

CENTRAL SULAWESI REHABILITATION AND RECONSTRUCTION PROJECT (CSRRP)

LOAN No. IBRD Ln.8979; AIIB LN 004-IDN

Summary of Procurement Plan

Version No.: 1

Date: February 11, 2020

I. General Information

1. Project information:

- a. Country: Indonesia
- b. Recipient: Republic of Indonesia
- c. Project Name: Indonesia Disaster Resilience Initiatives Project ((IDRIP)
- d. Project Implementing Agency (PIA):
 - (i) Badan Nasional Penanggulangan Bencana (National Disaster Management Authority) (BNPB)
 - (ii) Badan Meteorologi, Klimatologi, dan Geofisika (Indonesian Agency for Meteorology, Climatology, and Geophysics) (BMKG)

2. Bank's No Objection Date of the Procurement Plan:

- a. Original : 5 March 2021
- b. Version 2 :
- c. Version 3 :

3. Date of General Procurement Notice: 23 February 2021

4. Period covered by this procurement plan: Effectiveness - Loan Closing (**31 December 2024**)

II. Types of Contract, Bank's Review Requirements and Applied Methods

A. Works, Goods and Non-Consulting Services

- 1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

Ref. No.	Procurement Method	Procurement Method	Bank's Review Requirement
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1.	International Competitive Bidding (Works)	≥ \$50 million	Each contract shall be subject to Bank's prior review.
2.	National Competitive Bidding (Works)	\$200k - \$50 million	Each contract ≥ \$20 million equivalent shall be subject to Bank's prior review. All other contracts
3.	Request for Quotations for Works	< \$200k	No prior review (only post review).
4.	Direct Selection for works	Subject to conditions as per paragraph 6.8, 6.9 and 6.10 of the Procurement	≥ US\$ 10 million
5.	International Competitive Bidding (Goods)	≥ \$4 million	Each contract ≥ \$4 million equivalent shall be subject to Bank's prior review. All other contracts subject to post
6.	National Competitive Bidding (Goods)	\$100k - \$4 million	Each contract ≥ \$2 million equivalent shall be subject to Bank's prior review. All other contracts subject to post
7.	Request for Quotations for Goods	<100k	No prior review (only post review).
8.	Direct Selection for goods	Subject to conditions as per paragraph 6.8, 6.9 and 6.10 of the Procurement	≥ US\$ 2 million
9.	International Competitive Bidding (Non-Consultant Service)	≥ \$20 million	Each contract shall be subject to Bank's prior review.
10.	National Competitive Bidding (Non-Consultant Service)	\$100k - \$20 million	Each contract ≥ \$10 million equivalent shall be subject to Bank's prior review. All other contracts
11.	Request for Quotations for Non-Consulting Service	<\$100,000	No prior review (only post review).

12.	Direct Contracting for non-consulting services	Subject to conditions as per paragraph 6.8, 6.9 and 6.10 of the Procurement	≥ US\$ 5 million
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- 1. Pre-qualification:** Not applicable.
- 2. Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines:** As specified in the Project Operations Manual (POM)
- 3. Reference to (if any) Project Operational/Procurement Manual:** Project Operations Manual of CSRRP
- 4. Any Other Special Procurement Arrangements:** -NA-
- 5. Summary of the Procurement Packages planned during the first 18 months after project effectiveness** *(including those that are subject to retroactive financing and advanced procurement)*

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost (US\$ million)	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
1.	Summary of the International Open Competitive Procurement (Goods)	9.167	1	Yes	Prior	
2.	Summary of the NCB (Goods)	3.731	3	No	Post	
2.	Summary of the NCB (Non-consulting Services)	0.371	2	No	Post	
3.	Summary of the NCB (Works)	0.694	1	No	Post	

B. Selection of Consultants

1. Prior Review Threshold: Selection decisions subject to prior review by Bank as stated in Appendix 1 to the Guidelines for Selection and Employment of Consultants:

Ref. No.	Selection Method	Selection Method Threshold	Bank's Prior Review Requirement
1.	International Open (Firms) QCBS, QBS, LCS, FBS	≥\$ 1 million	Each contract ≥ \$1,000,000 equivalent shall be subject to Bank's prior review. All other contracts subject to post review.

Ref. No.	Selection Method	Selection Method Threshold	Bank's Prior Review Requirement
2.	National Open (Firms) QCS	<\$ 1 million	Each contract \geq \$1,000,000 equivalent shall be subject to Bank's prior review. All other contracts subject to post review.
3	Direct Selection	Subject to conditions as per paragraph 7.13, 7.14 and 7.15 of the Procurement Regulations	\geq US\$ 0.5 million
4.	Individual Consultant	Competitive Selection by comparing at least three CVs	\geq US\$ 600k or as stated in the procurement plan
5.	Single Source (Firms and Individual)	Subject to conditions as per paragraph 7.39 of the Procurement Regulations	\geq US\$ 300k

2. Short list comprising entirely of national consultants: Short list of consultants for services (firms), estimated to cost less than \$ 600,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

