectionOpen45,390.000.00IVdual Consult I SelectionOpen45,390.000.00IVdual Consult I SelectionOpen45,390.000.00IVdual Consult I SelectionDirect96,000.000.00IVdual Consult I SelectionDirect96,000.000.00IVdual Consult I SelectionDirect96,000.000.00IVdual Consult I SelectionOpen130,000.000.00IVdual Consult I SelectionOpen1310,000.000.00IVdual Consult I SelectionOpen1310,000.000.00IVdual Consult I SelectionOpen1310,000.000.00IVdual Consult I SelectionOpen1310,000.000.00IVdual Consult I SelectionOpen1310,000.000.00IVdual Consult I SelectionOpen131,000.000.00IVdual Consult I SelectionImited112,000.000.00IVdual Consult I SelectionImited111,000.000.00IVdual Consult I SelectionImited11,184,436.001,228,568.77IVdual Consult I SelectionOpen11,000.000.00IVdual Consult I SelectionOpen11,000.000.00IVdual Consult I SelectionOpen11,000.000.00 </td <td>Index Consult is SelectionOpenIndex Consult is SelectionIndex Consult is SelectionOpenIndex Consult is SelectionOpenIndex Consult is SelectionOpenIndex Consult is SelectionIndex Consult is SelectionIndex Consult is SelectionIndex Consult is SelectionIndex Consult is SelectionIndex ConsultIndex Consult is SelectionIndex Consult is SelectionIndex Consult is SelectionIndex Consult is SelectionIndex ConsultIndex Consult is SelectionIndex Consult is SelectionIndex Consult is SelectionIndex Consult is SelectionIndex ConsultIndex Consult is SelectionIndex Consult is SelectionI</td> <td>Image: Constraint of the section of the sec</td> <td>Imbail Index ConstraintsImpact Im</br></br></br></br></br></br></br></br></br></br></br></br></br></br></br></br></br></br></br></br></br></br></br></br></br></br></td> <td>Image: constraint of the sector of the sec</td> <td>index of the interval basic basic basic</td> <td>Image: Constraint of the sector of the sec</td> <td>index</td> <td>interfactionimage<!--</td--><td>Image</td><td>Image</td></td>	Index Consult is SelectionOpenIndex Consult is SelectionIndex Consult is SelectionOpenIndex Consult is SelectionOpenIndex Consult is SelectionOpenIndex Consult is SelectionIndex Consult is SelectionIndex Consult is SelectionIndex Consult is SelectionIndex Consult is SelectionIndex ConsultIndex Consult is SelectionIndex Consult is SelectionIndex Consult is SelectionIndex Consult is SelectionIndex ConsultIndex Consult is SelectionIndex Consult is SelectionIndex Consult is SelectionIndex Consult is SelectionIndex ConsultIndex Consult is SelectionIndex Consult is SelectionI	Image: Constraint of the section of the sec	Imbail Index ConstraintsImpact 	Image: constraint of the sector of the sec	index of the interval basic basic	Image: Constraint of the sector of the sec	index	interfactionimage </td <td>Image</td> <td>Image</td>	Image	Image

ET-FTA-310050-CS-INDV / Se nior Procurement Specialist	IDA / 58160	Component C: Road Safety I nterventions and Institutiona I Strengthening of Selected Federal Transport Institution s	Prior	Individual Consult ant Selection	Open - National	50,000.00	0.00	Under Implement ation	2022-08-23		2022-10-11		2022-11-01	2022-12-06	2023-06-04	
ET-FTA-354380-CS-INDV / R OAD TRANSPORT SPECIALST	IDA / 58160	Component C: Road Safety I nterventions and Institutiona I Strengthening of Selected Federal Transport Institution s	Post	Individual Consult ant Selection	Open - National	18,000.00	0.00	Under Implement ation	2023-05-30	2023-09-07	2023-06-27		2023-07-18	2023-08-22	2023-12-31	
ET-FTA-354381-CS-INDV / IT INFRASTRUCTURE EXPERT	IDA / 58160	Component C: Road Safety I nterventions and Institutiona I Strengthening of Selected Federal Transport Institution s	Post	Individual Consult ant Selection	Open - National	18,000.00	0.00	Under Implement ation	2023-05-24	2023-09-07	2023-06-26		2023-07-11	2023-08-10	2023-12-31	
ET-FTA-354384-CS-INDV / IT SECURITYEXPERT	IDA / 58160	Component C: Road Safety I nterventions and Institutiona I Strengthening of Selected Federal Transport Institution s	Post	Individual Consult ant Selection	Open - National	18,000.00	0.00	Under Implement ation	2023-05-30	2023-09-07	2023-07-01		2023-07-18	2023-08-15	2023-12-31	
ET-FTA-354385-CS-INDV / S OFTWARE EXPERT	IDA / 58160	Component C: Road Safety I nterventions and Institutiona I Strengthening of Selected Federal Transport Institution s	Post	Individual Consult ant Selection	Open - National	18,000.00	0.00	Under Implement ation	2023-05-30	2023-09-07	2023-07-02		2023-07-23	2023-08-27	2023-12-31	
