



Burkina Faso Emergency Local Development and Resilience Project (P175382)

WESTERN AND CENTRAL AFRICA | Burkina Faso | Transport Global Practice |
IBRD/IDA | Investment Project Financing | FY 2021 | Seq No: 6 | ARCHIVED on 27-Oct-2023 | ISR57990 |

Implementing Agencies: BURKINA FASO, Directorate in charge of Territorial Development

Key Dates

Key Project Dates

Bank Approval Date: 15-Dec-2020

Effectiveness Date: 31-Mar-2021

Planned Mid Term Review Date: 02-Oct-2023

Actual Mid-Term Review Date: 02-Oct-2023

Original Closing Date: 31-Dec-2025

Revised Closing Date: 31-Dec-2025

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The proposed PDO is to improve inclusive access of communities (including Internally Displaced Persons ("IDP")) to critical infrastructure and essential social services in Selected Areas.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

Yes

Board Approved Revised Project Development Objective (If project is formally restructured)

to improve inclusive access of communities (including Internally Displaced Persons ("IDP")) to critical infrastructure and essential social services, and enhance their access to food in project areas

Components Table

Name

Improved access to basic social services:(Cost \$150.00 M)
Improve Physical and Virtual Connectivity and Urban Resilience:(Cost \$120.00 M)
Community Level Economic Recovery and Empowerment:(Cost \$177.00 M)
Community Engagement and Project Management:(Cost \$26.00 M)
Contingent Emergency Response Component ("CERC")

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Satisfactory	<input type="checkbox"/> Satisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Moderately Satisfactory	<input type="checkbox"/> Satisfactory
Overall Risk Rating	<input type="checkbox"/> High	<input type="checkbox"/> High

Implementation Status and Key Decisions

The Burkina Faso Emergency Local Development and Resilience Project is being implemented in a satisfactory manner despite the security challenges in Burkina Faso.



The PDO is still achievable and the Implementation Progress (IP) is rated satisfactory: About 211 social infrastructures built or rehabilitated/standardized and 924,117 people have received essential social services (education, health and access to drinking water and sanitation) as a result of the project. About 1,454,046 beneficiaries of emergency food assistance during the lean season (cash transfer and distribution of cereals from the national food security stock being replenished by the project). Finally, about 231,237 farmers have received fertilizers and improved seeds. Finally over 111,639 students, including 74,426 girls, have improved their learning. The implementation progress per component and results are as follow:

1. Improved Access to Basic Social Services

1.1 Provision of Basic Social Services

About 147 classrooms, 02 maternities, 02 hospital wards and 06 health centers have been constructed. About 1186 medical equipment were distributed to equipped and address the needs of existing 68 health centers. About 47 community boreholes for access to drinking water equipped with solar energy have been completed.

About 19,000 primary school manuals and 12,000 secondary schools manuals were distributed. About 100 teachers were trained in alternative remote education for internally displaced students.

1.2 Cash Transfer Program

Over half a million people have benefitted from cash transfer either through the World Food Program (95% of the beneficiaries including IDPs) to address food security and safety nets project (5% of the beneficiaries).

1.3 Protecting Women & Girls' Sexual & Reproductive Health & Combating GBV

About 91% of the Sexual and Gender Based Violence response centers identified in the project area (which includes "espace sûrs", social protection services and health centers) were supported to provide integrated care in beneficiary communes through trainings of personnel, acquisition of medical equipment and logistics. The main achievements between 2021 and September 2023 are: (i) the establishment and equipping of 18 safe spaces; (ii) the equipping of 68 health facilities; (iii) the distribution of 4,680 dignity kits to IDPs; (iv) the training of 192 community-based health workers.

2 Improve Physical and Virtual Connectivity and Urban Resilience

2.1 Improve Physical and Virtual Connectivity

The construction of about 50 km of roads in Bagrepole area is underway and is at about 84.43% advancement rat, with 98.64% of the time taken up. An amendment to extend the deadline was signed on 30 September 2023, and the work is due to be completed by the end of November 2023. 47 km of rural roads are underway, with a completion rate of 36%. for the Emergency work to build 36 crossing structures and a bridge at Banakeledaga: Contracts have been signed with 18 companies and the works are underway at 26 sites.