3. Any Other Special Selection Arrangements: N/A

4. Summary of Consultancy Assignments with Selection Methods and Time Schedule during the first 18 months after project effectiveness (including those that are subject to retroactive financing and advanced procurement)

1	2	3	4	5	6	7
Ref. No.	Description of Assignments	Type of Assignments	Estimated Cost (US\$ million)	Packages/Positions	Review by Bank (Prior / Post)	Comments
1	Summary of number of individual consultant contracts that will be selected through competitiv	(Time-Based)	0.17	10	Post	

1	2	3	4	5	6	7
Ref No.	Descripti on of Assignme nts	Type of Assignme nts	Estimat ed Cost (US\$ million)	Packag es/Posit ions	Revie w by Bank (Prior / Post)	Commen ts
	e selection					

PROCUREMENT PLAN Indonesia : Indonesia Disaster Resilience Initiatives Project (IDRIP)

General Information

Country: Indonesia **Bank's Approval Date of the Original Procurement Plan:** 2021-07-11
Revised Plan Date(s): (comma delineated, leave blank) 2023-10-30
Project ID: P170874 **GPN Date:** 2021-02-22
Project Name: Indonesia Disaster Resilience Initiatives Project (IDRIP)
Loan / Credit No.: IBRD / 89800
Executing Agency: Project Management Unit BNPB

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (USD)	Actual Amount (USD)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
ID-PMU BNPB-361195-CW-RFB / Construction of Central PUSDALOPS Infrastructure	IBRD / 89800	Component 1 Disaster preparedness and emergency management capacity	Post	Request for Bids	Open - National	Single Stage - One Envelope			Request for Bids - Small Works SRF (1 envelope process)	591,273.00	0.00	Canceled					2023-08-01	2023-08-17	2023-08-11					2023-09-01	2023-09-08		2023-09-18	2023-12-18	
ID-PMU BNPB-387006-CW-RFB / Construction of Central PUSDALOPS Infrastructure - Retender	IBRD / 89800	Component 1 Disaster preparedness and emergency management capacity	Post	Request for Bids	Open - National	Single Stage - One Envelope			Request for Bids - Small Works SRF (1 envelope process)	591,273.00	0.00	Under Implementation					2023-10-13		2023-10-20					2023-11-10		2023-11-17		2023-11-27	2024-02-25