ET-FTA-354391-CS-INDV / R OAD FREIGHT& PUBLIC TRAN SPORT SPECIALIST	IDA / 58160	Component C: Road Safety I nterventions and Institutiona I Strengthening of Selected Federal Transport Institution s	Post	Individual Consult ant Selection	Open - National	18,000.00	0.00	Under Implement ation	2023-05-24	2023-09-07	2023-06-27		2023-07-11	2023-08-15	2023-12-31	
ET-FTA-292504-CS-INDV / Dr iving License (DL) Business E xpert for TTMS	IDA / 58160	Component C: Road Safety I nterventions and Institutiona I Strengthening of Selected Federal Transport Institution s	Post	Individual Consult ant Selection	Open	18,000.00	0.00	Canceled	2022-06-03	2022-06-21	2022-07-11	2023-03-22	2022-07-17	2022-08-11	2023-07-23	
ET-FTA-292414-CS-INDV / IT Infrastructure and Security E xpert for TTMS	IDA / 58160	Component C: Road Safety I nterventions and Institutiona I Strengthening of Selected Federal Transport Institution s	Post	Individual Consult ant Selection	Open	24,000.00	0.00	Canceled	2022-06-03	2022-06-21	2022-07-11		2022-07-17	2022-08-11	2023-07-23	
ET-FTA-292416-CS-INDV / So ftware Expert for TTMS	IDA / 58160	Component C: Road Safety I nterventions and Institutiona I Strengthening of Selected Federal Transport Institution s	Post	Individual Consult ant Selection	Open	24,000.00	0.00	Canceled	2022-06-03	2022-06-21	2022-07-11	2023-03-23	2022-07-17	2022-08-11	2023-07-23	
ET-FTA-292507-CS-INDV / Ve hicle Registration (VR) Busin ess Expert for TTMS	IDA / 58160	Component C: Road Safety I nterventions and Institutiona I Strengthening of Selected Federal Transport Institution s	Post	Individual Consult ant Selection	Open	18,000.00	0.00	Canceled	2022-06-03	2022-06-21	2022-07-11		2022-07-17	2022-08-11	2023-07-23	
ET-FTA-292493-CS-INDV / O perator Registration (OR) Bu siness Expert	IDA / 58160	Component C: Road Safety I nterventions and Institutiona I Strengthening of Selected Federal Transport Institution s	Post	Individual Consult ant Selection	Open	18,000.00	0.00	Canceled	2022-06-03	2022-06-21	2022-07-11		2022-07-17	2022-08-11	2023-07-23	
ET-FTA-292492-CS-INDV / Ac cident Management (AM) and Penalty Management (PM) Bu siness Expert for TTMS	IDA / 58160	Component C: Road Safety I nterventions and Institutiona I Strengthening of Selected Federal Transport Institution s	Post	Individual Consult ant Selection	Open	18,000.00	0.00	Canceled	2022-06-03	2022-06-21	2022-07-11		2022-07-17	2022-08-11	2023-07-23	
ET-FTA-286412-CS-INDV / Pr ocurement Specialist for TRA NSIP.	IDA / 58160	Component C: Road Safety I nterventions and Institutiona I Strengthening of Selected Federal Transport Institution s	Post	Individual Consult ant Selection	Open	35,000.00	0.00	Canceled	2022-04-18	2022-04-18	2022-05-16	2022-07-26	2022-06-02	2022-07-02	2023-06-30	
ET-FTA-361795-CS-INDV / Pr oject Support Coordinator	IDA / 58160	Component C: Road Safety I nterventions and Institutiona I Strengthening of Selected Federal Transport Institution s	Post	Individual Consult ant Selection	Open - National	21,000.00	0.00	Under Implement ation	2023-05-24	2023-09-07	2023-06-20		2023-07-04	2023-08-08	2023-12-31	
ET-FTA-362180-CS-INDV / Pr oject Coordinator	IDA / 58160	Component C: Road Safety I nterventions and Institutiona I Strengthening of Selected Federal Transport Institution s	Post	Individual Consult ant Selection	Open - National	32,000.00	0.00	Pending Impleme ntation	2023-05-24		2023-06-27		2023-07-11	2023-08-15	2023-12-31	
ET-FTA-388634-CS-INDV / Se nior Procurement Specialist	IDA / 58160	Component C: Road Safety I nterventions and Institutiona I Strengthening of Selected Federal Transport Institution s	Post	Individual Consult ant Selection	Limited	50,000.00	0.00	Pending Impleme ntation	2023-10-22		2023-10-27		2023-11-17	2023-12-22	2025-12-11	
ET-FTA-389946-CS-INDV / Fi nancial Management Speciali st	IDA / 58160	Component C: Road Safety I nterventions and Institutiona I Strengthening of Selected Federal Transport Institution s	Post	Individual Consult ant Selection	Limited	40,000.00	0.00	Pending Impleme ntation	2023-10-31		2023-11-05		2023-11-26	2023-12-31	2025-12-20	
ET-FTA-389955-CS-INDV / Fi nancial Management Expert	IDA / 58160	Component C: Road Safety I nterventions and Institutiona I Strengthening of Selected Federal Transport Institution s	Post	Individual Consult ant Selection	Limited	36,000.00	0.00	Pending Impleme ntation	2023-10-31		2023-11-05		2023-11-26	2023-12-31	2025-12-20	