2.2 Urban Resilience

The civil works of construction or curing of about 110 km of storm water drainage structures at Fada, Dedougou and Boromo in progress will reduce the vulnerability of 240,000 people to flooding. The physical execution rate is around 98%. 30 km of urban roads are expected to be completed by end of december 2023

3. Community Level Economic Recovery and Empowerment

3.1: Empowerment

About 1,300 tons of seed (all varieties) purchased and distributed to 21,027 beneficiaries, including 15,510 men and 5,517 women; (ii) 17,920 tons (11,764 tons of NPK 15-15-15 and 6,156 tons of UREE 46%N) purchased and distributed to 58,392 beneficiaries, including 41,442 men and 16,950 women. These operations increased production by 143,858 tons. 30. In the animal production sector (i) 750 tons of poultry feed, 500 tons of maize and 300 tons of soya meal were purchased and distributed to 5,200 poultry farmers, including IDPs. 3,930 tons of cattle feed and 158,572 tons of fish feed have been procured and are being distributed.

3.2 Construction and Rehabilitation of Productive Infrastructure

About 125 small shops were constructed. Construction work on the craft village in Ouahigouya and the multi-purpose hall in the East region (Fada N'Gourma) has started, with completion rates of 37% and 10% respectively. As regards the development of lowlands and irrigated areas, 43.46 ha have been developed to date out of 467.06 ha available for development. In addition, 3.75 ha of market garden areas have been developed and approved.

3.1 Replenishment of the national strategic food security stock

About 55,000 mt of cereal was delivered to replenish the national strategic food security stock. 15,000 mt are expected by the end of December 2023

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	Substantial	High	High



Macroeconomic	□ Substantial	□ Substantial	□ Substantial
Sector Strategies and Policies	□ Moderate	□ Moderate	□ Moderate
Technical Design of Project or Program	□ Substantial	□ Substantial	□ Substantial
Institutional Capacity for Implementation and Sustainability	□ Substantial	□ Substantial	□ Substantial
Fiduciary	□ High	□ High	□ High
Environment and Social	□ High	□ High	□ High
Stakeholders	□ Substantial	□ Substantial	□ Substantial
Other	□ High	□ High	□ High
Overall	□ High	□ High	□ High

Results

PDO Indicators by Objectives / Outcomes

Access to critical infrastructures				
▶ Number of beneficiaries with access to communication infrastructures (all-season roads and mobile broadband signal) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	300,000.00
Date	18-Dec-2020	28-Feb-2023	29-Sep-2023	31-Dec-2025
Comments:	No data can be reported for this period as the works, although in the final stages of completion, are still pending for provisional acceptance. It was noted, however, that with the level of progress of works, 773,474 beneficiaries are expected by the end of December 2023.			
▶ Women beneficiaries with improved income as a result of the project (number) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	28,057.00	28,209.00	300,000.00
Date	30-Oct-2020	28-Feb-2023	29-Sep-2023	31-Dec-2025
Comments:	The intermediate targets is expected be met by December 2023			
□ of which 30 percent are IDPs (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1,398.00	1,398.00	90,000.00
Date	30-Oct-2020	28-Feb-2023	28-Feb-2023	31-Dec-2025



Participation of Selected Communities (including IDP)				
► Rate of satisfaction expressed by the beneficiaries for the project investments based on addressed feedback from annual iterative satisfaction surveys (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	86.44	99.40	90.00
Date	30-Oct-2020	28-Feb-2023	29-Sep-2023	31-Dec-2024
Comments:	The satisfactory survey was completed for 15 communes.			