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (USD)	Actual Amount (USD)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
ID-PMU BNPB-247234-GO-RFB / Revitalization of BNPB's ICT Network and Infrastructure for HIEWS	IBRD / 89800	Component 1 Disaster preparedness and emergency management capacity	Post	Request for Bids	Open - National	Single Stage - One Envelope		1,042,000.00	948,178.06	Signed					2021-08-15	2021-10-29	2021-08-20	2021-10-29					2021-09-03	2021-11-18	2021-09-10	2021-11-23	2021-09-24	2021-12-19	2022-03-23
ID-PMU BNPB-246448-GO-RFB / Procurement of Contact Centre for Command Centre (Pusatdats)	IBRD / 89800	Component 1 Disaster preparedness and emergency management capacity	Post	Request for Bids	Open - National	Single Stage - One Envelope		1,140,000.00	0.00	Signed					2021-08-06	2022-10-13	2021-08-20						2021-09-03	2022-10-20	2021-09-17	2022-10-26	2021-10-01	2022-11-19	2023-12-20
ID-PMU BNPB-246443-GO-RFB / Procurement of ICT Equipment for Contact Centre (Pusatdats)	IBRD / 89800	Component 1 Disaster preparedness and emergency management capacity	Post	Request for Bids	Open - National	Single Stage - One Envelope		223,000.00	211,502.59	Signed					2021-08-06	2021-10-29	2021-08-11	2021-10-29					2021-08-25	2021-11-18	2021-09-01	2021-11-23	2021-09-15	2021-12-19	2021-12-14
ID-PMU BNPB-317930-GO-RFB / Provision of Evacuation Signage and Information Boards Region 1 (Aceh, Sumatera Utara, Sumatera Barat, Bengkulu dan Lampung)	IBRD / 89800	Component 1 Disaster preparedness and emergency management capacity	Post	Request for Bids	Open - National	Single Stage - One Envelope		432,483.00	0.00	Canceled					2022-09-26	2022-10-11	2022-10-01						2022-10-31		2022-11-30		2022-12-28		2023-08-28
ID-PMU BNPB-317931-GO-RFB / Provision of Evacuation Signage and Information Boards Region 2 (Banten, Jawa Barat, Jawa Timur, dan NTB)	IBRD / 89800	Component 1 Disaster preparedness and emergency management capacity	Post	Request for Bids	Open - National	Single Stage - One Envelope		353,747.00	0.00	Canceled					2022-09-26	2022-10-11	2022-10-01						2022-10-31		2022-11-30		2022-12-28		2023-08-28
ID-PMU BNPB-317932-GO-RFB / Provision of Evacuation Signage and Information Boards Region 3 (Sulawesi Barat, Sulawesi Tengah, Sulawesi Utara dan Sulawesi Selatan)	IBRD / 89800	Component 1 Disaster preparedness and emergency management capacity	Post	Request for Bids	Open - National	Single Stage - One Envelope		588,020.00	0.00	Canceled					2022-09-26	2022-10-11	2022-10-01						2022-10-31		2022-11-30		2022-12-28		2023-08-28
ID-PMU BNPB-317933-GO-RFB / Provision of Evacuation Signage and Information Boards Region 4 (Maluku, Maluku Utara, Papua dan Papua Barat)	IBRD / 89800	Component 1 Disaster preparedness and emergency management capacity	Post	Request for Bids	Open - National	Single Stage - One Envelope		580,436.00	0.00	Canceled					2022-09-26	2022-10-11	2022-10-01						2022-10-31		2022-11-30		2022-12-28		2023-08-28
ID-PMU BNPB-323965-GO-RFB / Provision of Evacuation Signage and Information Boards in 30 Districts/ Cities	IBRD / 89800	Component 1 Disaster preparedness and emergency management capacity	Post	Request for Bids	Open - National	Single Stage - One Envelope		1,250,000.00	0.00	Signed					2022-11-04	2022-11-30	2022-11-09						2022-11-23	2022-12-08	2022-12-07	2022-12-15	2023-01-04	2022-12-30	2023-12-13
ID-PMU BNPB-324376-GO-RFB / Revitalization of Data Center (BNPB-Sentul)	IBRD / 89800	Component 1 Disaster preparedness and emergency management capacity	Post	Request for Bids	Open - National	Single Stage - One Envelope		3,472,222.00	0.00	Signed					2022-11-04	2022-12-14	2022-11-09						2022-11-23	2022-12-14	2022-11-30	2022-12-23	2022-12-14	2023-01-06	2023-02-14
ID-PMU BNPB-324377-GO-RFB / Revitalization of Data Center (Graha BNPB-Pramuka)	IBRD / 89800	Component 1 Disaster preparedness and emergency management capacity	Post	Request for Bids	Open - National	Single Stage - One Envelope		1,736,111.00	0.00	Canceled					2022-11-04		2022-11-09						2022-11-23		2022-11-30		2022-12-14		2023-02-14
ID-PMU BNPB-324378-GO-RFB / Software Licenses for Data Center	IBRD / 89800	Component 1 Disaster preparedness and emergency management capacity	Post	Request for Bids	Open - National	Single Stage - One Envelope		1,736,111.00	0.00	Canceled					2022-11-04		2022-11-09						2022-11-23		2022-11-30		2022-12-14		2023-02-14
ID-PMU BNPB-333834-GO-RFB / Revitalization of Data Center (Graha BNPB-Pramuka)	IBRD / 89800	Component 1 Disaster preparedness and emergency management capacity	Post	Request for Bids	Open - National	Single Stage - One Envelope		1,736,111.00	0.00	Under Implementation					2022-12-27	2022-12-30	2023-01-01						2023-01-15	2023-01-22	2023-01-30	2023-01-22	2023-01-30		2023-04-02
ID-PMU BNPB-333835-GO-RFB / Software Licenses for Data Center	IBRD / 89800	Component 1 Disaster preparedness and emergency management capacity	Post	Request for Bids	Open - National	Single Stage - One Envelope		1,736,111.00	0.00	Under Implementation					2022-12-27	2022-12-30	2023-01-01						2023-01-15	2022-12-30	2023-01-22	2023-01-26	2023-01-30		2023-04-02
ID-PMU BNPB-361234-GO-RFB / Procurement of Information Communication Technology for The Central PUSDALOPS	IBRD / 89800	Component 1 Disaster preparedness and emergency management capacity	Post	Request for Bids	Open - National	Single Stage - One Envelope		407,775.00	0.00	Under Implementation					2023-05-15	2023-10-09	2023-05-25						2023-06-24	2023-10-10	2023-07-24	2023-10-26	2023-08-01		2023-10-31
ID-PMU BNPB-380384-GO-RFB / Integration and Interconnection of Data, Big Data and Machine Learning (Data processing)	IBRD / 89800	Component 1 Disaster preparedness and emergency management capacity	Post	Request for Bids	Open - National	Single Stage - One Envelope		468,125.00	0.00	Canceled					2023-09-25	2023-10-03	2023-10-05	2023-10-05					2023-10-12		2023-10-19		2023-10-23		2023-12-24
ID-PMU BNPB-383267-GO-RFB / Revitalization of ICT Infrastructure (to strengthen the security of the BNPB's data center - Pramuka)	IBRD / 89800	Component 1 Disaster preparedness and emergency management capacity	Post	Request for Bids	Open - National	Single Stage - One Envelope		1,100,000.00	0.00	Under Implementation					2023-09-25	2023-10-10	2023-10-05						2023-10-12		2023-10-19		2023-10-27		2023-12-26