Access to essential social services				
► Beneficiaries who have received improved essential social services as a result of the project (number) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	866,994.00	924,117.00	850,000.00
Date	30-Oct-2020	28-Feb-2023	29-Sep-2023	31-Dec-2025
Comments:	The final target is already exceeded			

□ of which 50 percent are women (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	450,837.00	480,541.00	425,000.00
Date	30-Oct-2020	28-Feb-2023	29-Sep-2023	31-Dec-2025
□ of which 30 percent are IDPs (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	285,000.00	285,000.00	283,000.00
Date	30-Oct-2020	28-Feb-2023	29-Sep-2023	31-Dec-2025

Inclusion of all groups of the community				
► Communes integrating feedback from beneficiaries' consultations (including IDP and women) into the key strategic documents (budgets and development plan) (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	100.00	100.00	100.00
Date	30-Oct-2020	28-Feb-2023	29-Sep-2023	31-Jan-2025
Comments:	This intermediate target is already met			



Enhance access to food				
► Beneficiaries of emergency food and nutritional assistance in the project area during the lean season (number) (Number (Thousand), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1,307,972.00	1,454,046.00	800,000.00
Date	09-May-2022	28-Feb-2023	29-Sep-2023	30-Sep-2025
Comments:	The final target was exceeded			

Intermediate Results Indicators by Components

Improve the offer of basic social services				
► Newly built or rehabilitated social infrastructures (education and health) with new electricity access from renewable energy power supply (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	161.00	150.00	105.00
Date	30-Oct-2020	28-Feb-2022	28-Feb-2022	31-Dec-2025
Comments:	The project has already exceed the final target			
► Simplified Drinking Water Supply System and Community boreholes for Drinking water equipped with Solar Energy (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	47.00	80.00	160.00
Date	30-Oct-2020	28-Feb-2023	29-Sep-2023	31-Dec-2025
Comments:	The intermediate target is expected to be met by December 2023.			
► SGBV response center supported to provide integrated care in beneficiary communes (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	55.00	91.00	100.00
Date	30-Oct-2020	28-Feb-2023	29-Sep-2023	31-Dec-2025
Comments:	Security is negatively impacting this indicator because many communes are not accessible			
► Schools and Health centers adequately staffed and equipped (Percentage, Custom)				



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	60.00	80.00	95.00
Date	30-Oct-2020	28-Feb-2023	29-Sep-2023	31-Dec-2025
Comments:	The intermediate target will not be met because of insecurity.			
► People who have received essential health, nutrition, and population (HNP) services (Number, Corporate)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	852,444.00	852,444.00	200,000.00
Date	30-Oct-2020	28-Feb-2023	29-Sep-2023	31-Dec-2025
Comments:	The intermediate target is already met.			
<input type="checkbox"/> People who have received essential health, nutrition, and population (HNP) services - Female (RMS requirement) (Number, Corporate Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	65,670.00	65,670.00	100,000.00
<input type="checkbox"/> Number of children immunized (Number, Corporate Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	0.00
Date	30-Oct-2020	28-Feb-2023	28-Feb-2023	31-Dec-2025
<input type="checkbox"/> Number of women and children who have received basic nutrition services (Number, Corporate Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	55,000.00
Date	30-Oct-2020	28-Feb-2023	28-Feb-2023	31-Dec-2025
<input type="checkbox"/> Number of deliveries attended by skilled health personnel (Number, Corporate Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	5,000.00
Date	30-Oct-2020	28-Feb-2023	28-Feb-2023	31-Dec-2025
► Students benefiting from direct interventions to enhance learning (Number, Corporate)				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	0.00	84,000.00	111,637.00	100,000.00
Date	30-Oct-2020	28-Feb-2023	29-Sep-2023	31-Dec-2025
Comments:	Intermediate target was exceeded			
<input type="checkbox"/> Students benefiting from direct interventions to enhance learning - Female (Number, Corporate Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	50,000.00	74,426.00	33,000.00