ID-PMU BNPB-259651-CS-QC BS / Identification of Priority Location and Risk Analysis in Western Indonesia	IBRD / 89800	Component 1 Disaster prepa redness and emergency ma nagement capacity	Post	Quality And Cost- Based Selection	Open - Internationa l	833.333.333	0.00	Signed	2021-11-01	2022-04-18	2021-11-22	2022-06-14	2022-01-05	2022-08-01		2022-02-02	2022-10-07	2022-03-04	2022-10-07	2022-04-08	2022-11-01	2022-05-13	2022-11-26	2023-05-13
ID-PMU BNPB-295772-CS-CO S / Study for DM Strategy De velopment in Disaster Prone Zones	IBRD / 89800	Component 1 Disaster prepa redness and emergency ma nagement capacity	Post	Consultant Qualifi cation Selection	Open - National	160.000.000	0.00	Signed	2022-05-18	2022-05-30	2022-06-01	2022-08-25	2022-06-22	2022-09-23						2022-07-06	2022-10-19	2022-07-27	2022-11-13	2022-10-25
ID-PMU BNPB-311809-CS-QC BS / Development for Concep t of Operations for MHEWS pl atform	IBRD / 89800	Component 1 Disaster prepa redness and emergency ma nagement capacity	Post	Quality And Cost- Based Selection	Open - National	194.444.000	0.00	Canceled	2022-08-26	2022-09-05	2022-09-16		2022-10-30			2022-11-27		2022-12-27		2023-01-31		2023-03-07		2023-09-03
ID-PMU BNPB-311813-CS-CO S / Operational Manual, Tech nical Manual, Module for Des tina	IBRD / 89800	Component 1 Disaster prepa redness and emergency ma nagement capacity	Post	Consultant Qualifi cation Selection	Open - National	193.000.000	0.00	Signed	2022-08-26	2022-09-05	2022-09-16		2022-10-30	2022-12-21						2022-11-29	2022-12-27	2023-01-03	2023-01-06	2023-04-06
ID-PMU BNPB-314645-CS-CO S / Assessment for Revitaliza tion BNPB's ICT Network and Infrastructure	IBRD / 89800	Component 1 Disaster prepa redness and emergency ma nagement capacity	Post	Consultant Qualifi cation Selection	Open - National	222.222.000	0.00	Canceled	2022-09-14		2022-09-21		2022-10-12							2022-10-19		2022-10-23		2023-01-22
ID-PMU BNPB-315353-CS-CO S / Development for Concept of Operations for MHEWS pla tform	IBRD / 89800	Component 1 Disaster prepa redness and emergency ma nagement capacity	Post	Consultant Qualifi cation Selection	Open - National	194.444.000	0.00	Signed	2022-09-13	2022-09-22	2022-10-04		2022-11-17	2022-10-27						2022-12-17	2022-11-10	2023-01-21	2022-11-27	2023-07-23
ID-PMU BNPB-318247-CS-CO S / Development of Module a nd Curriculum of Disaster Pre paredness Training	IBRD / 89800	Component 1 Disaster prepa redness and emergency ma nagement capacity	Post	Consultant Qualifi cation Selection	Open - National	139.000.000	0.00	Signed	2022-11-07	2023-06-09	2022-11-21	2023-07-16	2022-12-19	2023-07-28						2022-12-26	2023-08-16	2023-01-01	2023-08-23	2023-06-30
ID-PMU BNPB-318250-CS-CO S / Study the Use of Innovati ve Technologies for Awarene ss Building and Outreach Pro grams	IBRD / 89800	Component 1 Disaster prepa redness and emergency ma nagement capacity	Post	Consultant Qualifi cation Selection	Open - National	69.500.000	0.00	Under Implement ation	2022-10-10	2022-11-08	2022-10-17		2022-11-14							2022-11-21		2022-11-26		2023-01-26
ID-PMU BNPB-245016-CS-CO S / Development of Module a nd Curriculum of Disaster Pre paredness Training	IBRD / 89800	Component 1 Disaster prepa redness and emergency ma nagement capacity	Post	Consultant Qualifi cation Selection	Open - National	209.000.000	0.00	Canceled	2021-07-22	2021-07-23	2021-07-29		2021-09-02							2021-09-09		2021-10-05		2022-02-02
ID-PMU BNPB-339229-CS-CO S / Expansion of the prototyp e of Disaster Knowledge Man agement System	IBRD / 89800	Component 1 Disaster prepa redness and emergency ma nagement capacity	Post	Consultant Qualifi cation Selection	Open - National	347.222.222	0.00	Signed	2023-02-03	2023-02-09	2023-02-13	2023-03-30	2023-02-27	2023-04-18						2023-03-02	2023-05-16	2023-03-06	2023-05-23	2023-11-01
ID-PMU BNPB-357100-CS-CO S / Study for PUSDalops Capa city Building	IBRD / 89800	Component 1 Disaster prepa redness and emergency ma nagement capacity	Post	Consultant Qualifi cation Selection	Open - National	270.000.000	0.00	Under Implement ation	2023-05-15	2023-07-31	2023-05-22	2023-08-28	2023-06-11							2023-06-21		2023-06-25		2023-08-24
ID-PMU BNPB-357097-CS-QC BS / Monitoring for Implemen tation of Strengthening Com munity Resilience in Region 1	IBRD / 89800	Component 1 Disaster prepa redness and emergency ma nagement capacity	Post	Quality And Cost- Based Selection	Open - Internationa l	689.305.000	0.00	Under Implement ation	2023-05-01	2023-07-05	2023-05-11	2023-09-20	2023-06-24			2023-07-08		2023-07-22		2023-08-19		2023-08-27		2024-11-25
ID-PMU BNPB-357099-CS-QC BS / Monitoring for Implemen tation of Strengthening Com munity Resilience in Region 2	IBRD / 89800	Component 1 Disaster prepa redness and emergency ma nagement capacity	Post	Quality And Cost- Based Selection	Open - Internationa l	817.705.000	0.00	Canceled	2023-05-01	2023-07-05	2023-05-11	2023-09-20	2023-06-24			2023-07-08		2023-07-22		2023-08-19		2023-08-27		2024-11-25
ID-PMU BNPB-361193-CS-CO S / Construction Management for PUSDalops	IBRD / 89800	Component 1 Disaster prepa redness and emergency ma nagement capacity	Post	Consultant Qualifi cation Selection	Open - National	511.034.000	0.00	Under Implement ation	2023-05-15	2023-09-04	2023-05-25	2023-09-14	2023-06-29							2023-07-06		2023-07-10		2024-11-08
ID-PMU BNPB-361193-CS-CO S / Project Planning Consulta nt for PUSDalops	IBRD / 89800	Component 1 Disaster prepa redness and emergency ma nagement capacity	Post	Consultant Qualifi cation Selection	Open - National	400.965.000	0.00	Under Implement ation	2023-05-14	2023-09-04	2023-05-24	2023-09-05	2023-06-21							2023-06-28		2023-06-30		2024-04-29
ID-PMU BNPB-323969-CS-QC BS / Monitoring for Implemen tation of Strengthening Com munity Resilience in Region 3	IBRD / 89800	Component 1 Disaster prepa redness and emergency ma nagement capacity	Post	Quality And Cost- Based Selection	Open - Internationa l	831.221.000	0.00	Under Implement ation	2023-05-15	2023-07-05	2023-06-05	2023-09-20	2023-08-04			2023-09-01		2023-10-01		2023-11-05		2023-12-10		2025-03-10
ID-PMU BNPB-361236-CS-CO S / Development of PUSDalop s Management System	IBRD / 89800	Component 1 Disaster prepa redness and emergency ma nagement capacity	Post	Consultant Qualifi cation Selection	Open - National	306.497.000	0.00	Under Implement ation	2023-05-15	2023-10-12	2023-05-25	2023-10-30	2023-06-18							2023-07-02		2023-07-10		2024-01-08
ID-PMU BNPB-361700-CS-CO S / Identification of needs for strengthening the disseminat ion system of earthquake an d tsunami threat information and warnings	IBRD / 89800	Component 1 Disaster prepa redness and emergency ma nagement capacity	Post	Consultant Qualifi cation Selection	Open - National	168.719.000	0.00	Under Implement ation	2023-05-22	2023-06-27	2023-06-12	2023-07-28	2023-07-10	2023-08-07						2023-07-24		2023-08-01		2023-12-31
ID-PMU BNPB-361714-CS-CO S / Study for DM Strategy De velopment in Disaster Prone Zones (Phase 2)	IBRD / 89800	Component 1 Disaster prepa redness and emergency ma nagement capacity	Post	Consultant Qualifi cation Selection	Open - National	522.947.000	0.00	Pending Impleme ntation	2023-05-22		2023-06-12		2023-07-10							2023-07-24		2023-08-01		2024-03-31
ID-PMU BNPB-367923-CS-CO S / Development of Detailed Engineering Design (DED) of Multi Hazard Early Warning S ystem	IBRD / 89800	Component 1 Disaster prepa redness and emergency ma nagement capacity	Post	Consultant Qualifi cation Selection	Open - National	107.585.000	0.00	Under Implement ation	2023-06-21	2023-06-21	2023-06-28	2023-07-14	2023-07-12							2023-07-19		2023-07-23		2023-09-23
ID-PMU BNPB-375715-CS-CO S / Study on the Utilization of Technological Innovation in P ublic Awareness and Informa tion Dissemination	IBRD / 89800	Component 1 Disaster prepa redness and emergency ma nagement capacity	Post	Consultant Qualifi cation Selection	Open - National	133.824.000	0.00	Under Implement ation	2023-08-18	2023-08-25	2023-09-08	2023-09-14	2023-10-15							2023-10-29		2023-11-02		2024-03-03
ID-PMU BNPB-361672-CS-CO S / Design Planning Consultin g Services and TIA-942 Data Center Certification	IBRD / 89800	Component 1 Disaster prepa redness and emergency ma nagement capacity	Post	Consultant Qualifi cation Selection	Open - National	107.360.000	0.00	Canceled	2023-05-15	2023-08-28	2023-06-05	2023-09-05	2023-07-03							2023-07-17		2023-07-28		2023-09-26
ID-PMU BNPB-384296-CS-CO S / Design Planning Consultin g Services and TIA-942 Data Center Certification - Retend er	IBRD / 89800	Component 1 Disaster prepa redness and emergency ma nagement capacity	Post	Consultant Qualifi cation Selection	Open - National	132.245.000	0.00	Under Implement ation	2023-09-29	2023-10-01	2023-10-09		2023-10-23							2023-10-30		2023-11-07		2024-02-05
ID-PMU BNPB-389973-CS-QC BS / Monitoring for Implemen tation of Strengthening Com munity Resilience in Region 2 - retender	IBRD / 89800	Component 1 Disaster prepa redness and emergency ma nagement capacity	Post	Quality And Cost- Based Selection	Open - Internationa l	817.705.000	0.00	Pending Impleme ntation	2023-10-27		2023-11-06		2023-12-13			2023-12-20		2023-12-27		2024-01-10		2024-01-12		2025-04-12