Improve Physical and Virtual Connectivity and Urban Resilience				
▶ Rural or Inter-Urban Roads Rehabilitated or Improved into climate resilient all-season roads (Kilometers, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1,100.00
Date	30-Oct-2020	28-Feb-2023	28-Feb-2023	31-Dec-2025
Comments:	No data can be reported for this period as the works, although in the final stages of completion, are still awaiting provisional acceptance. It was noted, however, that with the level of progress of works, it is expected by the end of December 2023, the completion of 558km of roads (43km of urban roads, 42.7km of rural roads, 48 km of interurban roads, 424km of roads to be stabilized through the construction of 36 critical hydraulic structures).			
▶ Construction or Curing of Storm Water Drainage Channel in flood prone locations in beneficiary urban communes (Kilometers, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	110.00	100.00
Date	30-Oct-2020	28-Feb-2023	29-Sep-2023	31-Dec-2025
Comments:	The intermediate target may be met by December if the works advance quickly			
▶ Beneficiary employed through labor intensive works (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1,224.00	6,797.00	300,000.00
Date	30-Oct-2020	28-Feb-2023	29-Sep-2023	31-Dec-2025
Comments:	This intermediate target will be met by December 2022			
▶ Beneficiary Commune with at least one digital center (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	0.00	0.00	0.00	100.00
Date	30-Oct-2020	15-Sep-2022	15-Sep-2022	31-Dec-2025
Comments:	The intermediate target will not be met in December			

Community Level Economic Recovery and Empowerment

► Number of economic infrastructures constructed or rehabilitated by the project (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	125.00	125.00	620.00
Date	30-Oct-2020	28-Feb-2023	28-Feb-2023	31-Dec-2015
Comments:	The intermediate target is already met.			

► Beneficiary with increased revenue because of income generating activities (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	43,500.00	400,000.00
Date	30-Oct-2020	28-Feb-2023	29-Sep-2023	31-Dec-2025

► Beneficiary participating in trainings in life-skills or livelihood (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	4,697.00	15,000.00
Date	30-Oct-2020	28-Feb-2023	29-Sep-2023	31-Dec-2025
Comments:	This intermediate target will not be met			

□ Number of young women (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	2,456.00	4,000.00
Date	30-Oct-2020	28-Feb-2023	29-Sep-2023	31-Dec-2025

► Farmers reached with agricultural assets or services (Number, Corporate)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	100,000.00	231,327.00	125,000.00
Date	13-May-2022	28-Feb-2023	29-Sep-2023	31-Dec-2025



□ Farmers reached with agricultural assets or services - Female (Number, Corporate Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	60,000.00	60,000.00	62,500.00

Community Engagement and Project Management				
▶ Communes with an dedicated budget and management committee in place for the infrastructures financed by the project (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	100.00
Date	30-Oct-2020	28-Feb-2023	28-Feb-2023	31-Dec-2025
▶ Number of beneficiary commune with fonctional Grievance Redress Mecanism and Conflict Management (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	22.00	25.00	15.00
Date	30-Oct-2020	28-Feb-2023	29-Sep-2023	31-Dec-2024
Comments:	This indicator is already met			
▶ Annual revenue of Beneficiary Communes (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	15.00
Date	30-Oct-2020	28-Feb-2023	28-Feb-2023	31-Dec-2025
Comments:	The intermediate target will not be met by December.			
▶ Grievances received and addressed through the project GRM system (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	70.00	99.00	100.00
Date	30-Oct-2020	28-Feb-2023	29-Sep-2023	31-Dec-2025