INDIVIDUAL CONSULTANTS																			
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
ID-PMU BNPB-245119-CS-CD 5 / Early Warning System Technical Specialist	IBRD / 89800	Component 1 Disaster preparedness and emergency management capacity	Post	Individual Consultant Selection	Open		6,945.00	0.00	Canceled	2021-07-27	2021-11-05	2021-08-15		2021-08-18		2021-08-26		2021-12-24	
ID-PMU BNPB-245724-CS-IN 1 Specialist	IBRD / 89800	Component 1 Disaster preparedness and emergency management capacity	Post	Individual Consultant Selection	Open		6,945.00	0.00	Signed	2021-07-27	2021-11-05	2021-08-15	2021-12-17	2021-08-18	2022-01-07	2021-08-26	2022-01-19	2021-12-24	
ID-PMU BNPB-246442-CS-IN DV / Individual Consultant for Disaster Risk Management IT Specialist (DRM 3)	IBRD / 89800	Component 3 Project implementation support	Post	Individual Consultant Selection	Open		5,990.00	0.00	Canceled	2021-07-30	2021-08-09	2021-08-12		2021-08-17		2021-08-25		2022-01-22	
ID-PMU BNPB-310792-CS-IN DV / Information Technology IT/ Individual Consultant for Network and Infrastructure in the MHEWS DED	IBRD / 89800	Component 1 Disaster preparedness and emergency management capacity	Post	Individual Consultant Selection	Open - National		7,000.00	0.00	Signed	2022-08-19	2022-09-05	2022-10-07	2022-11-16	2022-10-28	2022-11-17	2022-12-02	2022-11-30	2023-06-03	
ID-PMU BNPB-310799-CS-IN DV / Information Technology IT/ Individual Consultant for System Analyst in the implementation of MHEWS DED	IBRD / 89800	Component 1 Disaster preparedness and emergency management capacity	Post	Individual Consultant Selection	Open - National		7,000.00	0.00	Signed	2022-08-19	2022-09-05	2022-10-07	2022-11-16	2022-10-28	2022-11-17	2022-12-02	2022-12-07	2023-06-03	
ID-PMU BNPB-333836-CS-IN DV / Monitoring and Evaluation Specialist for Identification of Priority Location and Risk Analysis in Western Indonesia	IBRD / 89800	Component 1 Disaster preparedness and emergency management capacity	Post	Individual Consultant Selection	Open - National		5,600.00	0.00	Under Implementation	2022-12-27	2022-12-29	2023-01-13	2023-03-13	2023-01-14	2023-03-27	2023-01-16		2023-07-18	
ID-PMU BNPB-333837-CS-IN DV / Monitoring and Evaluation Specialist for Identification of Priority Location and Risk Analysis in Eastern Indonesia	IBRD / 89800	Component 1 Disaster preparedness and emergency management capacity	Post	Individual Consultant Selection	Open - National		5,600.00	0.00	Under Implementation	2022-12-27	2022-12-29	2023-01-13	2023-03-13	2023-01-14	2023-03-27	2023-01-16		2023-07-18	
ID-PMU BNPB-339235-CS-IN DV / Public Policy and Governance Analyst for Academic Paper Development of institutional and regulatory framework for MHEWS	IBRD / 89800	Component 1 Disaster preparedness and emergency management capacity	Post	Individual Consultant Selection	Open - National		3,128.12	0.00	Canceled	2023-02-01		2023-03-01		2023-03-08		2023-03-14		2023-09-10	
ID-PMU BNPB-356133-CS-IN DV / Pusdalops Management Specialist Individual Consultant	IBRD / 89800	Component 1 Disaster preparedness and emergency management capacity	Post	Individual Consultant Selection	Open - National		18,857.00	0.00	Under Implementation	2023-04-12	2023-04-18	2023-05-17		2023-05-24		2023-05-26		2024-01-24	
ID-PMU BNPB-356139-CS-IN DV / Room Design and Civil Works Specialist Individual Consultant	IBRD / 89800	Component 1 Disaster preparedness and emergency management capacity	Post	Individual Consultant Selection	Open - National		18,857.00	0.00	Under Implementation	2023-04-12	2023-04-18	2023-05-17		2023-05-24		2023-05-26		2024-01-24	
ID-PMU BNPB-356140-CS-IN DV / System Analyst and Information Technology Specialist Individual Consultant	IBRD / 89800	Component 1 Disaster preparedness and emergency management capacity	Post	Individual Consultant Selection	Open - National		18,857.00	0.00	Under Implementation	2023-04-12	2023-04-18	2023-05-17		2023-05-24		2023-05-26		2024-01-24	
ID-PMU BNPB-339238-CS-IN DV / Team Leader for Academic Paper Development of institutional and Regulatory Framework for MHEWS	IBRD / 89800	Component 1 Disaster preparedness and emergency management capacity	Post	Individual Consultant Selection	Open - National		4,414.00	0.00	Signed	2023-02-01	2023-04-14	2023-03-01	2023-05-24	2023-03-08	2023-05-31	2023-03-14	2023-06-15	2023-05-13	
ID-PMU BNPB-339232-CS-IN DV / Administrative Law Specialist for Academic Paper Development of institutional and regulatory framework for MHEWS	IBRD / 89800	Component 1 Disaster preparedness and emergency management capacity	Post	Individual Consultant Selection	Open - National		2,230.00	0.00	Signed	2023-02-01	2023-04-14	2023-03-01	2023-05-24	2023-03-08	2023-05-31	2023-03-14	2023-06-15	2023-05-13	
ID-PMU BNPB-339233-CS-IN DV / Disaster Risk Management Specialist for Academic Paper Development of institutional and regulatory framework for MHEWS	IBRD / 89800	Component 1 Disaster preparedness and emergency management capacity	Post	Individual Consultant Selection	Open - National		2,230.00	0.00	Signed	2023-02-01	2023-04-14	2023-03-01	2023-05-24	2023-03-08	2023-05-31	2023-03-14	2023-06-15	2023-09-10	
ID-PMU BNPB-356132-CS-IN DV / Command Center Specialist Individual Consultant	IBRD / 89800	Component 1 Disaster preparedness and emergency management capacity	Post	Individual Consultant Selection	Open - National		18,857.00	0.00	Canceled	2023-04-12	2023-04-18	2023-05-17		2023-05-24		2023-05-26		2024-01-24	
ID-PMU BNPB-356135-CS-IN DV / Radio Communication Specialist Individual Consultant	IBRD / 89800	Component 1 Disaster preparedness and emergency management capacity	Post	Individual Consultant Selection	Open - National		18,857.00	0.00	Canceled	2023-04-12	2023-04-18	2023-05-17		2023-05-24		2023-05-26		2024-01-24	
ID-PMU BNPB-356125-CS-IN DV / Information Technology and Network Specialist Individual Consultant	IBRD / 89800	Component 1 Disaster preparedness and emergency management capacity	Post	Individual Consultant Selection	Open - National		18,857.00	0.00	Canceled	2023-04-12	2023-04-18	2023-05-17		2023-05-24		2023-05-26		2024-01-24	
ID-PMU BNPB-356133-CS-IN DV / Team Leader for Pusdalops Individual Consultant	IBRD / 89800	Component 1 Disaster preparedness and emergency management capacity	Post	Individual Consultant Selection	Open - National		26,939.00	0.00	Canceled	2023-04-12	2023-04-18	2023-05-17		2023-05-24		2023-05-26		2024-01-24	
ID-PMU BNPB-361202-CS-IN DV / Project Management Specialist Individual Consultant for Pusdalops	IBRD / 89800	Component 1 Disaster preparedness and emergency management capacity	Post	Individual Consultant Selection	Open - National		16,651.00	0.00	Under Implementation	2023-05-15	2023-05-26	2023-06-19		2023-06-26		2023-06-30		2024-01-28	
ID-PMU BNPB-361204-CS-IN DV / Contact Center Specialist Individual Consultant for Pusdalops	IBRD / 89800	Component 1 Disaster preparedness and emergency management capacity	Post	Individual Consultant Selection	Open - National		4,757.00	0.00	Under Implementation	2023-05-15	2023-05-26	2023-06-19		2023-06-26		2023-06-30		2023-08-31	
ID-PMU BNPB-361206-CS-IN DV / Information Technology and Network Specialist Individual Consultant for Pusdalops	IBRD / 89800	Component 1 Disaster preparedness and emergency management capacity	Post	Individual Consultant Selection	Open - National		4,757.00	0.00	Under Implementation	2023-05-15	2023-05-26	2023-06-19		2023-06-26		2023-06-30		2023-08-31	
ID-PMU BNPB-361208-CS-IN DV / Radio Communication Specialist Individual Consultant	IBRD / 89800	Component 1 Disaster preparedness and emergency management capacity	Post	Individual Consultant Selection	Open - National		2,719.00	0.00	Under Implementation	2023-05-15	2023-05-26	2023-06-19		2023-06-26		2023-06-30		2023-08-31	