Performance-Based Conditions

Data on Financial Performance



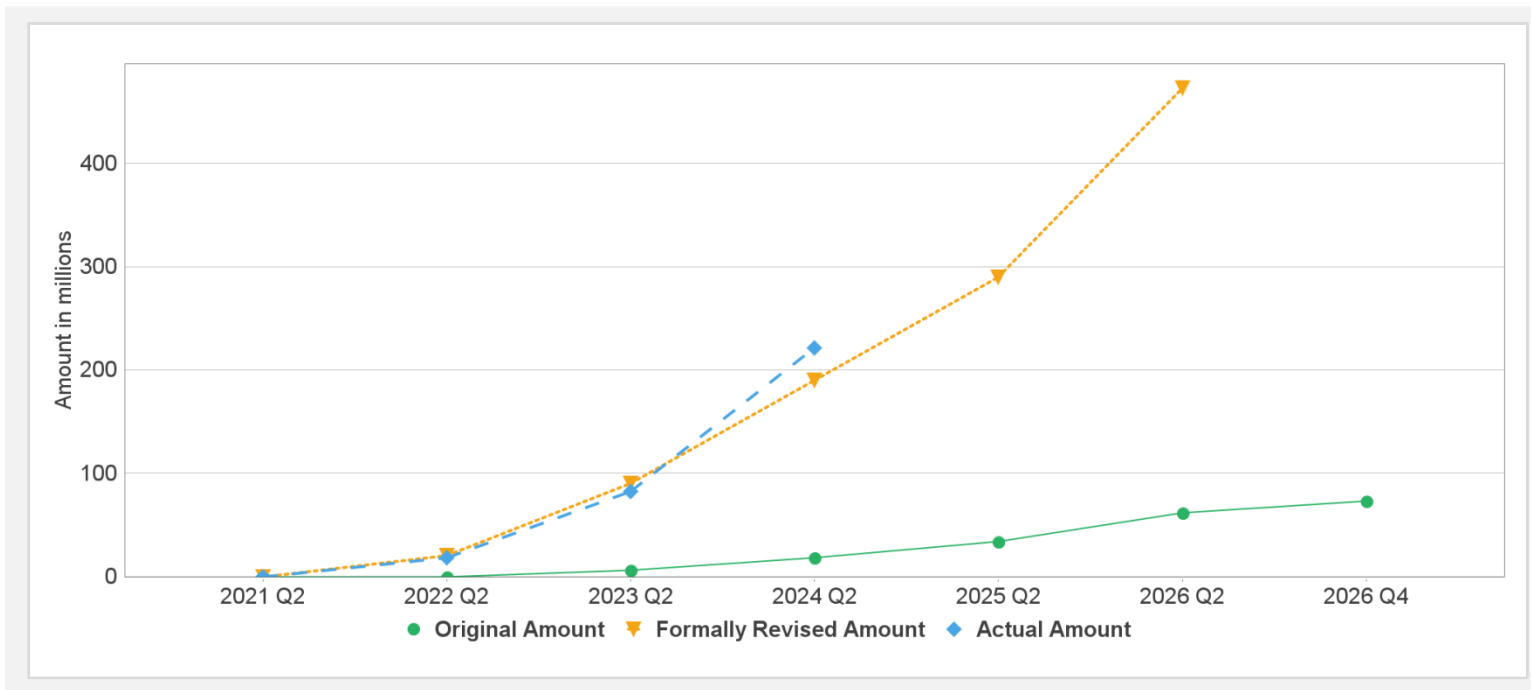
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P175382	IDA-68190	Effective	USD	175.00	175.00	0.00	20.51	143.07	13%
P175382	IDA-71810	Effective	USD	61.50	61.50	0.00	22.79	39.47	37%
P175382	IDA-D7610	Effective	USD	175.00	175.00	0.00	136.21	29.64	82%
P175382	IDA-E1000	Effective	USD	61.50	61.50	0.00	42.04	18.78	69%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P175382	IDA-68190	Effective	15-Dec-2020	21-Jan-2021	31-Mar-2021	31-Dec-2025	31-Dec-2025
P175382	IDA-71810	Effective	17-Jun-2022	30-Jun-2022	25-Jan-2023	31-Dec-2025	31-Dec-2025
P175382	IDA-D7610	Effective	15-Dec-2020	21-Jan-2021	31-Mar-2021	31-Dec-2025	31-Dec-2025
P175382	IDA-E1000	Effective	17-Jun-2022	30-Jun-2022	25-Jan-2023	31-Dec-2025	31-Dec-2025

Cumulative Disbursements





Restructuring History

There has been no restructuring to date.

Related Project(s)

P178630-Burkina Faso Food Security Emergency Project ,P178650-Burkina Faso Emergency Local Development and Resilience Project - Additional Financing