ID-PMU BNPB-361439-CS-IN DV / Database Management Specialist Individual Consultant for Pusdatin PB	IBRD / 89800	Component 1 Disaster preparedness and emergency management capacity	Post	Individual Consultant Selection	Open - National		13.572.00	0.00	Under Implementation	2023-05-15	2023-05-26	2023-06-12		2023-06-19		2023-06-23		2024-01-22
ID-PMU BNPB-361442-CS-IN DV / Network and Infrastructure Specialist Individual Consultant for Pusdatin PB	IBRD / 89800	Component 1 Disaster preparedness and emergency management capacity	Post	Individual Consultant Selection	Open - National		13.572.00	0.00	Under Implementation	2023-05-15	2023-05-26	2023-06-12		2023-06-19		2023-06-23		2024-01-22
ID-PMU BNPB-361729-CS-IN DV / IT Governance Specialist Individual Consultant	IBRD / 89800	Component 1 Disaster preparedness and emergency management capacity	Post	Individual Consultant Selection	Open - National		6.478.00	0.00	Under Implementation	2023-05-22	2023-05-26	2023-06-19		2023-06-26		2023-06-30		2023-09-29
ID-PMU BNPB-361730-CS-IN DV / Software Engineer Specialist Individual Consultant	IBRD / 89800	Component 1 Disaster preparedness and emergency management capacity	Post	Individual Consultant Selection	Open - National		6.748.00	0.00	Under Implementation	2023-05-22	2023-05-26	2023-06-19		2023-06-26		2023-06-30		2023-09-29
ID-PMU BNPB-361731-CS-IN DV / Data Science Specialist Individual Consultant	IBRD / 89800	Component 1 Disaster preparedness and emergency management capacity	Post	Individual Consultant Selection	Open - National		6.748.00	0.00	Under Implementation	2023-05-22	2023-05-26	2023-06-19		2023-06-26		2023-06-30		2023-09-29
ID-PMU BNPB-361732-CS-IN DV / Disaster Risk Management Specialist Individual Consultant for Directorate of Early Warning	IBRD / 89800	Component 1 Disaster preparedness and emergency management capacity	Post	Individual Consultant Selection	Open - National		6.748.00	0.00	Under Implementation	2023-05-22	2023-05-26	2023-06-19		2023-06-26		2023-06-30		2023-09-29
ID-PMU BNPB-371188-CS-IN DV / Individual Consultant for Pusdalops Management Training Designer 2	IBRD / 89800	Component 1 Disaster preparedness and emergency management capacity	Post	Individual Consultant Selection	Open - National		3.302.00	0.00	Canceled	2023-07-14	2023-07-14	2023-08-04		2023-08-11		2023-08-15		2024-01-17
ID-PMU BNPB-371186-CS-IN DV / Individual Consultant for Pusdalops Management Training Designer 1	IBRD / 89800	Component 1 Disaster preparedness and emergency management capacity	Post	Individual Consultant Selection	Open - National		3.302.00	0.00	Canceled	2023-07-14	2023-07-14	2023-08-04		2023-08-11		2023-08-15		2024-01-17
ID-PMU BNPB-371191-CS-IN DV / Individual Consultant for Monitoring and Evaluation Pusdalops Management Training 2	IBRD / 89800	Component 1 Disaster preparedness and emergency management capacity	Post	Individual Consultant Selection	Open - National		3.302.00	0.00	Canceled	2023-08-11	2023-07-14	2023-09-01		2023-09-08		2023-09-12		2023-12-11
ID-PMU BNPB-371189-CS-IN DV / Individual Consultant for Monitoring and Evaluation Pusdalops Management Training 1	IBRD / 89800	Component 1 Disaster preparedness and emergency management capacity	Post	Individual Consultant Selection	Open - National		3.302.00	0.00	Canceled	2023-08-31	2023-07-14	2023-09-21		2023-09-28		2023-10-02		2023-12-31
ID-PMU BNPB-375707-CS-IN DV / Individual Consultant for Pusdalops Management Training Designer 1	IBRD / 89800	Component 1 Disaster preparedness and emergency management capacity	Post	Individual Consultant Selection	Open - National		6.600.00	0.00	Under Implementation	2023-08-18	2023-08-10	2023-09-15		2023-09-22		2023-09-26		2024-01-26
ID-PMU BNPB-375723-CS-IN DV / Individual Consultant for Pusdalops Management Training Designer 2	IBRD / 89800	Component 1 Disaster preparedness and emergency management capacity	Post	Individual Consultant Selection	Open - National		6.600.00	0.00	Under Implementation	2023-08-18	2023-08-10	2023-09-15		2023-09-22		2023-09-26		2024-01-26